

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	565.0	567.0	588.0
On Roll Special Ed Full-Time	98.0	98.0	112.0
On Roll Subtotal	663.0	665.0	700.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Regular	207.0	220.0	220.0
Sent to Other Districts Special Ed	57.0	51.5	43.0
Received		1.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,203,375	8,530,067	8,530,067
	Unrestricted Miscellaneous Revenues	10-1XXX	64,369	40,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	300
	Other Restricted Miscellaneous Revenues	10-1XXX	29	0	0
	Total Revenues from Local Sources			8,267,773	8,570,767
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	78,155	78,155
	Extraordinary Aid	10-3131	261,965	0	0
	Categorical Special Education Aid	10-3132	778,217	778,217	778,217
	Equalization Aid	10-3176	5,631,586	6,903,913	8,143,281
	Categorical Security Aid	10-3177	286,636	286,636	286,636
	Other State Aids	10-3XXX	14,474	0	0
	Total Revenues from State Sources			7,051,033	8,046,921
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,910	31,575	34,959
	Total Revenues from Federal Sources			39,910	31,575
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	367,151	898,560	17,270
	Withdrawal from Capital Reserve for Local Share	10-307	0	600,000	1,271,234
	Adjustment for Prior Year Encumbrances		0	9,622	0
	Actual Revenues (Over)/Under Expenditures		-99,269	0	0
General Fund Revenues	Total Operating Budget		15,626,598	18,157,445	19,170,219
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,445	30,000	30,000
	Scholarship Fund Revenue	20-1770	1	0	0
	Other Revenue from Local Sources	20-1XXX	5,673	0	0
	Total Revenues from Local Sources	20-1XXX	8,119	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	20,758	99,065
	Preschool Education Aid	20-3218	1,227,670	1,482,192	1,440,558
	Total Revenues from State Sources		1,227,670	1,502,950	1,539,623

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	181,195	159,116	159,116
	Title II	20-4451-4455	30,127	27,898	27,898
	Title III	20-4491-4494	24,943	21,507	21,507
	Title IV	20-4471-4474	13,826	9,935	9,935
	I.D.E.A. Part B (Handicapped)	20-4420-4429	211,067	169,035	169,035
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	90,957
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,309,946
	CARES Act Education Stabilization Fund	20-4530	96,467	0	0
	Coronavirus Relief Fund (CRF)	20-4532	83,590	0	0
	Total Revenues from Federal Sources		641,215	387,491	1,913,394
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	120,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	164,688	237,762
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,027	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		299	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,998,330	2,085,129	3,720,779
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	326,692	0	0
	Total Revenues from Local Sources		326,692	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,708	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		452,400	0	0
Debt Service Fund Revenues	Total Repayment of Debt		452,400	0	0
All Fund Revenues	Total Revenues/Sources		18,077,328	20,242,574	22,890,998
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	120,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	164,688	237,762
	Total Revenues/Sources Net of Transfers		17,957,328	20,077,886	22,653,236

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,470,413	2,886,925	3,117,853
	Special Education-Instruction	11-2XX-100-XXX	1,017,032	1,208,926	1,487,063
	Basic Skills/Remedial-Instruction	11-230-100-XXX	239,988	306,811	395,090
	Bilingual Education-Instruction	11-240-100-XXX	241,761	272,104	302,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,300	15,680	21,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	819	36,177	40,600
	Summer School	11-422-XXX-XXX	0	4,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,091,007	5,443,814	5,686,500
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	494	3,000	3,198
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,213	161,110	160,067
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	277,996	349,401	439,479
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	94,361	169,640	89,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	107,115	133,750	137,986
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	309,223	357,644	312,288
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	87,896	109,941	132,079
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,985	41,150	56,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	319,951	457,318	429,290
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	371,778	401,175	457,735
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,481	255,405	251,657
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	104,519	112,906	138,053
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	592,580	797,204	876,305
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	588,857	881,390	882,520
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,464,554	1,796,983	1,984,500
Total Undistributed Expenditures		9,847,010	11,471,831	12,036,657	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	100
General Fund Current Expenses	Total General Current Expense		13,821,323	16,202,654	17,401,878

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	36,680	36,000	28,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	308,252	1,849,836	1,675,419
	Increase In Capital Reserve	10-604	1,386,140	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	300
	Total Capital Outlay		1,731,072	1,886,336	1,703,719
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	74,203	68,455	64,622
	General Fund Grand Total		15,626,598	18,157,445	19,170,219
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,673	0	0
	Student Activity Fund	20-475-XXX-XXX	3,472	30,000	30,000
	Scholarship Fund	20-476-XXX-XXX	300	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	807,963	890,944	1,005,329
	Support Services	20-218-200-XXX	418,641	646,864	643,473
	Facility Acquisition and Construction Services	20-218-400-XXX	121,066	129,830	128,583
	Total Preschool Education Aid	20-218-XXX-XXX	1,347,670	1,667,638	1,777,385
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,347,670	1,667,638	1,777,385
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	181,195	159,116	159,116
	Title II	20-XXX-XXX-XXX	30,127	27,898	27,898
	Title III	20-XXX-XXX-XXX	24,943	21,507	21,507
	Title IV	20-XXX-XXX-XXX	13,826	9,935	9,935
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	211,067	169,035	169,035
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	96,467	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	83,590	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,309,946
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	90,957
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	641,215	387,491	1,913,394
Special Revenue Fund Expenses	Total Special Revenue Funds		1,998,330	2,085,129	3,720,779
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	452,400	0	0
	Total Debt Service Funds		452,400	0	0
All Fund Expenses	Total Expenditures/Appropriations		18,077,328	20,242,574	22,890,998
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	120,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	164,688	237,762
	Total Expenditures Net of Transfers		17,957,328	20,077,886	22,653,236

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	421,589	895,317	743,183	725,913
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	805,816	2,191,956	1,592,456	321,522
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	205,815	205,815	206,015	206,115
	Legal Reserve	1,063,246	746,426	0	0
	Unemployment Fund	123,206	123,235	123,235	123,235
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,660	5,633	5,633	5,633
	Scholarship Fund	4,132	3,833	3,833	3,833
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,274	\$14,021	\$16,249	\$16,970	\$17,543
Total Classroom Instruction	\$8,251	\$8,695	\$9,764	\$10,125	\$10,626
Classroom-Salaries and Benefits	\$6,751	\$7,420	\$8,424	\$8,725	\$8,381
Classroom-General Supplies and Textbooks	\$344	\$258	\$415	\$416	\$666
Classroom-Purchased Services	\$1,156	\$1,017	\$925	\$985	\$1,579
Total Support Services	\$2,194	\$2,357	\$3,062	\$3,176	\$3,161
Support Services-Salaries and Benefits	\$1,814	\$1,838	\$2,092	\$2,167	\$2,331
Total Administrative Costs	\$1,737	\$1,940	\$2,100	\$2,223	\$2,219
Administration Salaries and Benefits	\$1,347	\$1,594	\$1,710	\$1,757	\$1,798
Total Operations and Maintenance of Plant	\$1,032	\$1,019	\$1,230	\$1,349	\$1,426
Operations and Maintenance-Salaries and Benefits	\$540	\$547	\$622	\$645	\$738
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$60	\$10	\$93	\$96	\$111
Total Equipment Costs	\$587	\$239	\$241	\$250	\$225
Legal Costs	\$42	\$35	\$60	\$57	\$65
Employee Benefits as a percentage of salaries*	30.08%	28.08%	29.62%	28.98%	29.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
Insurance Coverages and Benefits	ERIC North and School Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Purchasing	Ed. Services Commission of NJ (Middlesex)- Utilities	0
	State Contracts, National Co-ops	0
Special Education Services	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Ed. Services Commission if NJ (Middlesex)	0
	Joint Transportation Agreement with Monroe Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,530,067
	(D) Total School Levy	8,530,067
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	239,915,802
	(H) Estimated Equalized Valuation (as of 10/01/21)	481,755,812
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5554
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5554
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7706
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7706

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,604
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Soto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Soto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,377
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Soto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$166,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement	

Employee Contract List for District

Name	Category	Measure
Gina Villani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristy DeFazio	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Curr & Instr.
	Base Annual Salary Amount	\$103,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,711
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Schwartz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Spec ED/LDTC
	Base Annual Salary Amount	\$116,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Danberry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$85,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported