

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	370.0	396.0	397.0
On Roll Special Ed Full-Time	49.0	60.0	62.0
On Roll Subtotal	419.0	456.0	459.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Regular	126.0	138.0	150.0
Sent to Other Districts Special Ed	29.0	27.0	31.0
Received		2.0	0.0
In State Facilities	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,387,116	2,387,116	2,387,116
	Total Tuition	10-1300	41,144	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	89,098	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		2,517,358	2,388,116	2,388,116
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	54,174	54,174	54,174
	Extraordinary Aid	10-3131	95,552	0	0
	Categorical Special Education Aid	10-3132	479,936	479,936	479,936
	Equalization Aid	10-3176	7,267,603	8,282,893	9,784,675
	Categorical Security Aid	10-3177	249,492	249,492	249,492
	Total Revenues from State Sources		8,146,757	9,066,495	10,568,277
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,754	23,414	21,091
	Total Revenues from Federal Sources		16,754	23,414	21,091
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,154,918	2,569,377
	Withdrawal from Capital Reserve for Local Share	10-307	1,077,021	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	2,000,000
	Adjustment for Prior Year Encumbrances		0	60,467	0
	Actual Revenues (Over)/Under Expenditures		-831,965	0	0
General Fund Revenues	Total Operating Budget		10,925,925	14,693,410	17,546,861
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,329	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	3,329	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	90,000	0
	Preschool Education Aid	20-3218	295,339	333,575	503,126
	Total Revenues from State Sources		295,339	423,575	503,126
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	367,260	338,226	270,580
	Title II	20-4451-4455	33,323	45,406	36,325
	Title III	20-4491-4494	12,339	13,588	10,870
	Title IV	20-4471-4474	39,290	24,413	19,530
	I.D.E.A. Part B (Handicapped)	20-4420-4429	139,946	140,269	112,215

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	140,450	1,096,262	2,463,777
	Coronavirus Relief Fund (CRF)	20-4532	68,274	0	0
	Total Revenues from Federal Sources		800,882	1,658,164	2,913,297
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	39,148	76,243	110,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		39	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,138,737	2,162,982	3,531,423
All Fund Revenues	Total Revenues/Sources		12,064,662	16,856,392	21,078,284
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	39,148	76,243	110,000
	Total Revenues/Sources Net of Transfers		12,025,514	16,780,149	20,968,284

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,739,978	2,384,886	2,706,306
	Special Education-Instruction	11-2XX-100-XXX	264,383	540,264	548,234
	Bilingual Education-Instruction	11-240-100-XXX	145,655	167,576	167,576
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,829	28,475	28,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,935	12,000	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,850,196	4,190,420	4,566,100
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,827	58,750	58,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	82,752	100,063	100,063
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	300,865	528,834	568,834
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	53,542	100,000	100,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	160,314	257,995	257,995
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	95,521	102,471	102,471
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,663	132,118	132,118
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	235,574	310,100	320,600
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	126,058	151,980	161,980
	Undistributed Expenditures-Central Services	11-000-251-XXX	80,540	147,780	157,780
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,278	12,500	12,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	367,053	560,023	560,023
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	143,412	435,630	445,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,281,217	1,710,400	1,745,400
	Total Undistributed Expenditures			5,952,812	8,799,064
General Fund Current Expenses	Total General Current Expense		8,116,592	11,932,265	12,752,835
Capital Outlay	Equipment	12-XXX-XXX-730	31,782	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	784,601	2,260,145	4,352,671
	Increase In Capital Reserve	10-604	1,542,036	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			2,358,419	2,261,145

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	450,914	500,000	440,355
	General Fund Grand Total		10,925,925	14,693,410	17,546,861
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	3,368	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	201,989	264,922	341,000
	Support Services	20-218-200-XXX	132,498	234,896	272,126
	Total Preschool Education Aid	20-218-XXX-XXX	334,487	499,818	613,126
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	334,487	499,818	613,126
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	367,260	338,226	270,580
	Title II	20-XXX-XXX-XXX	33,323	45,406	36,325
	Title III	20-XXX-XXX-XXX	12,339	13,588	10,870
	Title IV	20-XXX-XXX-XXX	39,290	24,413	19,530
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	139,946	140,269	112,215
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	140,450	1,096,262	2,463,777
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	68,274	0	0
	Total Federal Projects	20-XXX-XXX-XXX	800,882	1,658,164	2,913,297
Special Revenue Fund Expenses	Total Special Revenue Funds		1,138,737	2,162,982	3,531,423
All Fund Expenses	Total Expenditures/Appropriations		12,064,662	16,856,392	21,078,284
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	39,148	76,243	110,000
	Total Expenditures Net of Transfers		12,025,514	16,780,149	20,968,284

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	363,272	519,218	470,908	470,908
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,579,177	2,044,192	2,045,192	46,192
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,888,343	4,675,985	2,569,377	0
	Unemployment Fund	180,457	180,457	180,457	180,457
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	16,416	16,377	16,377	16,377
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,927	\$13,078	\$18,855	\$18,018	\$17,961
Total Classroom Instruction	\$8,246	\$7,696	\$10,954	\$10,521	\$10,708
Classroom-Salaries and Benefits	\$7,846	\$7,255	\$9,872	\$9,393	\$9,531
Classroom-General Supplies and Textbooks	\$305	\$352	\$910	\$965	\$1,025
Classroom-Purchased Services	\$95	\$89	\$172	\$163	\$153
Total Support Services	\$2,997	\$2,889	\$4,181	\$3,964	\$3,913
Support Services-Salaries and Benefits	\$1,931	\$2,224	\$2,756	\$2,613	\$2,616
Total Administrative Costs	\$1,450	\$1,419	\$2,019	\$1,914	\$1,844
Administration Salaries and Benefits	\$1,145	\$1,139	\$1,600	\$1,517	\$1,461
Total Operations and Maintenance of Plant	\$1,146	\$1,038	\$1,571	\$1,495	\$1,383
Operations and Maintenance-Salaries and Benefits	\$577	\$522	\$653	\$619	\$565
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$89	\$37	\$130	\$124	\$113
Total Equipment Costs	\$163	\$77	\$0	\$0	\$0
Legal Costs	\$7	\$13	\$29	\$28	\$33
Employee Benefits as a percentage of salaries*	39.06%	41.10%	44.15%	44.04%	40.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services - Magnolia	0
	Business Office Services - Merchantville	0
Others	Athletics for Middle School - Collingswood	0
Special Education Services	CST Director - Pennsauken	0



## Estimated Tax Rates

Municipality	Category	Amount
Woodlynne Borough	(A) General Fund School Levy	2,387,116
	(D) Total School Levy	2,387,116
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	65,719,423
	(H) Estimated Equalized Valuation (as of 10/01/21)	72,802,527
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6323
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6323
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	3.2789
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	3.2789

Employee Contract List for District

Name	Category	Measure
Alyssa Martin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Martin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bill Frank	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bill Frank	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dana Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Research
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dana Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Gontowski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$196,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2890
	Job Title Other District	BA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,168
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Greg Gontowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared with Magnolia BOE
	Additional Comment 2	Shared with Merchantville BOE
	Additional Comment 3	None Reported
Guy Hamilton	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Guy Hamilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,869
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Jackie Walters	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$22,110
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jackie Walters	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported