

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	166.0	153.0	159.0
On Roll Special Ed Full-Time	25.0	33.0	35.0
On Roll Subtotal	191.0	186.0	194.0
Sent to Other Districts Regular	23.0	26.0	23.0
Sent to Other Districts Special Ed	22.0	21.0	21.0
Received	26.0	32.0	28.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,184,146	7,327,828	7,363,401
	Total Tuition	10-1300	641,345	567,446	567,466
	Unrestricted Miscellaneous Revenues	10-1XXX	37,688	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,025	3,000	3,000
	Total Revenues from Local Sources		7,872,204	7,914,274	7,949,867
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	49,582	49,582
	Categorical Special Education Aid	10-3132	156,877	156,877	156,877
	Categorical Security Aid	10-3177	67,830	67,830	67,830
	Adjustment Aid	10-3178	242,404	151,835	79,162
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources		536,693	426,124	353,451
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	567,467	581,062
	Withdrawal from Maintenance Reserve	10-310	0	502,500	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	50,689	175,241
	Adjustment for Prior Year Encumbrances		0	118,022	0
	Actual Revenues (Over)/Under Expenditures		17,174	0	0
General Fund Revenues	Total Operating Budget		8,426,071	9,579,076	9,059,621
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,808	100	0
	Total Revenues from Local Sources	20-1XXX	6,808	100	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	57,407	233,347
	Preschool Education Aid	20-3218	203,709	334,906	380,683
	Other Restricted Entitlements	20-32XX	151,660	251,429	196,732
	Total Revenues from State Sources		355,369	643,742	810,762
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	144,584	134,072	113,962
	Title II	20-4451-4455	8,673	28,069	23,859
	Title IV	20-4471-4474	20,312	16,307	9,116
	Arp-Idea Preschool	20-4409	0	2,174	0
	Arp-Idea Basic	20-4419	0	25,530	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,742	205,607	174,766
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,040,825
	CARES Act Education Stabilization Fund	20-4530	93,156	164,983	0
	CARES-Digital Divide Grant	20-4531	28,417	28,417	0
	Coronavirus Relief Fund (CRF)	20-4532	20,204	20,204	0
	CRRSA Act-ESSER II	20-4534	0	463,117	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	29,720	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
		Total Revenues from Federal Sources		482,088	1,163,200
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		610	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		844,875	1,807,042	2,348,290
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	220	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	206,035	233,178	246,207
	Total Revenues from Local Sources		206,035	233,178	246,207
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,361	125,843	126,948
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11,104	220
	Total Local Repayment of Debt		332,616	370,125	373,375
	Actual Revenues (Over)/Under Expenditures		39,034	0	0
Debt Service Fund Revenues	Total Repayment of Debt		371,650	370,125	373,375
All Fund Revenues	Total Revenues/Sources		9,642,596	11,756,243	11,781,286
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,642,596	11,756,243	11,781,286

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,317,522	2,310,068	2,210,833
	Special Education-Instruction	11-2XX-100-XXX	446,338	465,116	429,883
	Basic Skills/Remedial-Instruction	11-230-100-XXX	280,157	288,666	297,890
	Bilingual Education-Instruction	11-240-100-XXX	11,652	13,046	13,440
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,510	15,769	14,318
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,650	75,049	76,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,451,876	1,582,156	1,731,313
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	103,994	172,801	174,790
	Undistributed Expenditures-Health Services	11-000-213-XXX	110,164	133,450	80,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,439	94,190	95,930
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	20,843	113,795	138,640
	Undistributed Expenditures-Guidance	11-000-218-XXX	181,616	207,525	206,995
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	306,634	341,216	347,649
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	141,993	164,008	138,686
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,509	153,698	158,025
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,952	7,128	7,308
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	157,699	119,186	125,995
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	49,230	52,356	55,156
	Undistributed Expenditures-Central Services	11-000-251-XXX	123,404	115,660	112,781
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	983,282	1,349,014	844,512
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	126,305	220,250	220,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,313,518	1,503,336	1,525,011
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
	Total Undistributed Expenditures			5,256,458	6,359,769
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		8,358,287	9,528,483	9,037,105

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	40,543	3,516	3,516
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		40,543	6,516	6,516
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	16,000	16,000
	Total Summer School	13-422-X00-XXX	0	16,000	16,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	16,000	16,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,241	28,077	0
	General Fund Grand Total		8,426,071	9,579,076	9,059,621
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	7,418	100	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	203,709	205,265	211,869
	Support Services	20-218-200-XXX	0	187,048	284,355
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	117,806
	Total Preschool Education Aid	20-218-XXX-XXX	203,709	392,313	614,030
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,387	19,446	16,529
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	27,349	60,914	51,777
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,339	44,493	37,819
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,476	36,288	30,845
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	13,608	11,567
	Nonpublic Security Aid	20-XXX-XXX-XXX	59,109	76,680	48,195
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	355,369	643,742	810,762
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	144,584	134,072	113,962
	Title II	20-XXX-XXX-XXX	8,673	28,069	23,859
	Title IV	20-XXX-XXX-XXX	20,312	16,307	9,116
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,742	205,607	174,766
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	25,530	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,174	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	93,156	164,983	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	28,417	28,417	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	20,204	20,204	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	463,117	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	29,720	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,040,825
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	482,088	1,163,200	1,537,528
Special Revenue Fund Expenses	Total Special Revenue Funds		844,875	1,807,042	2,348,290
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	371,650	370,125	373,375
	Total Debt Service Funds		371,650	370,125	373,375
All Fund Expenses	Total Expenditures/Appropriations		9,642,596	11,756,243	11,781,286
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,642,596	11,756,243	11,781,286

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	259,145	344,988	335,843	335,843
	Repayment of Debt	50,358	11,324	220	0
Restricted for General Operating Budget	Capital Reserve	1,730,180	2,238,274	2,241,274	2,244,274
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,159	903,849	402,349	403,349
	Legal Reserve	1,491,068	1,139,384	581,062	0
	Unemployment Fund	65,458	65,458	65,458	65,458
	Tuition Reserve	51,427	225,930	175,241	0
	Current Expense Emergency Reserve	0	0	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,595	11,985	11,985	11,985
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$31,251	\$36,745	\$44,441	\$43,642	\$39,076
Total Classroom Instruction	\$18,130	\$21,541	\$23,859	\$23,090	\$21,502
Classroom-Salaries and Benefits	\$16,867	\$18,433	\$22,058	\$21,346	\$19,831
Classroom-General Supplies and Textbooks	\$802	\$2,632	\$1,338	\$1,295	\$1,242
Classroom-Purchased Services	\$461	\$475	\$463	\$448	\$430
Total Support Services	\$5,990	\$6,786	\$9,719	\$9,701	\$9,694
Support Services-Salaries and Benefits	\$5,332	\$5,932	\$7,928	\$7,672	\$7,526
Total Administrative Costs	\$2,099	\$2,184	\$2,124	\$2,056	\$2,020
Administration Salaries and Benefits	\$1,720	\$1,872	\$2,073	\$2,006	\$1,928
Total Operations and Maintenance of Plant	\$4,426	\$5,784	\$7,909	\$7,993	\$5,086
Operations and Maintenance-Salaries and Benefits	\$2,464	\$2,561	\$2,999	\$2,903	\$2,799
Board Contribution to Food Services	\$147	\$158	\$167	\$161	\$155
Total Extracurricular Costs	\$434	\$293	\$632	\$611	\$591
Total Equipment Costs	\$0	\$0	\$0	\$0	\$607
Legal Costs	\$44	\$27	\$11	\$11	\$10
Employee Benefits as a percentage of salaries*	32.86%	31.27%	34.23%	34.23%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food preparation with Wildwood High School	0
Insurance Coverages and Benefits	Medical and prescription insurance acquired through NJ Pensions SEHBP	0
	General Liability and Workman's Compensation insurance via ACCASBO Joint Insurance Fund	0
Others	Coordination of record management (shredding) with City of North Wildwood	0
	Trash/Recycling with City of North Wildwood	0
Professional Staff Development	Coordination of professional services with other schools within county	0
Purchasing	South Jersey Technology Partnership (SJTP) & Middlesex Regional Educational Services Commission (MRESC)	0
	Purchases of energy through Aces	0
Social Worker/Psychologist	Social Worker Shared from CMCSSSD	0
Special Education Services	CMCSSSD and Itinerant Services	0
Transportation Services, including Fuel	Transportation services supplied by CMCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,363,401
	(D) Total School Levy	7,609,608
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,646,726,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,198,074,553
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2782
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2875
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2302
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2379

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Student Servic
	Base Annual Salary Amount	\$122,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,738
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Armstrong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Armstrong	Total Allowances Amount	\$10,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Donolan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donolan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donolan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rose M. Millar	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$108,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Rose M. Millar	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract/not entitled to personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported