

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,771.0	4,695.0	4,711.0
On Roll Special Ed Full-Time	946.0	930.0	930.0
On Roll Subtotal	5,717.0	5,625.0	5,641.0
In Private School Placements	48.0	54.0	54.0
Sent to Contracted Preschool	33.5	31.0	30.0
Sent to Other Districts Special Ed	21.5	9.0	9.0
Received	4.0	3.0	3.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,864,048	55,961,329	57,080,556
	Total Tuition	10-1300	148,069	94,400	80,000
	Rents and Royalties	10-1910	2,200	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	570,465	355,200	405,100
	Interest Earned on Maintenance Reserve	10-1XXX	2,417	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,421	1,000	1,000
	Total Revenues from Local Sources			55,588,620	56,423,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,445	239,445	239,445
	Extraordinary Aid	10-3131	1,363,999	400,000	400,000
	Categorical Special Education Aid	10-3132	5,200,975	5,200,975	5,200,975
	Equalization Aid	10-3176	35,576,306	43,443,874	48,457,587
	Categorical Security Aid	10-3177	2,040,647	2,040,647	2,040,647
	Total Revenues from State Sources			44,421,372	51,324,941
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	174,089	155,568	169,846
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	19,514	0	0
	Total Revenues from Federal Sources		193,603	155,568	169,846
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	673,882	823,066	823,066
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,391,363
	Withdrawal from Maintenance Reserve	10-310	1,476,250	0	0
	Transfers from Other Funds	10-5200	378,358	0	0
	Adjustment for Prior Year Encumbrances		0	1,122,697	0
	Actual Revenues (Over)/Under Expenditures			-4,208,071	0
General Fund Revenues	Total Operating Budget		98,524,014	109,850,201	116,301,585
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	191,869	207,214	100,000
	Scholarship Fund Revenue	20-1770	40,662	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	11,925	718,979	0
	Total Revenues from Local Sources	20-1XXX	244,456	976,193	150,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	936,230	936,230	1,206,513
	Preschool Education Aid	20-3218	1,546,328	3,700,431	4,604,394
	Other Restricted Entitlements	20-32XX	326,475	395,602	277,587
	Total Revenues from State Sources		2,809,033	5,032,263	6,088,494
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,606,307	2,139,566	1,818,631
	Title II	20-4451-4455	54,169	412,767	350,851
	Title III	20-4491-4494	121,092	184,967	157,221
	Title IV	20-4471-4474	0	104,340	88,689
	Arp-Idea Preschool	20-4409	0	24,486	0
	Arp-Idea Basic	20-4419	0	288,572	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,383,415	1,337,812	1,137,139
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	542,004	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	10,530,099	0
	CARES Act Education Stabilization Fund	20-4530	141,151	2,402	0
	CARES-Digital Divide Grant	20-4531	607,465	0	0
	Coronavirus Relief Fund (CRF)	20-4532	433,699	0	0
	CRRSA Act-ESSER II	20-4534	0	4,685,385	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	300,684	0
	Other	20-4XXX	5,829	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			4,353,127	20,723,084

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	874,227
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		56,236	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		21,973	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,484,825	26,731,540	10,665,252
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	927,708	849,491	863,742
	Total Revenues from Local Sources		927,708	849,491	863,742
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	351,491	338,709	324,258
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	45,400	0
	Total Local Repayment of Debt		1,279,199	1,233,600	1,188,000
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,279,200	1,233,600	1,188,000
All Fund Revenues	Total Revenues/Sources		107,288,039	137,815,341	128,154,837
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	874,227
	Total Revenues/Sources Net of Transfers		107,288,039	137,815,341	127,280,610

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,498,677	34,488,640	36,367,998
	Special Education-Instruction	11-2XX-100-XXX	6,483,789	6,853,609	7,001,553
	Basic Skills/Remedial-Instruction	11-230-100-XXX	440,502	702,619	882,992
	Bilingual Education-Instruction	11-240-100-XXX	2,156,946	2,257,632	2,290,255
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	300,464	350,420	353,121
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	106,581	181,090	206,090
	School-Sponsored Athletics-Instruction	11-402-100-XXX	808,708	1,129,928	1,180,693
	Summer School	11-422-XXX-XXX	21,551	56,237	67,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,573,052	4,480,360	4,758,182
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,730	26,668	27,258
	Undistributed Expenditures-Health Services	11-000-213-XXX	766,986	1,022,238	1,120,588
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	574,182	690,000	690,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,561,154	1,645,288	1,720,328
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,154,212	2,213,411	2,505,717
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	272,730	305,234	664,481
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	474,531	414,739	531,792
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,228	77,000	70,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,355,426	1,517,404	1,849,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,793,007	6,188,062	5,897,923
	Undistributed Expenditures-Central Services	11-000-251-XXX	684,595	693,281	756,639
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	950,216	1,128,971	1,115,582
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,120,212	11,528,509	10,999,822
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,917,826	2,247,080	2,389,580
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,956,381	19,911,266	20,038,816
	Undistributed Expenditures-Food Services	11-000-310-930	0	345,000	345,000
Total Undistributed Expenditures			44,217,468	54,434,511	55,480,763

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,417	2,000	2,000
	Increase In Maintenance Reserve	10-606	2,005,921	0	0
General Fund Current Expenses	Total General Current Expense		86,043,024	100,456,686	103,832,465
Capital Outlay	Equipment	12-XXX-XXX-730	63,392	212,389	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,047,222	194,876	1,586,239
	Increase In Capital Reserve	10-604	3,900,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,421	1,000	1,000
	Total Capital Outlay		5,012,035	408,265	1,587,239
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	25,506	119,150	0
	Total Adult Education-Local	13-602-X00-XXX	25,506	119,150	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	25,506	119,150	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,443,449	8,866,100	10,881,881
	General Fund Grand Total		98,524,014	109,850,201	116,301,585
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,925	718,979	0
	Student Activity Fund	20-475-XXX-XXX	248,105	207,214	100,000
	Scholarship Fund	20-476-XXX-XXX	62,635	50,000	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,586,998	2,186,521	2,981,138
	Support Services	20-218-200-XXX	860,620	1,975,140	2,518,093
	Facility Acquisition and Construction Services	20-218-400-XXX	34,940	475,000	1,185,903
	Total Preschool Education Aid	20-218-XXX-XXX	2,482,558	4,636,661	6,685,134
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,185	7,743	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,613	10,332	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,282	7,236	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,994	14,560	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,418	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,725	22,750	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	269,676	327,563	277,587
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,809,033	5,032,263	6,962,721
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,606,307	2,139,566	1,818,631
	Title II	20-XXX-XXX-XXX	54,169	412,767	350,851
	Title III	20-XXX-XXX-XXX	121,092	184,967	157,221
	Title IV	20-XXX-XXX-XXX	0	104,340	88,689
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,383,415	1,337,812	1,137,139
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	288,572	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	24,486	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	141,151	2,402	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	607,465	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	433,699	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	5,829	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	4,685,385	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	300,684	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	10,530,099	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	542,004	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	4,353,127	20,723,084
Special Revenue Fund Expenses	Total Special Revenue Funds		7,484,825	26,731,540	10,665,252
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,279,200	1,233,600	1,188,000
	Total Debt Service Funds		1,279,200	1,233,600	1,188,000
All Fund Expenses	Total Expenditures/Appropriations		107,288,039	137,815,341	128,154,837

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	874,227
	Total Expenditures Net of Transfers		107,288,039	137,815,341	127,280,610

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,825,774	4,947,252	4,732,412	3,938,463
	Repayment of Debt	45,401	45,400	0	0
Restricted for General Operating Budget	Capital Reserve	2,097,024	6,176,505	6,177,505	4,787,142
	Adult Education Programs	80,493	53,932	29,117	0
	Maintenance Reserve	3,040,687	3,772,775	3,774,775	3,776,775
	Legal Reserve	583,411	583,411	0	0
	Unemployment Fund	911,860	913,891	913,891	913,891
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	460,857	404,621	404,621	404,621
	Scholarship Fund	787,519	765,546	765,546	765,546
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,419	\$15,621	\$18,665	\$19,314	\$19,914
Total Classroom Instruction	\$9,707	\$9,931	\$11,888	\$12,051	\$12,483
Classroom-Salaries and Benefits	\$9,247	\$9,455	\$10,878	\$11,205	\$11,622
Classroom-General Supplies and Textbooks	\$185	\$149	\$305	\$407	\$468
Classroom-Purchased Services	\$274	\$326	\$705	\$440	\$393
Total Support Services	\$1,435	\$1,497	\$1,755	\$1,776	\$2,050
Support Services-Salaries and Benefits	\$1,230	\$1,318	\$1,464	\$1,469	\$1,720
Total Administrative Costs	\$2,180	\$2,128	\$2,191	\$2,419	\$2,411
Administration Salaries and Benefits	\$1,960	\$1,932	\$1,987	\$2,158	\$2,131
Total Operations and Maintenance of Plant	\$1,784	\$1,840	\$2,425	\$2,647	\$2,538
Operations and Maintenance-Salaries and Benefits	\$1,233	\$1,217	\$1,426	\$1,478	\$1,528
Board Contribution to Food Services	\$38	\$0	\$67	\$68	\$68
Total Extracurricular Costs	\$251	\$209	\$297	\$308	\$325
Total Equipment Costs	\$27	\$19	\$92	\$136	\$234
Legal Costs	\$6	\$8	\$9	\$9	\$17
Employee Benefits as a percentage of salaries*	30.23%	28.77%	32.83%	32.88%	31.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public and Summer School Services Provided by Educational Services Commission of New Jersey and Passaic County Educational Services Commission.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in the State of NJ	0
Municipal/Public Works	The Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicles in exchange for the use of the district facilities for the recreational programs.	0
Others	Together with the Nutley and Belleville Board of Education, Kearny leases a boathouse from the Town of Kearny for High School Crew Team. The Kearny Board of Education provides custodial services and supplies, utilities and required licensing fees. Belleville and Nutley reimburse Kearny for these services.	0
Purchasing	The Kearny Board of Education is member of the Middlesex Regional Services Cooperative, Hunterdon Regional Services, Educational Data Services Cooperative and Keystone Purchasing Network	0
	The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for Natural Gas and Electric utilities.	0
Transportation Services, including Fuel	Kearny Board of Education has Joint Transportation contracts with Harrison Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Kearny Town	(A) General Fund School Levy	56,520,942
	(D) Total School Levy	57,377,559
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,107,323,012
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,893,825,623
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	5.1043
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	5.1816
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1549
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1724

Employee Contract List for District

Name	Category	Measure
ELISA HOEHE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELISA HOEHE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FLORA ENCARNACAO	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$199,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
FLORA ENCARNACAO	Total Allowances Amount	\$10,245
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$130,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JUAN FACIOLINCE	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JUAN FACIOLINCE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JUAN FACIOLINCE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK BRUSCINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
MARK BRUSCINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK FASCIANA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
MARK FASCIANA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA BLOOD	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$217,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA BLOOD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT ELSMORE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$96,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ELSMORE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SALVATORE CARFAGNA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$97,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE CARFAGNA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$83,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE CARFAGNA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHARYNE BLEVINS	Job Title	Executive Assistant
	Job Title II	N
	Base Annual Salary Amount	\$81,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,524
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
SHARYNE BLEVINS	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported