

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,098.0	4,185.0	4,235.0
On Roll Special Ed Full-Time	549.0	553.0	599.0
On Roll Special Ed Shared-Time	10.0	7.0	0.0
On Roll Subtotal	4,657.0	4,745.0	4,834.0
In Private School Placements	42.0	42.0	52.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	13.0	8.5	8.0
Received	17.0	26.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	88,290,022	90,055,822	92,137,785
	Total Tuition	10-1300	91,040	105,000	85,000
	Transportation Fees from Individuals	10-1410	3,120	800,000	600,000
	Unrestricted Miscellaneous Revenues	10-1XXX	361,891	240,000	330,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	1,196	70	70
	Other Restricted Miscellaneous Revenues	10-1XXX	57,818	0	0
	Total Revenues from Local Sources		88,805,087	91,200,922	93,152,885
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	788,722	788,722	788,722
	Extraordinary Aid	10-3131	1,927,965	500,000	500,000
	Categorical Special Education Aid	10-3132	2,524,159	3,336,726	4,324,483
	Categorical Security Aid	10-3177	389,098	389,098	389,098
	Other State Aids	10-3XXX	66,118	0	0
	Total Revenues from State Sources		5,696,062	5,014,546	6,002,303
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	17,567
	Total Revenues from Federal Sources		0	0	17,567
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,372,000	3,042,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	450,000	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	1,888,500	0
	Actual Revenues (Over)/Under Expenditures		-4,606,553	0	0
General Fund Revenues	Total Operating Budget		89,894,596	101,175,968	102,214,755
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	460,057	700,000	700,000
	Other Revenue from Local Sources	20-1XXX	184,335	179,777	0
	Total Revenues from Local Sources	20-1XXX	644,392	879,777	700,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	288,154	420,746	420,746
	Total Revenues from State Sources		288,154	420,746	420,746
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	366,826	380,972	319,710
	Title II	20-4451-4455	73,494	120,722	74,881
	Title III	20-4491-4494	15,326	65,006	24,036
	Title IV	20-4471-4474	19,700	41,037	21,957
	Arp-Idea Preschool	20-4409	0	19,972	0
	Arp-Idea Basic	20-4419	0	233,830	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	998,582	1,163,111	755,479
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	380,270	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,606,912	0
	CARES Act Education Stabilization Fund	20-4530	136,985	0	0
	CARES-Digital Divide Grant	20-4531	20,119	0	0
	Coronavirus Relief Fund (CRF)	20-4532	128,451	0	0
	CRRSA Act-ESSER II	20-4534	0	1,159,950	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	74,440	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545		6,787	0
		Total Revenues from Federal Sources		1,759,483	6,423,009
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		95,809	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,787,838	7,723,532	2,316,809
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	114,421	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,912,230	4,973,203	4,910,920
	Total Revenues from Local Sources		4,912,230	4,973,203	4,910,920
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	702,042	1,344,636	1,358,729
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	67,046	114,421
	Total Local Repayment of Debt		5,728,693	6,384,885	6,384,070
	Actual Revenues (Over)/Under Expenditures		8,754	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,737,447	6,384,885	6,384,070
All Fund Revenues	Total Revenues/Sources		98,419,881	115,284,385	110,915,634
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		98,419,881	115,284,385	110,915,634

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	33,432,682	35,505,434	35,791,608
	Special Education-Instruction	11-2XX-100-XXX	6,142,960	6,744,986	6,776,144
	Basic Skills/Remedial-Instruction	11-230-100-XXX	934,222	1,269,990	1,286,240
	Bilingual Education-Instruction	11-240-100-XXX	369,402	450,558	476,517
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	306,502	473,889	467,189
	School-Sponsored Athletics-Instruction	11-402-100-XXX	996,863	1,122,892	1,171,193
	Community Services Programs/Operations	11-800-330-XXX	3,509	36,000	36,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,889,144	3,530,719	4,235,372
	Undistributed Expenditures-Health Services	11-000-213-XXX	761,364	848,913	854,679
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,520,288	1,648,176	1,646,865
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,610,955	3,150,157	3,570,080
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,292,260	1,439,294	1,370,754
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,837,838	3,169,602	3,129,529
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,301,988	1,581,513	1,635,536
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	580,798	629,227	639,789
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	130,594	158,975	167,290
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,135,410	1,508,265	1,367,933
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,400,424	3,607,584	3,725,568
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,060,220	1,170,807	1,184,466
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	949,682	932,477	1,040,721
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,598,585	9,088,650	8,106,786
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,952,685	4,386,268	4,765,995
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,056,978	17,950,951	17,333,302
		Total Undistributed Expenditures		46,079,213	54,801,578
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		88,265,353	100,405,357	100,779,586

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	800,933	225,389	318,887
	Facilities Acquisition and Construction Services	12-000-400-XXX	814,837	530,652	1,116,212
	Interest Deposit to Capital Reserve	10-604	0	70	70
	Total Capital Outlay		1,615,770	756,111	1,435,169
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,473	14,500	0
	General Fund Grand Total		89,894,596	101,175,968	102,214,755
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	184,335	179,777	0
	Student Activity Fund	20-475-XXX-XXX	555,866	700,000	700,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,005	32,591	32,591
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,960	44,113	44,113
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	113,660	165,395	165,395
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,368	60,816	60,816
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	22,806	22,806
	Nonpublic Security Aid	20-XXX-XXX-XXX	74,161	95,025	95,025
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	288,154	420,746	420,746
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	366,826	380,972	319,710
	Title II	20-XXX-XXX-XXX	73,494	120,722	74,881
	Title III	20-XXX-XXX-XXX	15,326	65,006	24,036
	Title IV	20-XXX-XXX-XXX	19,700	41,037	21,957
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	998,582	1,163,111	755,479
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	233,830	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	19,972	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	136,985	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	20,119	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	128,451	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,159,950	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	74,440	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,606,912	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	380,270	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx		6,787	0
	Total Federal Projects	20-XXX-XXX-XXX	1,759,483	6,423,009	1,196,063
Special Revenue Fund Expenses	Total Special Revenue Funds		2,787,838	7,723,532	2,316,809
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,737,447	6,384,885	6,384,070
	Total Debt Service Funds		5,737,447	6,384,885	6,384,070
All Fund Expenses	Total Expenditures/Appropriations		98,419,881	115,284,385	110,915,634
Expenses Net of Transfers	Total Expenditures Net of Transfers		98,419,881	115,284,385	110,915,634

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,216,207	5,219,867	4,771,499	3,971,499
	Repayment of Debt	190,221	181,467	114,421	0
Restricted for General Operating Budget	Capital Reserve	4,401,248	4,663,819	4,213,889	4,213,959
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,650,063	2,357,695	2,107,715	2,107,735
	Legal Reserve	4,484,000	4,484,000	2,242,000	0
	Unemployment Fund	496,563	554,381	554,381	554,381
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	450,000	450,000	450,010	450,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	570,546	474,737	474,737	474,737
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,494	\$17,613	\$18,336	\$19,506	\$18,986
Total Classroom Instruction	\$10,625	\$10,653	\$11,092	\$11,644	\$11,427
Classroom-Salaries and Benefits	\$9,513	\$9,690	\$10,371	\$10,641	\$10,819
Classroom-General Supplies and Textbooks	\$582	\$266	\$215	\$300	\$258
Classroom-Purchased Services	\$530	\$697	\$506	\$703	\$350
Total Support Services	\$2,907	\$2,907	\$3,227	\$3,378	\$3,362
Support Services-Salaries and Benefits	\$2,746	\$2,772	\$3,083	\$3,212	\$3,213
Total Administrative Costs	\$1,576	\$1,680	\$1,747	\$1,857	\$1,830
Administration Salaries and Benefits	\$1,366	\$1,419	\$1,435	\$1,502	\$1,516
Total Operations and Maintenance of Plant	\$1,995	\$2,007	\$1,826	\$2,156	\$1,900
Operations and Maintenance-Salaries and Benefits	\$896	\$855	\$1,024	\$1,073	\$1,071
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$349	\$331	\$387	\$409	\$407
Total Equipment Costs	\$26	\$171	\$18	\$48	\$66
Legal Costs	\$46	\$39	\$71	\$94	\$73
Employee Benefits as a percentage of salaries*	25.90%	24.67%	28.27%	28.66%	26.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
76080	Capital Outlay Funding	1,040,000	Restoration of Millburn High School Tennis Courts (planned capital project)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance	0
Municipal/Public Works	Cooperation with Millburn Township for purchase of gasoline	0
	Cooperation with Millburn Township for recycling collections	0
	Cooperation with Millburn Township for storm sewer cleaning	0
	Cooperation with Millburn Township for garbage collection	0
Others	Utilization of Essex County Educational Services Commission to provide services to non-public students	0
	Joint Facilities Committee - Partnership with Township to maintain district fields and manage utilization	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services	0
	Membership with Hunterdon County Educational Services cooperative for purchase of goods/services	0
	Membership with Educational Services Commission of New Jersey (formerly Middlesex Regional) to purchase goods/services for educational, maintenance, construction and financing services	0
	Membership in ACES consortium for purchase of natural gas and electrical services	0
	Utilization of State Contract awarded vendors for purchase of supplies/services/equipment	0
Special Education Services	Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis	0
Transportation Services, including Fuel	Membership with Morris Union Jointure Commission for Special Education Transportation Services	0
	Membership with Sussex County Regional Cooperative for Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Millburn Township	(A) General Fund School Levy	91,096,804
	(D) Total School Levy	96,038,865
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	9,720,983,771
	(H) Estimated Equalized Valuation (as of 10/01/21)	10,267,852,401
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9371
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9880
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8872
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9353

Employee Contract List for District

Name	Category	Measure
Cheryl Schneider	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$2,961
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Schneider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Burton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Christine Burton	Total Allowances Amount	\$13,097
	Total Bonuses Amount	\$6,117
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Knipe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Knipe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,267
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Knipe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$142,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,735
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,145	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract	

Employee Contract List for District

Name	Category	Measure
David Bailey	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elliot Kass	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$145,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$2,714
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Diskin	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Kate Diskin	Total Allowances Amount	\$14,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Man-Hsueh Huang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$88,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,193
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marcketta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$87,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,733	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract	

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Dries	Job Title	Executive Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$79,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Dries	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$2,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gavin	Job Title	Information Technology
	Job Title II	Network Manager
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Gavin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemary Udland	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$81,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sara Reichel	Job Title	Information Technology
	Job Title II	Data Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Reichel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/12/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holiday/breaks
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sara Reichel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Lauton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,501	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day - same as teacher contract	

Employee Contract List for District

Name	Category	Measure
Thomas Lauton	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported