

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	380.0	389.0	399.0
On Roll Special Ed Full-Time	76.0	75.0	70.0
On Roll Subtotal	456.0	464.0	469.0
In Private School Placements	3.0	2.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,432,625	8,601,278	8,773,303
	Total Tuition	10-1300	21,875	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	24,580	26,944	42,945
	Interest Earned on Maintenance Reserve	10-1XXX	537	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	3,279	100	100
	Total Revenues from Local Sources		8,482,896	8,628,422	8,816,448
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	72,082	72,082	72,082
	Extraordinary Aid	10-3131	86,032	61,750	61,750
	Categorical Special Education Aid	10-3132	307,121	395,695	486,343
	Categorical Security Aid	10-3177	8,056	8,056	12,765
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	24,078	0	0
	Total Revenues from State Sources		497,369	537,583	632,940
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	12,692	0	0
	Total Revenues from Federal Sources		12,692	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	457,924	330,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	246,225	444,000
	Withdrawal from Maintenance Reserve	10-310	0	79,500	83,400
	Adjustment for Prior Year Encumbrances		0	268,844	0
	Actual Revenues (Over)/Under Expenditures		-166,252	0	0
General Fund Revenues	Total Operating Budget		8,826,705	10,218,498	10,306,788
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98	0	100
	Other Revenue from Local Sources	20-1XXX	1,688	0	0
	Total Revenues from Local Sources	20-1XXX	1,786	0	100
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	27,697	55,839	41,879
	Title II	20-4451-4455	10,179	10,047	7,535
	Title IV	20-4471-4474	2,948	19,089	14,317
	Arp-Idea Preschool	20-4409	0	1,661	0
	Arp-Idea Basic	20-4419	0	19,451	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	91,411	102,900	77,175

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	0	468,587	141,315
	CARES Act Education Stabilization Fund	20-4530	0	70,000	0
	Coronavirus Relief Fund (CRF)	20-4532	12,705	0	0
	CRRSA Act-ESSER II	20-4534	114,900	130,632	100,474
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	33,750
	Total Revenues from Federal Sources		259,840	948,206	416,445
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,623	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		270,249	948,206	416,545
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	835,650	839,650	845,350
	Total Revenues from Local Sources		835,650	839,650	845,350
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		835,650	839,650	845,350
Debt Service Fund Revenues	Total Repayment of Debt		835,650	839,650	845,350
All Fund Revenues	Total Revenues/Sources		9,932,604	12,006,354	11,568,683
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,932,604	12,006,354	11,568,683

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,352,065	2,600,287	2,563,932
	Special Education-Instruction	11-2XX-100-XXX	948,771	1,047,947	1,184,739
	Basic Skills/Remedial-Instruction	11-230-100-XXX	197,289	201,962	241,288
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,764	27,925	28,325
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	120,364	174,464	239,922
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,660	29,160	30,098
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,624	99,226	99,866
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	243,863	286,649	293,728
	Undistributed Expenditures-Guidance	11-000-218-XXX	67,722	72,821	75,315
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	337,906	352,430	370,639
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,744	38,600	40,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	426,949	563,069	510,903
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	310,552	343,487	309,159
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	184,848	197,121	199,869
	Undistributed Expenditures-Central Services	11-000-251-XXX	216,325	235,370	227,462
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	624,567	913,254	816,596
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	697,596	729,476	647,845
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,674,149	1,892,791	1,894,752
	Total Undistributed Expenditures		5,038,869	5,927,918	5,756,154
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,548,758	9,806,139	9,774,538
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	231,162	339,636	470,225
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		231,162	339,736	470,325
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	46,785	72,623	61,925
	Total Summer School	13-422-X00-XXX	46,785	72,623	61,925
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	46,785	72,623	61,925
General Fund Expenses and Transfers	General Fund Grand Total		8,826,705	10,218,498	10,306,788

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,688	0	0
	Student Activity Fund	20-475-XXX-XXX	8,721	0	100
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	27,697	55,839	41,879
	Title II	20-XXX-XXX-XXX	10,179	10,047	7,535
	Title IV	20-XXX-XXX-XXX	2,948	19,089	14,317
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	91,411	102,900	77,175
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	19,451	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,661	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	70,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	12,705	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,900	130,632	100,474
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	33,750
	Arp ESSER Grant Program	20-487-xxx-xxx	0	468,587	141,315
	Total Federal Projects	20-XXX-XXX-XXX	259,840	948,206	416,445
	Special Revenue Fund Expenses	Total Special Revenue Funds		270,249	948,206
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	835,650	839,650	845,350
	Total Debt Service Funds		835,650	839,650	845,350
All Fund Expenses	Total Expenditures/Appropriations		9,932,604	12,006,354	11,568,683
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,932,604	12,006,354	11,568,683

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	442,691	501,079	374,100	374,100
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,641,931	1,641,171	1,395,046	951,146
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	444,204	444,204	364,804	281,504
	Legal Reserve	332,876	660,945	330,000	0
	Unemployment Fund	74,842	104,842	104,842	104,842
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,623	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,068	\$16,939	\$18,782	\$19,186	\$18,948
Total Classroom Instruction	\$9,771	\$10,158	\$11,060	\$11,113	\$11,284
Classroom-Salaries and Benefits	\$9,584	\$10,023	\$10,754	\$10,870	\$10,990
Classroom-General Supplies and Textbooks	\$105	\$106	\$240	\$177	\$228
Classroom-Purchased Services	\$82	\$29	\$66	\$66	\$66
Total Support Services	\$2,874	\$3,244	\$3,857	\$3,740	\$3,658
Support Services-Salaries and Benefits	\$2,244	\$2,404	\$2,478	\$2,496	\$2,545
Total Administrative Costs	\$1,789	\$1,969	\$1,973	\$2,105	\$1,995
Administration Salaries and Benefits	\$1,542	\$1,665	\$1,699	\$1,707	\$1,720
Total Operations and Maintenance of Plant	\$1,597	\$1,534	\$1,860	\$2,178	\$1,967
Operations and Maintenance-Salaries and Benefits	\$741	\$674	\$896	\$827	\$914
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$57	\$135	\$60	\$95	\$60
Employee Benefits as a percentage of salaries*	30.73%	32.66%	34.50%	33.95%	32.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Roseland participates in the New Jersey School Boards Insurance Group (NJSIG/NJEIF) with approximately 100 other Boards of Education for property and liability insurance.	0
	Roseland participates in the Morris Essex Insurance Group (MEIG) with approximately 20 other Boards of Education for Workers Compensation Insurance	0
Professional Staff Development	Roseland prtners with Essex Fells, North Caldwell, Fairfield, and west Essex Regional to reduce the cost of providing Professional Development	0
Purchasing	Roseland participates in the Alliance for Competitive energy Services (ACES) which seeks to procure electricity and natural gas at a discounted price for NJ Schools	0
	Roseland utilizes Educational Data Services, Inc. in purchasing COOP, to purchase school supplies at discounted prices and obtain time and material bids.	0
Technology Services	Roseland participates in the ACT Telecommunications program offered through NJASBO	0
Transportation Services, including Fuel	Roseland utilizes the Sussex County Regional Cooperative for General Education Students and some Special Education Students.	0

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(A) General Fund School Levy	8,687,291
	(D) Total School Levy	9,529,791
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,647,555,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,848,079,742
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5273
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5784
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4701
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5157

Employee Contract List for District

Name	Category	Measure
Deanne Somers	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Professional Development
	Total Allowances Amount	\$7,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Deanne Somers	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gordon Gibbs	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$118,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Professional Development	

Employee Contract List for District

Name	Category	Measure
Gordon Gibbs	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raul Sandoval	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raul Sandoval	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Professional Development
	Total Allowances Amount	\$2,283
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,647
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raul Sandoval	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Celebre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Ed
	Base Annual Salary Amount	\$90,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Professional Development
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,839
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Richard Celebre	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom August	Job Title	Other
	Job Title II	B &G Supervisor
	Base Annual Salary Amount	\$84,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom August	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Professional Development
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported