

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	9,943.0	9,990.0	10,141.0
On Roll Regular Shared-Time	166.0	188.0	188.0
On Roll Special Ed Full-Time	1,585.0	1,653.0	1,663.0
On Roll Special Ed Shared-Time	113.0	110.0	110.0
On Roll Subtotal	11,807.0	11,941.0	12,102.0
In Private School Placements	55.5	55.0	61.0
Sent to Other Districts Regular	2.5	0.5	0.0
Sent to Other Districts Special Ed	93.5	89.5	89.5
Received	27.0	49.0	49.0
In State Facilities	3.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	116,801,519	118,541,862	120,438,532
	Total Tuition	10-1300	121,334	288,000	267,256
	Transportation Fees from Individuals	10-1410	5,176	30,000	50,744
	Transportation Fees from Other Local Education Authorities	10-1420-1440	24,928	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,076,013	1,856,000	1,856,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,115	8,300	8,300
	Interest Earned on Capital Reserve Funds	10-1XXX	23,891	65,000	65,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,106	0	0
	Total Revenues from Local Sources		119,062,082	120,839,162	122,735,832
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	455,362	430,000	455,000
	Total Revenues from Intermediate Sources		455,362	430,000	455,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,446,373	1,446,373	1,446,373
	Extraordinary Aid	10-3131	2,026,996	800,000	1,000,000
	Categorical Special Education Aid	10-3132	8,198,284	8,198,284	8,198,284
	Equalization Aid	10-3176	65,194,892	72,061,770	84,303,420
	Categorical Security Aid	10-3177	630,559	630,559	630,559
	Other State Aids	10-3XXX	152,633	0	0
	Total Revenues from State Sources		77,649,737	83,136,986	95,578,636
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	202,360	252,846	280,414
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	19,206	0	0
	Total Revenues from Federal Sources		221,566	252,846	280,414
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,000,000	5,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	84,350	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	792,279	815,734
	Withdrawal from Maintenance Reserve	10-310	0	512,000	225,000
	Transfers from Other Funds	10-5200	19,860	0	0
	Adjustment for Prior Year Encumbrances		0	2,119,381	0
	Actual Revenues (Over)/Under Expenditures		-2,655,419	0	0
General Fund Revenues	Total Operating Budget		194,753,188	213,167,004	225,090,616

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	214,927	214,927	214,927
	Scholarship Fund Revenue	20-1770	387	387	387
	Other Revenue from Local Sources	20-1XXX	145,237	170,559	144,975
	Total Revenues from Local Sources	20-1XXX	360,551	385,873	360,289
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,203,655	1,609,504	1,368,078
	Total Revenues from State Sources		1,203,655	1,609,504	1,368,078
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,108,578	2,775,627	2,359,283
	Title II	20-4451-4455	96,246	268,414	228,152
	Title III	20-4491-4494	166,411	242,705	206,299
	Title IV	20-4471-4474	73,480	134,945	114,703
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,516,459	4,466,117	3,796,199
	Vocational Education	20-4430	60,806	63,476	53,954
	CARES Act Education Stabilization Fund	20-4530	1,187,612	14,142	0
	CARES-Digital Divide Grant	20-4531	1,584,002	0	0
	Coronavirus Relief Fund (CRF)	20-4532	877,197	0	0
	CRRSA Act-ESSER II	20-4534	107,406	5,882,555	1,500,000
	CRRSA Act-Learning Acceleration Grant	20-4535	713	383,692	25,000
	Other	20-4XXX	61,640	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	56,495	23,000
	Total Revenues from Federal Sources		9,840,550	14,288,168	8,306,590
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		861	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		12,613	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		11,418,230	16,283,545	10,034,957
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	450,429	0	0
	Transfers from Capital Reserve	40-5210	2,609	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,911,904	6,479,871	5,063,014
	Total Revenues from Local Sources		6,911,904	6,479,871	5,063,014
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	946,187	937,100	1,174,108

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	450,249	453,038
	Total Local Repayment of Debt		8,311,129	7,867,220	6,690,160
	Actual Revenues (Over)/Under Expenditures		-358,784	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,952,345	7,867,220	6,690,160
All Fund Revenues	Total Revenues/Sources		214,123,763	237,317,769	241,815,733
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	2,609	0	0
	Total Revenues/Sources Net of Transfers		214,121,154	237,317,769	241,815,733

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	55,006,269	58,187,209	59,123,255
	Special Education-Instruction	11-2XX-100-XXX	19,112,018	20,492,229	22,599,684
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,667,956	2,870,759	3,033,333
	Bilingual Education-Instruction	11-240-100-XXX	1,265,546	1,393,269	1,375,142
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	518,111	833,980	870,699
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,774,209	1,611,704	1,713,945
	Summer School	11-422-XXX-XXX	0	42,049	42,100
	Instructional Alternative Ed Program	11-423-XXX-XXX	225,454	184,500	190,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	4,000	4,000
	Community Services Programs/Operations	11-800-330-XXX	2,021	14,750	14,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,500,443	9,577,212	10,442,074
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	387,136	493,154	662,818
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,270,870	2,560,024	2,466,771
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,193,795	3,580,231	3,582,942
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,812,171	2,373,511	2,433,234
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,461,136	4,669,674	4,928,550
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,248,918	6,664,565	6,719,405
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,684,231	1,797,939	1,893,797
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,236,892	1,352,805	1,503,443
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	341,954	313,450	300,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,370,277	4,518,970	3,807,034
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,213,684	9,230,355	9,357,604
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,830,421	2,046,295	2,059,219
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,753,195	1,963,002	2,142,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,039,730	17,880,240	18,583,262
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,921,891	14,552,574	14,572,075
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	36,384,617	34,895,257	38,899,247
	Total Undistributed Expenditures			108,651,361	118,469,258
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8,300	8,300

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses	Total General Current Expense		189,222,945	204,112,007	213,329,494
Capital Outlay	Equipment	12-XXX-XXX-730	26,942	92,299	14,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,510,956	4,280,181	6,971,904
	Interest Deposit to Capital Reserve	10-604	0	65,000	65,000
	Total Capital Outlay		1,537,898	4,437,480	7,051,404
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,992,345	4,617,517	4,709,718
	General Fund Grand Total		194,753,188	213,167,004	225,090,616
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	145,237	170,559	144,975
	Student Activity Fund	20-475-XXX-XXX	215,788	214,927	214,927
	Scholarship Fund	20-476-XXX-XXX	13,000	387	387
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	78,296	84,148	71,526
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	394,655	607,572	516,436
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	415,667	453,082	385,119
	Nonpublic Nursing Services	20-XXX-XXX-XXX	133,359	158,368	134,613
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	58,884	50,051
	Nonpublic Security Aid	20-XXX-XXX-XXX	181,678	247,450	210,333
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,203,655	1,609,504	1,368,078
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,108,578	2,775,627	2,359,283
	Title II	20-XXX-XXX-XXX	96,246	268,414	228,152
	Title III	20-XXX-XXX-XXX	166,411	242,705	206,299
	Title IV	20-XXX-XXX-XXX	73,480	134,945	114,703
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,516,459	4,466,117	3,796,199
	Vocational Education	20-XXX-XXX-XXX	60,806	63,476	53,954
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,187,612	14,142	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,584,002	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	877,197	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	61,640	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	107,406	5,882,555	1,500,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	713	383,692	25,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	56,495	23,000
	Total Federal Projects	20-XXX-XXX-XXX	9,840,550	14,288,168	8,306,590
Special Revenue Fund Expenses	Total Special Revenue Funds		11,418,230	16,283,545	10,034,957
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,952,345	7,867,220	6,690,160
	Total Debt Service Funds		7,952,345	7,867,220	6,690,160
All Fund Expenses	Total Expenditures/Appropriations		214,123,763	237,317,769	241,815,733
Expenses Net of Transfers	Total Expenditures Net of Transfers		214,123,763	237,317,769	241,815,733

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	10,070,427	10,260,468	8,441,905	3,441,905
	Repayment of Debt	544,503	903,287	453,038	0
Restricted for General Operating Budget	Capital Reserve	8,739,507	11,748,737	10,937,108	10,186,374
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,803,468	1,323,013	625,063	408,363
	Legal Reserve	250,490	0	0	0
	Unemployment Fund	2,447,947	2,454,053	2,454,053	2,454,053
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	600,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	539,920	539,059	539,059	539,059
	Scholarship Fund	213,987	201,374	201,374	201,374
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,345	\$14,835	\$15,681	\$15,512	\$16,051
Total Classroom Instruction	\$8,640	\$8,927	\$9,328	\$9,129	\$9,527
Classroom-Salaries and Benefits	\$8,108	\$8,458	\$8,708	\$8,490	\$8,947
Classroom-General Supplies and Textbooks	\$158	\$114	\$218	\$220	\$219
Classroom-Purchased Services	\$374	\$355	\$402	\$418	\$361
Total Support Services	\$2,402	\$2,410	\$2,567	\$2,557	\$2,626
Support Services-Salaries and Benefits	\$2,029	\$2,067	\$2,151	\$2,151	\$2,185
Total Administrative Costs	\$1,449	\$1,542	\$1,587	\$1,742	\$1,729
Administration Salaries and Benefits	\$1,221	\$1,312	\$1,350	\$1,414	\$1,449
Total Operations and Maintenance of Plant	\$1,553	\$1,683	\$1,866	\$1,810	\$1,877
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,121	\$1,192	\$1,142	\$1,191
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$286	\$258	\$315	\$259	\$272
Total Equipment Costs	\$3	\$2	\$1	\$8	\$1
Legal Costs	\$24	\$20	\$26	\$29	\$26
Employee Benefits as a percentage of salaries*	31.18%	31.87%	31.54%	29.03%	31.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Various Local Education Authorities	143,296	Special Education Tuition
250	Various Local Education Authorities	50,000	Transportation Jointures with other districts
300	ERATE Reimbursement	150,000	Technology reimbursement program
	Various	300,000	Anticipated sponsorships/unrestricted grants
	Vending	13,000	Vending not related to food service
	Interest	300,000	Bank Interest
395	Township of Hamilton	455,000	Payment in Lieu of Taxes

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Joint Insurance Fund for workers compa dn E&O coverage	0
Municipal/Public Works	Township use of District gyms and fields for youth athletic programs	0
	Fuel Purchasing at cost from Township for District buses and vehicals	0
	Mutual use of vehicals and equipment between Township and Dsitric as needed	0
Purchasing	Township purchasing of paper from district bid at cost	0
	ACES - Purchasing consortium for electric and heating	0
	Ed Data join purchasing system with over 400 other districts in NJ	0
	Coop Purchasing with PEPPM, Educational Services Commission of NJ, Mercer County, Hunterson County, National Coops etc.	0
Special Education Services	Non Public Programs with Educational Services Commission of NJ	0
Transportation Services, including Fuel	Special Education busing with MCSSD and Ed Services Commission of NJ	0

Estimated Tax Rates

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	119,490,197
	(D) Total School Levy	125,261,639
	(B) Estimated Net Taxable Valuation (as of 03/21/22)	8,763,817,350
	(H) Estimated Equalized Valuation (as of 10/01/21)	9,530,775,475
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3634
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4293
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2537
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3143

Employee Contract List for District

Name	Category	Measure
Ann Flynn	Job Title	Speech Therapist
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Scotto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Instructional S
	Base Annual Salary Amount	\$169,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anthony Scotto	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Beth Wieszczeck	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$84,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Wieszcze	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 5K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Wieszcze	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Betty Bright	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,164
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K@ retirement	

Employee Contract List for District

Name	Category	Measure
Betty Bright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Dennis Copeland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Dennis Copeland	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Secondary ED
	Base Annual Salary Amount	\$162,299
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Scott Rocco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rocco	Total Allowances Amount	\$4,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$34,693
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Walters	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$76,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Walters	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 10K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Walters	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Hodnicki	Job Title	Other
	Job Title II	Auto Mechanic
	Base Annual Salary Amount	\$77,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,217
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount of Days X Daily Rate	

Employee Contract List for District

Name	Category	Measure
Joseph Hodnicki	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Katherine Attwood	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$195,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katherine Attwood	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Geltch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants Communication , Sp
	Base Annual Salary Amount	\$76,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$539
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 10K @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Geltch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marta Audino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Educatio
	Base Annual Salary Amount	\$177,399
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Marta Audino	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rebecca Collucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Rebecca Collucci	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Collucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Cook	Job Title	Information Technology
	Job Title II	Network
	Base Annual Salary Amount	\$84,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,343
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 5K @ Retirement	

Employee Contract List for District

Name	Category	Measure
Scott Cook	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tricia Swiss	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$105,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Tricia Swiss	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported