

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	15,050.0	14,652.0	16,230.0
On Roll Regular Shared-Time	0.0	0.0	21.0
On Roll Special Ed Full-Time	1,468.0	1,470.0	1,625.0
On Roll Special Ed Shared-Time	6.0	21.0	0.0
On Roll Subtotal	16,524.0	16,143.0	17,876.0
In Private School Placements	61.0	63.0	151.0
Sent to Other Districts Regular	0.0	0.0	47.0
Sent to Other Districts Special Ed	94.0	87.0	0.0
Received	29.0	49.0	2.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	234,538,072	234,538,072	235,013,168
	Total Tuition	10-1300	304,115	250,000	250,000
	Transportation Fees from Individuals	10-1410	113,172	811,090	800,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,242,589	913,093	501,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	123	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	1,650	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	18,404	5,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	1,335	0	0
	Total Revenues from Local Sources			236,219,460	236,517,255
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,964,654	4,964,654	4,964,654
	Extraordinary Aid	10-3131	4,718,669	500,000	2,500,000
	Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
	Equalization Aid	10-3176	9,589,672	21,076,504	32,832,597
	Categorical Security Aid	10-3177	1,078,233	1,078,233	1,078,233
	Other State Aids	10-3XXX	1,235,021	0	0
	Total Revenues from State Sources			30,306,226	36,339,368
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	287,679	351,509
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	217,811	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	27,451	0	0
	Total Revenues from Federal Sources			245,262	287,679
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	9,503,445	7,762,716	6,093,943
	Withdrawal from Maintenance Reserve	10-310	131,602	0	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	1,914	0	0
	Actual Revenues (Over)/Under Expenditures			-8,736,720	0
General Fund Revenues	Total Operating Budget		267,671,189	280,907,018	293,105,081

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	590,913	0	300,000
	Scholarship Fund Revenue	20-1770	3,465	0	0
	Other Revenue from Local Sources	20-1XXX	35,632	0	0
	Total Revenues from Local Sources	20-1XXX	630,010	0	300,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	902,303	982,831
	State Grants Through Intermediate Sources	20-3700	1,064,333	0	0
	Total Revenues from State Sources		1,064,333	902,303	982,831
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	864,059	1,128,515	1,250,000
	Title II	20-4451-4455	285,800	265,059	312,000
	Title III	20-4491-4494	298,083	163,448	113,000
	Title IV	20-4471-4474	135,019	60,660	95,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,843,126	3,215,507	4,578,527
	CARES Act Education Stabilization Fund	20-4530	949,296	0	0
	CARES-Digital Divide Grant	20-4531	955,323	0	0
	Coronavirus Relief Fund (CRF)	20-4532	804,912	0	0
	CRRSA Act-ESSER II	20-4534	315,751	4,367,550	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,417	280,287	0
	Other	20-4XXX	84,539	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	87,791	0
	Total Revenues from Federal Sources		8,538,325	9,568,817	6,348,527
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		116,113	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-715	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		10,348,066	10,471,120	7,631,358
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	475,096	528,750	518,750
	Total Revenues from Local Sources		475,096	528,750	518,750

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		475,096	528,751	518,750
	Actual Revenues (Over)/Under Expenditures		72,404	0	0
Debt Service Fund Revenues	Total Repayment of Debt		547,500	528,751	518,750
All Fund Revenues	Total Revenues/Sources		278,566,755	291,906,889	301,255,189
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		278,566,755	291,906,889	301,255,189

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	93,206,573	95,046,170	100,344,890
	Special Education-Instruction	11-2XX-100-XXX	21,340,533	23,269,242	23,226,940
	Bilingual Education-Instruction	11-240-100-XXX	1,516,973	1,646,609	1,626,132
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	592,395	672,750	690,815
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,742,622	1,722,897	2,033,352
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,310	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,534,568	13,406,113	14,799,876
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	261,173	290,684	300,139
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,322,568	2,890,172	3,021,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,200,043	6,376,621	7,402,982
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,161,833	1,465,287	1,994,527
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,724,871	6,491,287	7,009,437
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,117,798	5,172,873	5,465,730
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,302,788	3,697,136	3,958,901
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	852,939	906,655	930,795
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	533,428	595,213	677,521
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,893,963	3,926,599	4,609,112
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	9,096,330	9,834,778	10,515,040
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,461,065	1,686,471	1,838,624
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,941,040	2,311,655	2,631,975
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	19,329,462	20,702,893	21,564,442
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,196,544	16,502,841	18,019,023
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	39,358,051	36,900,000	38,300,000
	Total Undistributed Expenditures			123,288,464	133,157,278
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,650	0	0
	Increase In Maintenance Reserve	10-606	698,831	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1,914	0	0
General Fund Current Expenses	Total General Current Expense		242,389,955	255,525,256	270,961,609

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,741,692	1,495,120	2,312,880
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,523,172	20,506,863	18,466,727
	Increase In Capital Reserve	10-604	18,000,000	2,034,690	0
	Interest Deposit to Capital Reserve	10-604	18,404	5,000	0
	Total Capital Outlay		24,283,268	24,041,673	20,779,607
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	147,488	160,000	160,000
	Summer School-Support Services	13-422-200-XXX	0	28,000	28,000
	Total Summer School	13-422-X00-XXX	147,488	188,000	188,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	167,180	195,000	195,000
	Other Special Schools-Support Services	13-4XX-200-XXX	0	8,000	8,000
	Total Other Special Schools	13-4XX-X00-XXX	167,180	203,000	203,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	314,668	391,000	391,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	683,298	949,089	972,865
	General Fund Grand Total		267,671,189	280,907,018	293,105,081
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,632	0	0
	Student Activity Fund	20-475-XXX-XXX	707,026	0	300,000
	Scholarship Fund	20-476-XXX-XXX	2,750	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	117,972	90,415	104,579
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	80,953	143,505	143,505
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	208,655	175,395	200,550
	Nonpublic Nursing Services	20-XXX-XXX-XXX	183,942	169,352	174,614
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	61,751	60,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	325,285	261,885	299,583
	Other	20-XXX-XXX-XXX	147,526	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,064,333	902,303	982,831

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	864,059	1,128,515	1,250,000
	Title II	20-XXX-XXX-XXX	285,800	265,059	312,000
	Title III	20-XXX-XXX-XXX	298,083	163,448	113,000
	Title IV	20-XXX-XXX-XXX	135,019	60,660	95,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,843,126	3,215,507	4,578,527
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	949,296	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	955,323	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	804,912	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	84,539	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	315,751	4,367,550	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,417	280,287	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	87,791	0
	Total Federal Projects	20-XXX-XXX-XXX	8,538,325	9,568,817	6,348,527
Special Revenue Fund Expenses	Total Special Revenue Funds		10,348,066	10,471,120	7,631,358
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	547,500	528,751	518,750
	Total Debt Service Funds		547,500	528,751	518,750
All Fund Expenses	Total Expenditures/Appropriations		278,566,755	291,906,889	301,255,189
Expenses Net of Transfers	Total Expenditures Net of Transfers		278,566,755	291,906,889	301,255,189

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	8,538,135	16,014,561	13,601,685	8,169,228
	Repayment of Debt	1	-72,403	-72,404	-72,404
Restricted for General Operating Budget	Capital Reserve	9,579,017	27,597,420	29,637,110	29,637,110
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	764,365	1,333,243	1,333,243	1,333,243
	Legal Reserve	14,154,454	6,011,326	661,486	0
	Unemployment Fund	705,671	605,650	605,650	605,650
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	745,874	629,761	629,761	629,761
	Scholarship Fund	21,306	22,021	22,021	22,021
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,736	\$13,394	\$13,401	\$14,015	\$13,355
Total Classroom Instruction	\$8,311	\$8,770	\$8,638	\$9,034	\$8,479
Classroom-Salaries and Benefits	\$7,966	\$8,215	\$8,325	\$8,707	\$8,154
Classroom-General Supplies and Textbooks	\$331	\$546	\$295	\$308	\$316
Classroom-Purchased Services	\$14	\$9	\$18	\$19	\$9
Total Support Services	\$1,695	\$1,804	\$1,936	\$2,024	\$2,006
Support Services-Salaries and Benefits	\$1,418	\$1,564	\$1,625	\$1,699	\$1,653
Total Administrative Costs	\$1,174	\$1,264	\$1,237	\$1,294	\$1,282
Administration Salaries and Benefits	\$919	\$983	\$1,003	\$1,049	\$1,021
Total Operations and Maintenance of Plant	\$1,374	\$1,360	\$1,398	\$1,462	\$1,375
Operations and Maintenance-Salaries and Benefits	\$846	\$871	\$923	\$965	\$922
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$158	\$170	\$166	\$174	\$176
Total Equipment Costs	\$148	\$168	\$89	\$93	\$130
Legal Costs	\$26	\$29	\$24	\$25	\$26
Employee Benefits as a percentage of salaries*	24.47%	25.40%	22.03%	22.03%	21.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Edison Township	(A) General Fund School Levy	234,538,072
	(D) Total School Levy	235,066,822
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	7,281,979,991
	(H) Estimated Equalized Valuation (as of 10/01/21)	19,057,739,251
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2208
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2281
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2307
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2334

Employee Contract List for District

Name	Category	Measure
Ann Kluck	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,577
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,553
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Kluck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Baninder Mahabir	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Baninder Mahabir	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Bernard Bragen, Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$254,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Bernard Bragen, Jr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Bernard Bragen, Jr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Edward Aldarelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$183,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day

Employee Contract List for District

Name	Category	Measure
Dr. Edward Aldarelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Thomas Toohey	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Thomas Toohey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Max = \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Barca	Job Title	Information Technology
	Job Title II	Chief Info & Tech Officer
	Base Annual Salary Amount	\$170,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,036
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Barca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Pawlikowski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gail Pawlikowski	Total Allowances Amount	\$3,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Max = \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Cohen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. Transportation
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hitisha Patel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Off. Diversity, Eqty, Inc
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day

Employee Contract List for District

Name	Category	Measure
Hitisha Patel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Cox	Job Title	Secretary
	Job Title II	Exec Secty - Bus Admin
	Base Annual Salary Amount	\$78,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Judith Cox	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lorenzo Henriquez Perez	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$87,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lorenzo Henriquez Perez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Maria Lopez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. Grants & Spec Proj
	Base Annual Salary Amount	\$143,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Lopez	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Tymon	Job Title	Secretary
	Job Title II	Exec Secty - Superintend
	Base Annual Salary Amount	\$75,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Tymon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Tymon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Kissane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Sch Safety&Security
	Base Annual Salary Amount	\$141,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,174
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day	

Employee Contract List for District

Name	Category	Measure
Patrick Kissane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Benedict	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr. Enrollment&Data Sys
	Base Annual Salary Amount	\$129,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Benedict	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,217
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sunita Malhotra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. Payroll
	Base Annual Salary Amount	\$91,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sunita Malhotra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Kolibas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Bldg & Grounds
	Base Annual Salary Amount	\$114,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Kolibas	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported