

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,254.0	3,326.0	3,313.0
On Roll Special Ed Full-Time	409.0	409.0	408.0
On Roll Subtotal	3,663.0	3,735.0	3,721.0
In Private School Placements	18.0	9.0	9.0
Sent to Contracted Preschool	108.0	95.0	0.0
Sent to Other Districts Regular	1.0	1.0	89.0
Sent to Other Districts Special Ed	58.0	46.0	46.0
Received	2.0	3.0	3.0
In State Facilities	3.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,711,201	27,988,313	27,988,313
	Rents and Royalties	10-1910	0	5,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	113,306	45,000	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5,200	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	515	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	0
	Total Revenues from Local Sources			27,824,507	28,045,528
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	511,027	511,027	511,027
	Extraordinary Aid	10-3131	793,957	600,000	600,000
	Categorical Special Education Aid	10-3132	2,809,761	2,809,761	2,809,761
	Equalization Aid	10-3176	27,972,410	33,478,410	38,986,361
	Categorical Security Aid	10-3177	1,526,650	1,526,650	1,526,650
	Other State Aids	10-3XXX	32,900	0	0
	Total Revenues from State Sources			33,646,705	38,925,848
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,637	99,719	102,236
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	141,030	0	0
	Total Revenues from Federal Sources			153,667	99,719
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,384,872	2,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,600,000	1,410,028
	Transfers from Other Funds	10-5200	87,045	0	0
	Adjustment for Prior Year Encumbrances		0	2,681,196	0
	Actual Revenues (Over)/Under Expenditures		-4,579,874	0	0
General Fund Revenues	Total Operating Budget		57,132,050	72,737,163	76,435,876
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	102,444	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	27,248	0	0
	Total Revenues from Local Sources	20-1XXX	129,692	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	442,529	0
	Preschool Education Aid	20-3218	2,264,158	2,588,604	2,672,794
	Other Restricted Entitlements	20-32XX	429,645	425,837	365,935
	Total Revenues from State Sources		2,693,803	3,456,970	3,038,729
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,035,097	1,525,809	1,125,298
	Title II	20-4451-4455	150,725	253,459	161,040
	Title III	20-4491-4494	137,623	210,555	89,680
	Title IV	20-4471-4474	59,542	102,761	61,007
	Arp-Idea Preschool	20-4409	0	18,125	18,125
	Arp-Idea Basic	20-4419	0	213,855	172,405
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,001,056	1,016,541	796,832
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	425,636	406,042
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	38,895
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	40,000	40,000
	Arp-ESSER	20-4540	0	7,243,305	5,778,133
	CARES Act Education Stabilization Fund	20-4530	541,375	246,941	0
	Coronavirus Relief Fund (CRF)	20-4532	447,144	0	0
	CRRSA Act-ESSER II	20-4534	0	3,222,920	1,346,860
	CRRSA Act-Learning Acceleration Grant	20-4535	0	206,830	99,027
	Other	20-4XXX	5,192	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	20,584
	Total Revenues from Federal Sources			3,377,754	14,851,737
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,977	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,205,226	18,313,707	13,237,657
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,551,076	1,863,047	1,668,099
	Total Revenues from Local Sources		1,551,076	1,863,047	1,668,099
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	217,512	654,461	539,184

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	291,930
	Total Local Repayment of Debt		1,768,588	2,517,508	2,499,213
	Actual Revenues (Over)/Under Expenditures		-282,460	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,486,128	2,517,508	2,499,213
All Fund Revenues	Total Revenues/Sources		64,823,404	93,568,378	92,172,746
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,823,404	93,568,378	92,172,746

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,169,309	23,004,336	23,640,078
	Special Education-Instruction	11-2XX-100-XXX	4,698,010	6,248,159	6,452,189
	Bilingual Education-Instruction	11-240-100-XXX	1,999,948	2,359,005	2,460,369
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,756	102,161	107,674
	School-Sponsored Athletics-Instruction	11-402-100-XXX	115,115	437,462	441,417
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,465,808	4,498,398	4,838,328
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	355,846	454,709	470,368
	Undistributed Expenditures-Health Services	11-000-213-XXX	462,585	469,884	497,052
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	437,401	430,902	439,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,215,433	1,527,524	1,657,380
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,597,439	2,660,255	3,067,960
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	494,410	579,558	618,901
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165	4,300	4,300
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,959	63,500	63,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	959,267	1,489,332	1,232,006
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,131,415	2,258,760	2,324,424
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,318	532,870	552,753
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	373,631	383,911	396,624
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,848,534	5,719,468	6,372,480
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,803,541	5,270,435	6,063,112
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,759,458	11,860,696	12,822,078
	Total Undistributed Expenditures		30,383,210	38,204,502	41,420,766
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	515	0
	Interest Earned on Current Expense Emergency Res	10-607	0	5,200	1,500
General Fund Current Expenses	Total General Current Expense		56,410,348	70,361,340	74,523,993

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	179,296	100,500	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,954	193,348	348
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,600,000	1,408,518
	Interest Deposit to Capital Reserve	10-604	0	1,500	0
	Total Capital Outlay		493,250	1,895,348	1,508,866
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	35,285	155,498	152,000
	Summer School-Support Services	13-422-200-XXX	8,645	25,860	26,520
	Total Summer School	13-422-X00-XXX	43,930	181,358	178,520
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	43,930	181,358	178,520
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	184,522	299,117	224,497
	General Fund Grand Total		57,132,050	72,737,163	76,435,876
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,248	0	0
	Student Activity Fund	20-475-XXX-XXX	106,421	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	983,001	1,294,516	905,865
	Support Services	20-218-200-XXX	1,281,157	1,736,617	1,766,929
	Total Preschool Education Aid	20-218-XXX-XXX	2,264,158	3,031,133	2,672,794
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,102	12,651	6,326
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,493	36,119	33,956
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,231	16,941	14,400
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,626	16,688	14,184
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	4,427
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,525	24,264	22,164
	Other	20-XXX-XXX-XXX	311,668	319,174	270,478
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,693,803	3,456,970	3,038,729

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,035,097	1,525,809	1,125,298	
	Title II	20-XXX-XXX-XXX	150,725	253,459	161,040	
	Title III	20-XXX-XXX-XXX	137,623	210,555	89,680	
	Title IV	20-XXX-XXX-XXX	59,542	102,761	61,007	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,001,056	1,016,541	796,832	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	213,855	172,405	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	18,125	18,125	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	541,375	246,941	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	447,144	0	0	
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	5,192	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,222,920	1,346,860	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	206,830	99,027	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	20,584	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	7,243,305	5,778,133	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	425,636	406,042	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	38,895	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	40,000	40,000	
		Total Federal Projects	20-XXX-XXX-XXX	3,377,754	14,851,737	10,193,928
	Special Revenue Fund Expenses	Total Special Revenue Funds		6,205,226	18,313,707	13,237,657
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,486,128	2,517,508	2,499,213	
	Total Debt Service Funds		1,486,128	2,517,508	2,499,213	
All Fund Expenses	Total Expenditures/Appropriations		64,823,404	93,568,378	92,172,746	
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,823,404	93,568,378	92,172,746	

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,407,873	3,897,011	2,512,139	12,139
	Repayment of Debt	9,470	291,930	291,930	0
Restricted for General Operating Budget	Capital Reserve	2,142,938	3,008,528	1,410,028	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	515	515
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	505,200	506,700
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	194,403	190,426	190,426	190,426
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,894	\$14,242	\$16,291	\$16,766	\$17,686
Total Classroom Instruction	\$9,385	\$9,575	\$10,850	\$11,127	\$11,546
Classroom-Salaries and Benefits	\$8,397	\$8,979	\$9,806	\$9,676	\$10,188
Classroom-General Supplies and Textbooks	\$384	\$200	\$253	\$305	\$338
Classroom-Purchased Services	\$604	\$396	\$791	\$1,146	\$1,019
Total Support Services	\$1,743	\$1,933	\$2,211	\$2,162	\$2,428
Support Services-Salaries and Benefits	\$1,252	\$1,406	\$1,549	\$1,525	\$1,643
Total Administrative Costs	\$1,353	\$1,380	\$1,436	\$1,545	\$1,535
Administration Salaries and Benefits	\$1,130	\$1,234	\$1,224	\$1,247	\$1,304
Total Operations and Maintenance of Plant	\$1,213	\$1,231	\$1,599	\$1,737	\$1,974
Operations and Maintenance-Salaries and Benefits	\$690	\$707	\$925	\$847	\$1,029
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$54	\$175	\$176	\$184
Total Equipment Costs	\$38	\$49	\$27	\$27	\$27
Legal Costs	\$38	\$27	\$34	\$32	\$43
Employee Benefits as a percentage of salaries*	26.47%	32.39%	32.83%	30.89%	32.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Estimated Tax Rates

Municipality	Category	Amount
Carteret Borough	(A) General Fund School Levy	27,988,313
	(D) Total School Levy	30,587,935
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,496,082,733
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,096,492,660
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1213
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2254
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9039
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9878

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Jones	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Melissa Jones	Total Allowances Amount	\$6,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosa Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,125
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported