

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	504.0	527.0	566.0
On Roll Special Ed Full-Time	103.0	98.0	114.0
On Roll Subtotal	607.0	625.0	680.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	101.5	111.0	127.0
Sent to Other Districts Special Ed	41.0	35.0	13.0
Received	1.0	3.0	3.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,431,485	10,640,115	10,885,315
	Total Tuition	10-1300	3,330	0	11,600
	Transportation Fees from Individuals	10-1410	0	0	1,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	108,144	177,265	173,020
	Unrestricted Miscellaneous Revenues	10-1XXX	178,681	77,931	0
	Interest Earned on Maintenance Reserve	10-1XXX	325	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	289	1,000	500
	Total Revenues from Local Sources		10,722,254	10,897,311	11,071,935
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,808	653,808	653,808
	Extraordinary Aid	10-3131	112,070	0	0
	Categorical Special Education Aid	10-3132	504,067	504,067	504,067
	Equalization Aid	10-3176	1,063,893	1,063,893	866,757
	Categorical Security Aid	10-3177	102,940	102,940	102,940
	Adjustment Aid	10-3178	1,972,625	847,932	0
	Other State Aids	10-3XXX	6,227	0	0
	Total Revenues from State Sources		4,415,630	3,172,640	2,127,572
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,831	23,097	22,222
	Total Revenues from Federal Sources		10,831	23,097	22,222
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	558,764	273,517
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	284,000	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	300,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	96,500
	Actual Revenues (Over)/Under Expenditures		-896,034	0	0
General Fund Revenues	Total Operating Budget		14,252,681	15,185,812	13,891,746
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	43,762	67,071	0
	Scholarship Fund Revenue	20-1770	10	0	0
	Other Revenue from Local Sources	20-1XXX	22,548	6,075	6,200
	Total Revenues from Local Sources	20-1XXX	66,320	73,146	6,200

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	12,577	180,813
	Preschool Education Aid	20-3218	1,047,796	1,352,505	1,142,049
	Other Restricted Entitlements	20-32XX	91,033	90,031	72,025
	Total Revenues from State Sources		1,138,829	1,455,113	1,394,887
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	208,901	229,155	183,324
	Title II	20-4451-4455	27,408	43,783	35,026
	Title IV	20-4471-4474	14,327	18,660	14,928
	I.D.E.A. Part B (Handicapped)	20-4420-4429	235,916	197,537	158,030
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	64,126
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,957,266
	CARES Act Education Stabilization Fund	20-4530	206,047	0	0
	CARES-Digital Divide Grant	20-4531	26,760	0	0
	Coronavirus Relief Fund (CRF)	20-4532	41,731	0	0
	CRRSA Act-ESSER II	20-4534	29,259	870,888	132,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	55,889	30,000
	Other	20-4XXX	6,599	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
Total Revenues from Federal Sources			796,948	1,460,912	2,744,700
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	304,008	154,572	236,286
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		9,784	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		190	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,316,079	3,143,743	4,382,073

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	217,613	0
	Total Revenues from Local Sources		0	217,613	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	217,613	0
Debt Service Fund Revenues	Total Repayment of Debt		0	217,613	0
All Fund Revenues	Total Revenues/Sources		16,568,760	18,547,168	18,273,819
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	304,008	154,572	236,286
	Total Revenues/Sources Net of Transfers		16,264,752	18,392,596	18,037,533

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,907,249	2,863,510	3,027,306
	Special Education-Instruction	11-2XX-100-XXX	1,282,366	1,271,120	1,113,351
	Basic Skills/Remedial-Instruction	11-230-100-XXX	62,491	800	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,775	58,380	56,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	23,384	47,060	42,300
	Community Services Programs/Operations	11-800-330-XXX	1,500	1,500	1,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,758,248	4,076,605	3,312,504
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	435	500	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,334	146,037	115,981
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	175,485	142,777	109,352
	Undistributed Expenditures-Guidance	11-000-218-XXX	68,923	73,673	41,394
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	303,147	297,434	315,362
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	51,300	84,105	56,574
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,844	177,267	171,652
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	5,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	396,906	366,062	374,754
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	302,698	254,780	213,207
	Undistributed Expenditures-Central Services	11-000-251-XXX	229,708	240,200	221,372
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	88,146	102,209	109,553
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,064,148	1,264,157	1,187,433
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	726,005	845,865	978,890
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,194,207	2,337,760	2,311,574
	Undistributed Expenditures-Food Services	11-000-310-930	0	12,000	0
		Total Undistributed Expenditures		9,645,534	10,426,431
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
General Fund Current Expenses	Total General Current Expense		13,953,299	14,669,801	13,763,159

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	157,161	144,875	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	91,773	47,907	47,907
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	284,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	500
	Total Capital Outlay		248,934	477,782	48,407
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,448	38,229	80,180
	General Fund Grand Total		14,252,681	15,185,812	13,891,746
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,548	6,075	6,200
	Student Activity Fund	20-475-XXX-XXX	53,546	67,071	0
	Scholarship Fund	20-476-XXX-XXX	200	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	653,073	708,202	651,889
	Support Services	20-218-200-XXX	442,332	520,743	907,259
	Facility Acquisition and Construction Services	20-218-400-XXX	256,399	290,709	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,351,804	1,519,654	1,559,148
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,697	6,158	4,927
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,025	28,574	22,859
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,791	21,738	17,390
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,852	12,470	9,976
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,451	2,761
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,668	17,640	14,112
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,442,837	1,609,685	1,631,173
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	208,901	229,155	183,324
	Title II	20-XXX-XXX-XXX	27,408	43,783	35,026
	Title IV	20-XXX-XXX-XXX	14,327	18,660	14,928
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	235,916	197,537	158,030
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	206,047	0	0
	Other	20-XXX-XXX-XXX	6,599	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	26,760	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	41,731	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	29,259	870,888	132,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	55,889	30,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,957,266
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	64,126
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	796,948	1,460,912	2,744,700
Special Revenue Fund Expenses	Total Special Revenue Funds		2,316,079	3,143,743	4,382,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	217,613	0
	Total Debt Service Funds		0	217,613	0
All Fund Expenses	Total Expenditures/Appropriations		16,568,760	18,547,168	18,273,819
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	304,008	154,572	236,286
	Total Expenditures Net of Transfers		16,264,752	18,392,596	18,037,533

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	480,892	788,119	703,949	606,952
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	633,941	1,114,760	831,760	832,260
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	802,659	1,052,659	803,659	504,159
	Legal Reserve	848,493	651,114	176,520	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	125,000	250,000	250,000	153,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,811	62,027	62,027	62,027
	Scholarship Fund	10,466	10,276	10,276	10,276
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,721	\$16,939	\$16,724	\$17,397	\$15,968
Total Classroom Instruction	\$10,614	\$10,117	\$9,629	\$10,016	\$9,166
Classroom-Salaries and Benefits	\$9,811	\$9,582	\$9,115	\$9,481	\$8,718
Classroom-General Supplies and Textbooks	\$450	\$388	\$350	\$364	\$290
Classroom-Purchased Services	\$353	\$146	\$165	\$171	\$159
Total Support Services	\$2,449	\$2,302	\$2,548	\$2,650	\$2,538
Support Services-Salaries and Benefits	\$2,247	\$2,205	\$2,390	\$2,486	\$2,425
Total Administrative Costs	\$1,914	\$2,098	\$1,844	\$1,918	\$1,707
Administration Salaries and Benefits	\$1,399	\$1,589	\$1,360	\$1,415	\$1,250
Total Operations and Maintenance of Plant	\$2,288	\$1,994	\$2,220	\$2,309	\$2,002
Operations and Maintenance-Salaries and Benefits	\$935	\$902	\$1,019	\$1,060	\$883
Board Contribution to Food Services	\$0	\$0	\$19	\$19	\$0
Total Extracurricular Costs	\$171	\$119	\$214	\$223	\$196
Total Equipment Costs	\$374	\$683	\$673	\$700	\$0
Legal Costs	\$96	\$99	\$76	\$79	\$72
Employee Benefits as a percentage of salaries*	35.71%	35.70%	35.37%	35.37%	38.56%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Dennis Township trash and recycling pick up, snow removal, one security guard, towable boom lift, antenna radio equipment, shared portable four(4) column battery operated lift 75,00 lb capacity, shared forklift.	0
Purchasing	Member of MRESC Cooperative	0
	Telephone-ACT program participant	0
	Natural Gas-ACES program participant	0
	Member os Camden Co Educational Services Commission	0
	Electric-ACES grogram participant	0
Special Education Services	Woodbine School District shared Occupational Therapist	0
Transportation Services, including Fuel	Transportation with CMCSSD Shared Services	0
	Jointures with Woodbine, Upper Township, Middle Township, and Sea Isle City School Districts	0
	Purchase bus fuel from Cape May County	0

**Estimated Tax Rates**

Municipality	Category	Amount
Dennis Township	(A) General Fund School Levy	10,885,315
	(D) Total School Levy	10,885,315
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	891,853,385
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,029,101,495
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2205
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2205
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0577
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0577

Employee Contract List for District

Name	Category	Measure
John Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$92,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Sick Pay Payout Upon Retirement 20 Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Murphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige Sharp-Rumaker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	07/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paige Sharp-Rumaker	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of unused sick leave commencing employment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment of unused sick leave for retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Speirs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment unused sick leave upon retirement/death
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum unused vacation leave upon retirement/death
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported