

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	266.0	302.0	302.0
On Roll Special Ed Full-Time	55.0	52.0	52.0
On Roll Subtotal	321.0	354.0	354.0
In Private School Placements	4.0	8.0	10.0
Sent to Other Districts Regular	80.0	108.0	100.0
Sent to Other Districts Special Ed	36.0	40.0	44.0
Received	1.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,815,125	4,799,675	4,799,675
	Unrestricted Miscellaneous Revenues	10-1XXX	64,111	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	31	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15	15
	Other Restricted Miscellaneous Revenues	10-1XXX	8	0	0
	Total Revenues from Local Sources			4,879,275	4,801,790
General Fund Revenues from State Sources	School Choice Aid	10-3116	61,605	39,549	62,244
	Categorical Transportation Aid	10-3121	101,997	101,997	101,997
	Extraordinary Aid	10-3131	259,268	0	0
	Categorical Special Education Aid	10-3132	317,335	317,335	317,335
	Equalization Aid	10-3176	3,674,347	3,481,441	4,696,660
	Categorical Security Aid	10-3177	150,662	150,662	150,662
	Other State Aids	10-3XXX	3,190	0	0
Total Revenues from State Sources			4,568,404	4,090,984	5,328,898
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,097	21,390	18,389
	Total Revenues from Federal Sources		7,097	21,390	18,389
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,696,396	547,689
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	200,000	200,000
	Actual Revenues (Over)/Under Expenditures		-382,357	0	0
General Fund Revenues	Total Operating Budget		9,072,419	10,810,560	10,896,766
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,149	0	15,000
	Total Revenues from Local Sources	20-1XXX	12,149	0	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	76,704	119,288	79,492
	Total Revenues from State Sources		76,704	119,288	79,492
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,375	164,098	164,098
	Title II	20-4451-4455	5,939	14,797	14,797
	I.D.E.A. Part B (Handicapped)	20-4420-4429	111,875	98,305	98,305
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,214,887
	CARES Act Education Stabilization Fund	20-4530	117,874	0	0
	Coronavirus Relief Fund (CRF)	20-4532	39,000	0	0
	CRRSA Act-ESSER II	20-4534	0	384,879	155,687
	CRRSA Act-Learning Acceleration Grant	20-4535	0	16,098	18,592
	CRRSA Act-Mental Health Grant	20-4536	0	19,266	18,590
	Total Revenues from Federal Sources		457,063	697,443	1,859,956
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	42,523	0	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,673	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		581,766	816,731	1,954,448
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	290,282	283,390	275,938
	Total Revenues from Local Sources		290,282	283,390	275,938
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		290,282	283,391	275,940
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		290,281	283,391	275,940
All Fund Revenues	Total Revenues/Sources		9,944,466	11,910,682	13,127,154
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	42,523	0	0
	Total Revenues/Sources Net of Transfers		9,901,943	11,910,682	13,127,154

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,544,934	1,923,051	1,997,229
	Special Education-Instruction	11-2XX-100-XXX	335,375	359,351	427,191
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,794	30,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,127,941	3,031,032	3,173,387
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,400	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,772	90,539	87,459
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	116,784	160,739	162,861
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	585,371	764,765	850,383
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	193,424	222,766	222,834
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	147,369	223,495	314,433
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	257,465	315,941	265,232
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	119,256	111,940	112,141
	Undistributed Expenditures-Central Services	11-000-251-XXX	162,641	160,274	207,559
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	495,622	609,082	770,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	339,842	814,587	906,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	819,271	1,057,245	1,109,958
	Total Undistributed Expenditures			6,437,158	7,565,405
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	0	343,000	0
General Fund Current Expenses	Total General Current Expense		8,319,261	10,220,907	10,641,071
Capital Outlay	Equipment	12-XXX-XXX-730	28,388	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	514,464	34,985	34,985
	Increase In Capital Reserve	10-604	0	300,000	0
	Interest Deposit to Capital Reserve	10-604	0	15	15
	Total Capital Outlay			542,852	335,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	210,306	254,653	220,695
	General Fund Grand Total		9,072,419	10,810,560	10,896,766
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	5,476	0	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	119,227	119,288	79,492
	Total Preschool Education Aid	20-218-XXX-XXX	119,227	119,288	79,492
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	119,227	119,288	79,492
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,375	164,098	164,098
	Title II	20-XXX-XXX-XXX	5,939	14,797	14,797
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	111,875	98,305	98,305
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	117,874	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	39,000	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	384,879	155,687
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	16,098	18,592
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	19,266	18,590
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,214,887
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	457,063	697,443	1,859,956
	Special Revenue Fund Expenses	Total Special Revenue Funds		581,766	816,731
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	290,281	283,391	275,940
	Total Debt Service Funds		290,281	283,391	275,940
All Fund Expenses	Total Expenditures/Appropriations		9,944,466	11,910,682	13,127,154
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	42,523	0	0
	Total Expenditures Net of Transfers		9,901,943	11,910,682	13,127,154

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	406,550	710,007	432,422	336,319
	Repayment of Debt	2	3	2	0
Restricted for General Operating Budget	Capital Reserve	0	0	300,015	300,030
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,052	300,083	836,116	836,216
	Legal Reserve	2,182,869	2,063,330	451,586	0
	Unemployment Fund	89,182	89,190	89,190	89,190
	Tuition Reserve	400,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,562	45,235	45,235	45,235
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,812	\$15,979	\$18,473	\$17,987	\$19,416
Total Classroom Instruction	\$7,570	\$7,909	\$9,099	\$8,860	\$9,187
Classroom-Salaries and Benefits	\$6,976	\$6,978	\$7,601	\$7,401	\$7,658
Classroom-General Supplies and Textbooks	\$432	\$658	\$1,341	\$1,305	\$1,354
Classroom-Purchased Services	\$162	\$273	\$158	\$154	\$175
Total Support Services	\$3,349	\$4,256	\$5,157	\$5,021	\$5,629
Support Services-Salaries and Benefits	\$2,342	\$2,860	\$3,049	\$2,969	\$3,409
Total Administrative Costs	\$2,123	\$2,053	\$2,098	\$2,042	\$2,084
Administration Salaries and Benefits	\$1,288	\$1,359	\$1,335	\$1,300	\$1,534
Total Operations and Maintenance of Plant	\$1,698	\$1,754	\$2,004	\$1,951	\$2,429
Operations and Maintenance-Salaries and Benefits	\$636	\$654	\$705	\$687	\$719
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$7	\$115	\$112	\$88
Total Equipment Costs	\$0	\$92	\$0	\$0	\$0
Legal Costs	\$178	\$132	\$165	\$161	\$117
Employee Benefits as a percentage of salaries*	27.44%	28.87%	33.02%	33.02%	32.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Camden County Educational Services Commission	0
Special Education Services	Camden County Educational Services Commission	0
Transportation Services, including Fuel	Camden County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Lawnside Borough	(A) General Fund School Levy	4,791,950
	(D) Total School Levy	5,068,168
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	208,740,903
	(H) Estimated Equalized Valuation (as of 10/01/21)	209,367,847
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2956
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4280
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.2888
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.4207

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$81,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	260
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gina Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$93,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	260
	Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Lewis	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,634
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Willis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Willis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	260
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,362
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Willis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Niphon Kirk	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	240
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$260
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Niphon Kirk	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronn Johnson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$147,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Ronn Johnson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	260
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,152
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported