

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	245.0	233.0	264.0
On Roll Special Ed Full-Time	33.0	22.0	16.0
On Roll Subtotal	278.0	255.0	280.0
In Private School Placements	4.0	5.0	7.0
Sent to Other Districts Regular	188.0	177.0	181.0
Sent to Other Districts Special Ed	46.0	46.0	51.0
Received	1.0	3.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,388,414	5,469,240	5,603,625
	Total Tuition	10-1300	39,634	0	0
	Rents and Royalties	10-1910	39,946	40,121	40,941
	Unrestricted Miscellaneous Revenues	10-1XXX	43,057	4,493	4,493
	Interest Earned on Maintenance Reserve	10-1XXX	411	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	256	75	75
	Other Restricted Miscellaneous Revenues	10-1XXX	3,783	0	0
	Total Revenues from Local Sources		5,515,501	5,514,329	5,649,534
General Fund Revenues from State Sources	School Choice Aid	10-3116	62,280	59,442	68,775
	Categorical Transportation Aid	10-3121	16,236	16,236	16,236
	Extraordinary Aid	10-3131	131,187	0	0
	Categorical Special Education Aid	10-3132	275,669	275,669	380,198
	Equalization Aid	10-3176	2,163,420	2,466,633	2,503,417
	Categorical Security Aid	10-3177	48,228	48,228	48,228
	Other State Aids	10-3XXX	13,055	0	0
	Total Revenues from State Sources		2,710,075	2,866,208	3,016,854
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,712	11,867	7,203
	Total Revenues from Federal Sources		26,712	11,867	7,203
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	281,063	281,063
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	72,062	132,850
	Adjustment for Prior Year Encumbrances		0	30,475	0
	Actual Revenues (Over)/Under Expenditures		-274,670	0	0
General Fund Revenues	Total Operating Budget		7,977,618	8,776,004	9,087,504
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,389	9,000	9,000
	Scholarship Fund Revenue	20-1770	19	0	0
	Other Revenue from Local Sources	20-1XXX	500	0	0
	Total Revenues from Local Sources	20-1XXX	1,908	9,000	9,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	110,000	0
	Preschool Education Aid	20-3218	733,306	560,406	815,880
	Total Revenues from State Sources		733,306	670,406	815,880
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,271	96,044	95,258
	Title II	20-4451-4455	3,883	30,032	26,231
	Title IV	20-4471-4474	8,053	17,227	10,000
	Arp-Idea Preschool	20-4409	0	1,122	0
	Arp-Idea Basic	20-4419	0	13,185	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	119,804	103,344	88,457
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	25,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	37,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	33,500
	Arp-ESSER	20-4540	0	827,089	251,200
	CARES Act Education Stabilization Fund	20-4530	61,652	32,161	0
	CARES-Digital Divide Grant	20-4531	192	0	0
	Coronavirus Relief Fund (CRF)	20-4532	26,199	0	0
	CRRSA Act-ESSER II	20-4534	0	368,014	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,448	23,552	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	6,500
	Total Revenues from Federal Sources			335,502	1,731,770
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	70,452	85,195	86,140
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		215	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-19	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,141,364	2,496,371	1,504,166
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,982	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	141,479	134,498	144,835
	Total Revenues from Local Sources		141,479	134,498	144,835
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,882	74,868	75,633
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10,834	1,982
	Total Local Repayment of Debt		216,343	220,200	222,450
	Actual Revenues (Over)/Under Expenditures		-1,982	0	0
Debt Service Fund Revenues	Total Repayment of Debt		214,361	220,200	222,450
All Fund Revenues	Total Revenues/Sources		9,333,343	11,492,575	10,814,120
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	70,452	85,195	86,140
	Total Revenues/Sources Net of Transfers		9,262,891	11,407,380	10,727,980

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,259,364	1,378,634	1,496,651
	Special Education-Instruction	11-2XX-100-XXX	307,202	353,006	465,970
	Basic Skills/Remedial-Instruction	11-230-100-XXX	115,801	130,410	130,250
	Bilingual Education-Instruction	11-240-100-XXX	78,543	85,795	87,240
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,323	11,686	14,778
	Summer School	11-422-XXX-XXX	1,962	5,150	8,490
	Community Services Programs/Operations	11-800-330-XXX	0	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,663,587	3,574,532	3,661,999
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,263	27,097	27,957
	Undistributed Expenditures-Health Services	11-000-213-XXX	56,806	64,046	93,141
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	43,431	183,250	185,825
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	356,532	329,877	180,002
	Undistributed Expenditures-Guidance	11-000-218-XXX	146	1,450	1,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	293,440	276,925	391,882
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	64,083	119,857	148,345
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,504	107,418	100,935
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	500	500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	112,873	130,061	158,504
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	159,404	169,460	174,748
	Undistributed Expenditures-Central Services	11-000-251-XXX	110,070	117,064	121,880
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	516,432	478,842	435,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	75,418	231,400	256,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	590,237	720,215	776,808
	Total Undistributed Expenditures			6,167,226	6,531,994
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
General Fund Current Expenses	Total General Current Expense		7,941,421	8,497,875	8,920,077

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	4,580	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,760	243,260	134,610
	Interest Deposit to Capital Reserve	10-604	0	75	75
	Total Capital Outlay		1,760	247,915	134,685
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	34,437	30,214	32,742
	General Fund Grand Total		7,977,618	8,776,004	9,087,504
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	0	0
	Student Activity Fund	20-475-XXX-XXX	1,604	9,000	9,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	442,644	465,540	494,156
	Support Services	20-218-200-XXX	361,114	290,061	407,864
	Total Preschool Education Aid	20-218-XXX-XXX	803,758	755,601	902,020
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	803,758	755,601	902,020
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,271	96,044	95,258
	Title II	20-XXX-XXX-XXX	3,883	30,032	26,231
	Title IV	20-XXX-XXX-XXX	8,053	17,227	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	119,804	103,344	88,457
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	13,185	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,122	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	61,652	32,161	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	192	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	26,199	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	368,014	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,448	23,552	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	6,500
	Arp ESSER Grant Program	20-487-xxx-xxx	0	827,089	251,200
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	25,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	37,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	33,500
	Total Federal Projects	20-XXX-XXX-XXX	335,502	1,731,770	593,146
Special Revenue Fund Expenses	Total Special Revenue Funds		1,141,364	2,496,371	1,504,166
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	214,361	220,200	222,450
	Total Debt Service Funds		214,361	220,200	222,450
All Fund Expenses	Total Expenditures/Appropriations		9,333,343	11,492,575	10,814,120
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	70,452	85,195	86,140
	Total Expenditures Net of Transfers		9,262,891	11,407,380	10,727,980

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	350,808	510,098	450,292	311,852
	Repayment of Debt	10,834	12,816	1,982	0
Restricted for General Operating Budget	Capital Reserve	157,280	417,536	345,549	212,774
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	205,581	302,918	303,318	303,718
	Legal Reserve	482,574	363,880	142,623	0
	Unemployment Fund	27,043	30,826	30,826	30,826
	Tuition Reserve	150,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,316	9,101	9,101	9,101
	Scholarship Fund	0	19	19	19
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,622	\$18,015	\$18,337	\$21,193	\$20,925
Total Classroom Instruction	\$9,814	\$9,945	\$10,514	\$12,027	\$12,113
Classroom-Salaries and Benefits	\$8,349	\$8,731	\$8,898	\$10,257	\$9,997
Classroom-General Supplies and Textbooks	\$352	\$344	\$519	\$519	\$594
Classroom-Purchased Services	\$1,113	\$871	\$1,097	\$1,251	\$1,522
Total Support Services	\$3,669	\$4,547	\$4,631	\$5,315	\$5,296
Support Services-Salaries and Benefits	\$711	\$784	\$1,183	\$1,348	\$1,259
Total Administrative Costs	\$1,350	\$1,583	\$1,625	\$1,888	\$1,870
Administration Salaries and Benefits	\$744	\$760	\$750	\$882	\$837
Total Operations and Maintenance of Plant	\$1,732	\$1,885	\$1,509	\$1,896	\$1,569
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$9	\$11	\$10
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$55	\$55	\$63	\$73
Total Equipment Costs	\$228	\$0	\$0	\$18	\$0
Legal Costs	\$11	\$20	\$34	\$40	\$36
Employee Benefits as a percentage of salaries*	35.37%	32.74%	37.46%	37.76%	38.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Collingswood provides Oaklyn with all Business Office Services	0
Curriculum Services	The Asst. Supt and CPO of Collingswood provide curriculum support	0
Custodial and Maintenance Services	Collingswood provides full custodial and maintenance services to Oaklyn	0
Insurance Coverages and Benefits	Oaklyn is in the BCIP JIF for general coverage and the Brown & Brown employers trust fund for health insurance	0
Municipal/Public Works	The Borough of Oaklyn provides landscaping services to the school as well as trash removal	0
Professional Staff Development	Oaklyn teams up with Collingswood to share in the costs of professional development activities	0
Purchasing	Oaklyn is a member of Tips, CCEC, MRESC	0
Social Worker/Psychologist	As part of the shared child study with Collingswood	0
Special Education Services	Oaklyn sends to Collingswood and Haddon Heights.	0
Staffing - Other	Collingswood and Oaklyn share PIRT and master teacher services for the PEA program	0
	Collingswood provides a speech teacher to Oaklyn	0
Superintendent and Assistant Sup.	Collingswood provide Oaklyn with Supt., Asst. Supt. and general admin support	0
Technology Services	Collingswood provides Oaklyn with Technology support services	0

Estimated Tax Rates

Municipality	Category	Amount
Oaklyn Borough	(A) General Fund School Levy	5,603,625
	(D) Total School Levy	5,748,460
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	252,799,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	302,935,291
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2166
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2739
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8498
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8976

Employee Contract List for District

Name	Category	Measure
Shared Asst. Supt	Job Title	Assistant Superintendent
	Job Title II	Asst. Supt Curr.
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Asst. Supt for Curric.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Asst. Supt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Director B&G	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B&G
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Director of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Director B&G	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service BA	Job Title	Assistant Superintendent
	Job Title II	Asst. Supt. for Bus
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940

Employee Contract List for District

Name	Category	Measure
Shared Service BA	Job Title Other District	Asst. Supt. for Bus.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,875
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service BA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Supt.	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Collingswood Pays	

Employee Contract List for District

Name	Category	Measure
Shared Service Supt.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported