

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,040.0	2,138.0	2,178.0
On Roll Regular Shared-Time	12.0	8.0	20.0
On Roll Special Ed Full-Time	387.0	397.0	356.0
On Roll Special Ed Shared-Time	32.0	23.0	11.0
On Roll Subtotal	2,471.0	2,566.0	2,565.0
In Private School Placements	7.0	5.0	5.0
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	52.0	52.5	57.5
Received	201.5	209.0	188.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,899,891	28,668,692	29,242,066
	Total Tuition	10-1300	2,874,858	2,254,997	2,305,583
	Transportation Fees from Other Local Education Authorities	10-1420-1440	10,380	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	151,906	81,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	57	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	111	0	0
	Total Revenues from Local Sources			30,937,203	31,015,471
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	55,000	55,000	55,000
	Total Revenues from Intermediate Sources		55,000	55,000	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	252,980	261,540	261,140
	Categorical Transportation Aid	10-3121	1,570,041	1,570,041	1,570,041
	Extraordinary Aid	10-3131	517,757	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	1,437,131	1,437,131
	Equalization Aid	10-3176	6,227,922	6,227,922	7,135,221
	Categorical Security Aid	10-3177	608,776	608,776	608,776
	Adjustment Aid	10-3178	1,956,320	1,574,738	1,574,738
	Other State Aids	10-3XXX	36,540	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	72,743	0	0
	Total Revenues from State Sources		12,680,210	11,780,148	12,687,047
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,525	92,540	58,845
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,308	0	0
	Total Revenues from Federal Sources		77,833	92,540	58,845
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,160,171	894,527
	Withdrawal from Capital Reserve for Local Share	10-307	0	25,000	0
	Withdrawal from Maintenance Reserve	10-310	0	429,210	0
	Adjustment for Prior Year Encumbrances		0	510,335	0
	Actual Revenues (Over)/Under Expenditures		-1,469,783	0	0
General Fund Revenues	Total Operating Budget		42,280,463	45,067,875	45,334,850

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	222,584	430,000	430,000
	Scholarship Fund Revenue	20-1770	10,799	300	300
	Total Revenues from Local Sources	20-1XXX	233,383	430,300	430,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	85,061	193,491
	Preschool Education Aid	20-3218	1,814,977	1,996,555	2,034,685
	Other Restricted Entitlements	20-32XX	458,065	999,492	564,373
	State Grants Through Intermediate Sources	20-3700	0	47,000	0
	Total Revenues from State Sources		2,273,042	3,128,108	2,792,549
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	652,202	716,111	572,889
	Title II	20-4451-4455	85,290	96,760	77,408
	Title III	20-4491-4494	24,908	32,278	25,822
	Title IV	20-4471-4474	65,563	58,086	46,468
	Arp-Idea Preschool	20-4409	0	11,204	0
	Arp-Idea Basic	20-4419	0	131,917	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	699,598	686,807	549,446
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	229,597	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	0
	Arp-ESSER	20-4540	0	4,682,964	0
	CARES Act Education Stabilization Fund	20-4530	469,911	58,047	0
	CARES-Digital Divide Grant	20-4531	51,010	0	0
	Coronavirus Relief Fund (CRF)	20-4532	194,442	0	0
	CRRSA Act-ESSER II	20-4534	857,493	1,671,812	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	133,720	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	101,271	0
	Total Revenues from Federal Sources			3,100,417	9,181,187

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	215,714	128,810	131,270
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,774	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-4,299	9,700	9,700
Special Revenue Fund Revenues	Total Grants and Entitlements		5,824,031	12,878,105	4,635,852
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	577	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,434,779	1,467,227	1,491,533
	Total Revenues from Local Sources		1,434,779	1,467,227	1,491,533
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,205	127,511	127,546
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	24,469	578
	Total Local Repayment of Debt		1,561,561	1,619,207	1,619,657
	Actual Revenues (Over)/Under Expenditures		41,070	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,602,631	1,619,207	1,619,657
All Fund Revenues	Total Revenues/Sources		49,707,125	59,565,187	51,590,359
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	215,714	128,810	131,270
	Total Revenues/Sources Net of Transfers		49,491,411	59,436,377	51,459,089

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,346,911	11,871,091	11,434,969
	Special Education-Instruction	11-2XX-100-XXX	3,658,905	3,868,476	3,845,203
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	791,250
	Bilingual Education-Instruction	11-240-100-XXX	104,434	108,897	114,194
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	214,523	255,431	309,323
	School-Sponsored Athletics-Instruction	11-402-100-XXX	613,332	727,261	813,504
	Other Alternative Education Program	11-425-XXX-XXX	49,843	51,366	53,034
	Other Instructional Programs-Instruction	11-4XX-100-XXX	24,462	16,260	16,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,547,562	4,747,005	4,595,027
	Undistributed Expenditures-Health Services	11-000-213-XXX	318,943	337,401	377,497
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	10,500	380,382	383,022
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	724,376	749,781	749,301
	Undistributed Expenditures-Guidance	11-000-218-XXX	510,869	615,797	701,958
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,667,763	1,110,854	1,113,749
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	445,469	490,365	596,428
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	390,999	419,046	393,791
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,416	135,071	128,271
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,222,431	1,314,647	1,209,355
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,383,837	1,433,838	1,491,939
	Undistributed Expenditures-Central Services	11-000-251-XXX	396,410	460,125	473,274
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	286,514	344,686	351,834
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,157,770	4,470,394	4,246,581
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,766,659	3,307,624	3,184,787
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,105,499	7,606,857	7,751,857
	Total Undistributed Expenditures			26,022,017	27,923,873
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		42,034,427	44,822,755	45,126,508

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	211,830	164,087	139,087
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		211,830	164,187	139,187
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	34,206	80,933	69,155
	General Fund Grand Total		42,280,463	45,067,875	45,334,850
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	228,358	430,000	430,000
	Scholarship Fund	20-476-XXX-XXX	6,500	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,173,971	1,253,575	1,308,584
	Support Services	20-218-200-XXX	736,493	861,416	950,862
	Facility Acquisition and Construction Services	20-218-400-XXX	120,227	95,435	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,030,691	2,210,426	2,359,446
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,740	3,601	2,932
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,692	26,874	26,099
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,958	28,267	19,994
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,895	6,720	4,896
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,520	2,052
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,400	10,500	8,400
	Recovery High School Access Grant	20-470-XXX-XXX	408,380	921,010	500,000
	Other	20-XXX-XXX-XXX	0	47,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,488,756	3,256,918	2,923,819
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	652,202	716,111	572,889
	Title II	20-XXX-XXX-XXX	85,290	96,760	77,408
	Title III	20-XXX-XXX-XXX	24,908	32,278	25,822
	Title IV	20-XXX-XXX-XXX	65,563	58,086	46,468
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	699,598	686,807	549,446
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	131,917	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	11,204	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	469,911	58,047	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	51,010	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	194,442	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	857,493	1,671,812	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	133,720	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	4,682,964	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	229,597	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	101,271	0
	Total Federal Projects	20-XXX-XXX-XXX		3,100,417	9,181,187
Special Revenue Fund Expenses	Total Special Revenue Funds		5,824,031	12,878,105	4,635,852
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,602,631	1,619,207	1,619,657
	Total Debt Service Funds		1,602,631	1,619,207	1,619,657
All Fund Expenses	Total Expenditures/Appropriations		49,707,125	59,565,187	51,590,359
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	215,714	128,810	131,270
	Total Expenditures Net of Transfers		49,491,411	59,436,377	51,459,089

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,415,664	1,976,411	1,716,240	1,716,240
	Repayment of Debt	66,117	25,047	578	0
Restricted for General Operating Budget	Capital Reserve	116,821	116,879	91,979	92,079
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,186,797	2,056,705	1,627,595	1,627,695
	Legal Reserve	1,750,000	1,794,527	894,527	0
	Unemployment Fund	176,506	190,773	190,773	190,773
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	327,652	321,878	321,878	321,878
	Scholarship Fund	61,967	66,266	56,566	46,866
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,117	\$14,711	\$15,019	\$15,037	\$15,275
Total Classroom Instruction	\$7,993	\$8,369	\$8,668	\$8,501	\$8,631
Classroom-Salaries and Benefits	\$7,696	\$8,022	\$8,280	\$8,117	\$8,232
Classroom-General Supplies and Textbooks	\$255	\$227	\$286	\$284	\$298
Classroom-Purchased Services	\$43	\$120	\$102	\$100	\$100
Total Support Services	\$2,132	\$2,272	\$2,333	\$2,304	\$2,426
Support Services-Salaries and Benefits	\$1,918	\$1,929	\$2,049	\$2,008	\$2,127
Total Administrative Costs	\$1,500	\$1,589	\$1,672	\$1,642	\$1,632
Administration Salaries and Benefits	\$1,005	\$1,107	\$1,130	\$1,107	\$1,140
Total Operations and Maintenance of Plant	\$1,863	\$1,863	\$1,668	\$1,927	\$1,850
Operations and Maintenance-Salaries and Benefits	\$756	\$738	\$787	\$771	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$398	\$419	\$466	\$472	\$544
Total Equipment Costs	\$0	\$49	\$38	\$37	\$39
Legal Costs	\$38	\$30	\$40	\$47	\$39
Employee Benefits as a percentage of salaries*	31.57%	30.03%	30.81%	30.43%	29.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0
Others	Cooperative pricing agreement for electrical and plumbing services with the CMC school districts and various Atlantic Cty school districts	0
Purchasing	Purchase general school supplies, custodial supplies through Educational Data Services	0
	Purchase fuel from County of Cape May	0
	Purchase of gas and electric through ACES	0
	Purchase of telecommunications through ACT	0
Recycling	Cooperative contract with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Shared services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0

**Estimated Tax Rates**

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	29,242,066
	(D) Total School Levy	30,733,599
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,781,280,220
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,999,317,947
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0514
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1050
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9750
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0247

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$82,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,640
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Salvo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick day at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Diane S. Fox	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$9,717
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$134,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$11,395
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,085
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract	



Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrick O'DEA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Patrick O'DEA	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$3,077
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$126,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$9,145
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Adelsberger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/25/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Adelsberger	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at end of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	