

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	668.0	709.0	725.0
On Roll Special Ed Full-Time	152.0	148.0	148.0
On Roll Subtotal	820.0	857.0	873.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Regular	9.0	7.0	5.0
Sent to Other Districts Special Ed	27.0	26.5	34.0
Received	71.0	76.0	61.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,219,506	12,463,896	13,132,435
	Total Tuition	10-1300	1,489,639	1,411,850	1,302,080
	Unrestricted Miscellaneous Revenues	10-1XXX	222,098	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	250	250
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			13,931,243	14,052,246
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,536	119,536	119,536
	Extraordinary Aid	10-3131	152,852	50,000	50,000
	Categorical Special Education Aid	10-3132	542,470	542,470	542,470
	Equalization Aid	10-3176	863,844	863,844	863,844
	Categorical Security Aid	10-3177	306,033	306,033	306,033
	Adjustment Aid	10-3178	2,727,723	2,459,516	2,220,902
	Total Revenues from State Sources			4,712,458	4,341,399
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,096	38,935	36,819
	Total Revenues from Federal Sources		47,096	38,935	36,819
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	936,948	1,077,884
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,533,654	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	850,000	0
	Adjustment for Prior Year Encumbrances		0	88,042	0
	Actual Revenues (Over)/Under Expenditures		-1,489,820	0	0
General Fund Revenues	Total Operating Budget		17,200,977	21,841,224	19,828,503
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	35,197	0	0
	Scholarship Fund Revenue	20-1770	115,047	0	0
	Other Revenue from Local Sources	20-1XXX	16,933	0	0
	Total Revenues from Local Sources	20-1XXX	167,177	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	851,293	1,320,567	1,063,287
	Total Revenues from State Sources		851,293	1,320,567	1,063,287

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	634,416	622,225	459,998
	Title II	20-4451-4455	52,509	55,045	40,107
	Title III	20-4491-4494	56,931	65,822	22,862
	Title IV	20-4471-4474	0	0	33,186
	Arp-Idea Preschool	20-4409	0	4,160	0
	Arp-Idea Basic	20-4419	0	49,146	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,791	268,577	214,862
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	93,872	93,872
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	0	8,112	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,868	50,000
	Addressing Student Learning Loss Grant	20-4533	19,460	134,780	0
	Arp-ESSER	20-4540	0	4,186,312	837,262
	CARES Act Education Stabilization Fund	20-4530	251,642	238,757	0
	CARES-Digital Divide Grant	20-4531	111,950	0	0
	Coronavirus Relief Fund (CRF)	20-4532	106,218	0	0
	CRRSA Act-ESSER II	20-4534	0	1,862,706	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	119,539	40,000
	Other	20-4XXX	502,935	500,000	0
CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000	
Total Revenues from Federal Sources			2,025,852	8,447,921	1,962,149
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	176,188	103,048	118,143
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,071	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-30,947	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,191,634	9,871,536	3,143,579
All Fund Revenues	Total Revenues/Sources		20,392,611	31,712,760	22,972,082

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	176,188	103,048	118,143
	Total Revenues/Sources Net of Transfers		20,216,423	31,609,712	22,853,939

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,938,852	5,276,007	5,246,030
	Special Education-Instruction	11-2XX-100-XXX	1,526,984	1,602,546	1,631,821
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	85,873	70,890
	Bilingual Education-Instruction	11-240-100-XXX	336,852	431,027	424,235
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,321	105,000	105,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	447,984	545,999	583,706
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,334,112	1,359,328	1,681,796
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	110,785	118,919	122,456
	Undistributed Expenditures-Health Services	11-000-213-XXX	132,903	158,290	175,108
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	160,883	162,038	151,796
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	404,676	614,855	663,746
	Undistributed Expenditures-Guidance	11-000-218-XXX	368,910	384,725	378,005
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	477,828	493,510	501,745
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,528	127,139	129,076
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,237	155,791	164,401
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,750	72,000	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	484,478	596,705	498,534
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	619,793	702,138	633,176
	Undistributed Expenditures-Central Services	11-000-251-XXX	311,408	378,679	361,533
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,235	103,201	98,849
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,064,500	1,432,227	1,555,520
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	425,382	709,000	788,410
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,059,776	3,616,194	3,667,762
Total Undistributed Expenditures			9,317,184	11,184,739	11,607,913
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Interest Earned on Current Expense Emergency Res	10-607	0	250	250
General Fund Current Expenses	Total General Current Expense		16,639,177	19,231,691	19,670,095

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	88,481	51,467	12,368
	Facilities Acquisition and Construction Services	12-000-400-XXX	473,319	2,557,066	145,040
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		561,800	2,609,533	158,408
General Fund Expenses and Transfers	General Fund Grand Total		17,200,977	21,841,224	19,828,503
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,933	0	0
	Student Activity Fund	20-475-XXX-XXX	37,268	0	0
	Scholarship Fund	20-476-XXX-XXX	84,100	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	528,092	907,494	717,262
	Support Services	20-218-200-XXX	499,389	516,121	464,168
	Total Preschool Education Aid	20-218-XXX-XXX	1,027,481	1,423,615	1,181,430
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,027,481	1,423,615	1,181,430
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	634,416	622,225	459,998
	Title II	20-XXX-XXX-XXX	52,509	55,045	40,107
	Title III	20-XXX-XXX-XXX	56,931	65,822	22,862
	Title IV	20-XXX-XXX-XXX	0	0	33,186
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,791	268,577	214,862
	Vocational Education	20-XXX-XXX-XXX	0	8,112	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	49,146	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,160	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,868	50,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	251,642	238,757	0
	Other	20-XXX-XXX-XXX	502,935	500,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	111,950	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	106,218	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	19,460	134,780	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,862,706	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	119,539	40,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	4,186,312	837,262
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	93,872	93,872
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,025,852	8,447,921	1,962,149
Special Revenue Fund Expenses	Total Special Revenue Funds		3,191,634	9,871,536	3,143,579
All Fund Expenses	Total Expenditures/Appropriations		20,392,611	31,712,760	22,972,082
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	176,188	103,048	118,143
	Total Expenditures Net of Transfers		20,216,423	31,609,712	22,853,939

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	572,116	800,792	783,844	783,844
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,564,150	2,565,150	182,496	183,496
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	859,537	1,209,787	932,843	933,093
	Legal Reserve	1,839,873	1,997,884	1,077,884	0
	Unemployment Fund	96,658	102,254	102,254	102,254
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	60,311	60,561	60,811	61,061
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	112,466	110,395	110,395	110,395
	Scholarship Fund	431,894	462,841	462,841	462,841
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,700	\$18,579	\$19,986	\$21,554	\$20,912
Total Classroom Instruction	\$11,144	\$10,991	\$11,625	\$12,507	\$11,962
Classroom-Salaries and Benefits	\$10,632	\$10,584	\$11,061	\$11,841	\$11,393
Classroom-General Supplies and Textbooks	\$380	\$293	\$374	\$408	\$296
Classroom-Purchased Services	\$132	\$114	\$190	\$258	\$273
Total Support Services	\$3,176	\$3,175	\$3,474	\$3,666	\$3,654
Support Services-Salaries and Benefits	\$2,274	\$2,365	\$2,478	\$2,601	\$2,579
Total Administrative Costs	\$2,144	\$2,180	\$2,206	\$2,516	\$2,268
Administration Salaries and Benefits	\$1,775	\$1,799	\$1,698	\$1,820	\$1,819
Total Operations and Maintenance of Plant	\$1,463	\$1,462	\$1,778	\$1,915	\$2,052
Operations and Maintenance-Salaries and Benefits	\$857	\$850	\$939	\$981	\$1,086
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$768	\$767	\$895	\$943	\$970
Total Equipment Costs	\$29	\$105	\$57	\$60	\$14
Legal Costs	\$60	\$79	\$94	\$99	\$57
Employee Benefits as a percentage of salaries*	32.58%	31.41%	33.73%	33.01%	33.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	SRO provided through the City of Wildwood	0
	Landscaping services of school grounds through the City of Wildwood	0
Purchasing	Member of various purchasing co-ops - Middle Township School District, PEPPM, HCESC, CCESC, NJECS, ED-Data	0
	Member of ACES	0
Special Education Services	Cape May County Special Services District staff to provide OT/PT, Speech, and other itinerant services	0
Transportation Services, including Fuel	Cape May County Special Services for transportation jointures	0

**Estimated Tax Rates**

Municipality	Category	Amount
Wildwood City	(A) General Fund School Levy	12,798,166
	(D) Total School Levy	12,798,166
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,400,390,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,724,831,506
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9139
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9139
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7420
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7420

Employee Contract List for District

Name	Category	Measure
Heath Hess	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$82,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days maximum at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heath Hess	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
J. Kenyon Kummings	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Total Allowances Amount	\$36,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at full daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Fuscellaro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days maximum at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waiver of Health Benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Quinlan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings and Grou
	Base Annual Salary Amount	\$82,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	117
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,443
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	



Employee Contract List for District

Name	Category	Measure
Patrick Quinlan	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported