

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	408.0	430.0	474.0
On Roll Special Ed Full-Time	50.0	42.0	42.0
On Roll Subtotal	458.0	472.0	516.0
In Private School Placements	7.0	5.0	5.0
Sent to Other Districts Regular	208.0	202.0	249.0
Sent to Other Districts Special Ed	33.0	36.0	36.0
Received	10.0	16.0	16.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,625,629	18,067,639	18,428,992
	Total Tuition	10-1300	22,000	10,000	18,000
	Transportation Fees from Individuals	10-1410	0	0	15,000
	Rents and Royalties	10-1910	4,150	3,000	4,500
	Unrestricted Miscellaneous Revenues	10-1XXX	95,689	35,000	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,406	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	11,757	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	280	0	0
	Total Revenues from Local Sources		17,762,911	18,115,639	18,501,492
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,336	163,336	163,336
	Extraordinary Aid	10-3131	178,752	0	0
	Categorical Special Education Aid	10-3132	482,495	599,298	719,173
	Categorical Security Aid	10-3177	13,756	13,756	27,758
	Other State Aids	10-3XXX	8,990	0	0
	Total Revenues from State Sources		847,329	776,390	910,267
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	150,000	50,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	227,716	0
	Actual Revenues (Over)/Under Expenditures		-1,090,566	0	0
General Fund Revenues	Total Operating Budget		17,519,674	19,719,745	19,911,759
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,512	0	0
	Scholarship Fund Revenue	20-1770	23	0	0
	Other Revenue from Local Sources	20-1XXX	26,108	0	0
	Total Revenues from Local Sources	20-1XXX	33,643	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,086	4,565	3,325
	Total Revenues from State Sources		6,086	4,565	3,325

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,833	21,488	18,787
	Title II	20-4451-4455	14,770	8,484	8,676
	Title IV	20-4471-4474	10,900	7,500	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	139,249	104,437	92,119
	CARES Act Education Stabilization Fund	20-4530	24,186	0	0
	CARES-Digital Divide Grant	20-4531	4,767	0	0
	Coronavirus Relief Fund (CRF)	20-4532	22,262	0	0
	Total Revenues from Federal Sources		233,967	141,909	127,082
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,649	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		227	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		275,572	146,474	130,407
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	464,200	467,000	872,948
	Total Revenues from Local Sources		464,200	467,000	872,948
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		464,200	467,000	872,948
Debt Service Fund Revenues	Total Repayment of Debt		464,200	467,000	872,948
All Fund Revenues	Total Revenues/Sources		18,259,446	20,333,219	20,915,114
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,259,446	20,333,219	20,915,114

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,761,438	4,194,359	4,333,411
	Special Education-Instruction	11-2XX-100-XXX	952,175	1,133,560	1,149,024
	Basic Skills/Remedial-Instruction	11-230-100-XXX	140,583	149,352	220,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,310	77,220	77,220
	School-Sponsored Athletics-Instruction	11-402-100-XXX	84,249	117,320	112,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,015,636	5,624,474	5,837,959
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,272	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	231,932	748,096	704,869
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	179,930	179,308	189,244
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,929	131,045	138,196
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	380,926	423,996	356,619
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	271,407	293,507	292,844
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	77,463	78,562	83,464
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,029	63,383	62,460
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	391,911	426,479	434,237
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	257,958	266,083	283,508
	Undistributed Expenditures-Central Services	11-000-251-XXX	272,154	275,241	269,276
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,000,487	1,417,005	1,345,083
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	981,500	1,164,606	1,180,673
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,207,523	2,706,553	2,818,094
	Undistributed Expenditures-Food Services	11-000-310-930	38,259	0	0
		Total Undistributed Expenditures		12,468,316	13,801,338
General Fund Current Expenses	Total General Current Expense		17,448,071	19,473,149	19,892,451
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	62,536	232,587	19,308
	Total Capital Outlay		62,536	232,587	19,308

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,067	14,009	0
	Total Summer School	13-422-X00-XXX	9,067	14,009	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,067	14,009	0
General Fund Expenses and Transfers	General Fund Grand Total		17,519,674	19,719,745	19,911,759
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,108	0	0
	Student Activity Fund	20-475-XXX-XXX	9,161	0	0
	Scholarship Fund	20-476-XXX-XXX	250	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,100	825	405
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	0	700
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,836	1,377	756
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	283
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,150	2,363	1,181
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,086	4,565	3,325
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,833	21,488	18,787
	Title II	20-XXX-XXX-XXX	14,770	8,484	8,676
	Title IV	20-XXX-XXX-XXX	10,900	7,500	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	139,249	104,437	92,119
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	24,186	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	4,767	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	22,262	0	0
	Total Federal Projects	20-XXX-XXX-XXX	233,967	141,909	127,082
Special Revenue Fund Expenses	Total Special Revenue Funds		275,572	146,474	130,407
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	464,200	467,000	872,948
	Total Debt Service Funds		464,200	467,000	872,948
All Fund Expenses	Total Expenditures/Appropriations		18,259,446	20,333,219	20,915,114
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,259,446	20,333,219	20,915,114

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	595,615	536,708	536,708	536,708
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,099,616	3,522,374	3,522,374	3,522,374
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	608,269	511,675	361,675	311,675
	Legal Reserve	0	0	0	0
	Unemployment Fund	53,780	54,060	54,060	54,060
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,431	24,782	24,782	24,782
	Scholarship Fund	4,120	3,893	3,893	3,893
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,038	\$22,783	\$24,271	\$26,873	\$24,949
Total Classroom Instruction	\$13,185	\$13,739	\$13,886	\$15,360	\$14,726
Classroom-Salaries and Benefits	\$11,919	\$12,452	\$12,496	\$13,820	\$13,216
Classroom-General Supplies and Textbooks	\$609	\$489	\$661	\$733	\$748
Classroom-Purchased Services	\$657	\$799	\$729	\$806	\$763
Total Support Services	\$3,657	\$3,641	\$4,653	\$5,146	\$4,457
Support Services-Salaries and Benefits	\$2,911	\$3,157	\$3,237	\$3,580	\$3,160
Total Administrative Costs	\$2,415	\$2,546	\$2,247	\$2,485	\$2,300
Administration Salaries and Benefits	\$1,941	\$2,114	\$1,822	\$2,015	\$1,892
Total Operations and Maintenance of Plant	\$2,264	\$2,384	\$2,997	\$3,343	\$2,995
Operations and Maintenance-Salaries and Benefits	\$803	\$802	\$936	\$1,035	\$1,259
Board Contribution to Food Services	\$83	\$83	\$0	\$0	\$0
Total Extracurricular Costs	\$408	\$354	\$458	\$506	\$447
Total Equipment Costs	\$13	\$0	\$0	\$0	\$0
Legal Costs	\$152	\$124	\$115	\$127	\$116
Employee Benefits as a percentage of salaries*	32.46%	33.97%	37.46%	37.46%	37.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Students of Staff Members Paying Tuition	6,000	Per Board Policy 5111
170	Cranbuddies Program Tuition	12,000	PreK/Kindergarten Program
260	Chromebook Fees	1,500	Student Chromebook Insurance
300	Bank Interest	35,000	Variable interest but at highest rate available

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with Princeton Public Schools, and other nearby districts on development of curriculum	0
Insurance Coverages and Benefits	Property, liability and workers' compensation insurance is purchased through a JIF	0
Municipal/Public Works	Mowing of fields done in conjunction with Township	0
	Snow plowing done in conjunction with Township agreement	0
	Shared field irrigation system with Township	0
	Provision of School Resource Officer liaison by the Township Police Department	0
Others	Shared use of facilities and grounds for Rec Dept., Arts Council & Municipality for special events and meetings as needed	0
	Joint use of facilities provided to Princeton Public Schools for athletic practices if needed	0
Purchasing	Utility service options such as gas, electric, internet are procured through ESCNJ DRLAP program	0
	Cooperative purchasing agreements such as ESCNJ, HCESC and/or Educational Data Services are utilized as necessary for procurement of goods & services	0
	Consortium utilized for the availability and spending of Title III funds with other local Districts in area	0
Special Education Services	Collaboration with ESCNJ for evaluations and testing on an as-needed basis	0
Staffing - Other	Collaboration with Princeton Public Schools for the provision of professional development	0
	Maintenance/custodial staff of school and township shared for special events and meetings as needed	0
Transportation Services, including Fuel	ESCNJ, SCESC and other county ESCs provide student transportation services as needed	0
	Jointures with local neighboring districts explored and used whenever possible	0
	Fuel for District vehicles is purchased by the Township through NJ state contract method of operation	0

Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	18,248,315
	(D) Total School Levy	18,918,289
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	1,931,855,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,991,308,879
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9446
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9793
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9164
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9500

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$100,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,409
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$91,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Gallagher	Total Allowances Amount	\$1,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Weidele	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/31/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Weidele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Grimaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$99,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Elizabeth Grimaldi	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michele Waldron	Job Title	Assistant Principal
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$129,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele Waldron	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,409
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$102,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,696
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Genco	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$180,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Genco	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	