

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
Sent to Other Districts Regular	23.0	26.0	38.0
Sent to Other Districts Special Ed	9.0	10.0	8.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	798,585	703,270	703,270
	Unrestricted Miscellaneous Revenues	10-1XXX	14,070	2,759	2,759
	Total Revenues from Local Sources		812,655	706,029	706,029
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	6,184	6,184
	Categorical Special Education Aid	10-3132	32,825	32,825	32,825
	Categorical Security Aid	10-3177	3,335	3,790	7,283
	Total Revenues from State Sources		42,344	42,799	46,292
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	682,156	574,317
	Actual Revenues (Over)/Under Expenditures		-34,664	0	0
General Fund Revenues	Total Operating Budget		820,335	1,430,984	1,326,638
All Fund Revenues	Total Revenues/Sources		820,335	1,430,984	1,326,638
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		820,335	1,430,984	1,326,638

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	771,515	1,192,325	1,137,746
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,843	1,640	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	14,482	50,900	47,640
	Undistributed Expenditures-Central Services	11-000-251-XXX	10,157	10,360	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	520	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	20,859	103,281	56,774
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	959	1,800	1,800
	Total Undistributed Expenditures		820,335	1,368,306	1,263,960
General Fund Current Expenses	Total General Current Expense		820,335	1,368,306	1,263,960
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	62,678
	General Fund Grand Total		820,335	1,430,984	1,326,638
All Fund Expenses	Total Expenditures/Appropriations		820,335	1,430,984	1,326,638
Expenses Net of Transfers	Total Expenditures Net of Transfers		820,335	1,430,984	1,326,638

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,221,809	1,256,473	574,317	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	0	0	0
Scholarship Fund		0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Have agreements with CMCSSTD for special services.	0
Transportation Services, including Fuel	Transportation with bus routes coordinated by CMCSSTD.	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	703,270
	(D) Total School Levy	703,270
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	213,998,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	262,929,844
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3286
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3286
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2675
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2675

Employee Contract List for District

Name	Category	Measure
Judson Moore	Job Title	Other
	Job Title II	SBA/BS
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	12
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported