

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,960.0	1,917.0	1,931.0
On Roll Special Ed Full-Time	325.0	341.0	362.0
On Roll Special Ed Shared-Time	3.0	1.0	0.0
On Roll Subtotal	2,288.0	2,259.0	2,293.0
In Private School Placements	16.5	14.0	12.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	3.0	3.0	7.0
Received	12.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,968,499	39,747,869	41,342,826
	Total Tuition	10-1300	150,734	75,001	0
	Transportation Fees from Individuals	10-1410	32,750	275,000	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	10,400	40,131
	Other Restricted Miscellaneous Revenues	10-1XXX	163,802	0	0
	Total Revenues from Local Sources		39,315,785	40,108,270	41,657,957
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	226,496	226,496	226,496
	Extraordinary Aid	10-3131	808,649	0	0
	Categorical Special Education Aid	10-3132	1,231,929	1,654,236	2,107,539
	Family Crisis Transportation Aid	10-3133	17,980	0	0
	Categorical Security Aid	10-3177	158,054	158,054	158,054
	Total Revenues from State Sources		2,443,108	2,038,786	2,492,089
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,815	18,632	24,870
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	850	0	0
	Total Revenues from Federal Sources		11,665	18,632	24,870
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,805,403	2,147,585
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	505,339	0
	Withdrawal from Maintenance Reserve	10-310	0	400,000	0
	Adjustment for Prior Year Encumbrances		0	3,220,096	0
	Actual Revenues (Over)/Under Expenditures		-2,441,871	0	0
General Fund Revenues	Total Operating Budget		39,328,687	48,096,526	46,322,501
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,547	0	90,000
	Total Revenues from Local Sources	20-1XXX	203,547	0	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	419,156	436,137	437,137
	Total Revenues from State Sources		419,156	436,137	437,137

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,587	85,500	85,500
	Title II	20-4451-4455	23,307	35,717	35,717
	Title III	20-4491-4494	0	12,931	12,931
	Title IV	20-4471-4474	7,795	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	698,869	610,000	610,000
	Arp-ESSER	20-4540	28,147	0	210,000
	CARES-Digital Divide Grant	20-4531	47,503	0	0
	Coronavirus Relief Fund (CRF)	20-4532	74,667	0	0
	CRRSA Act-ESSER II	20-4534	0	0	90,000
	Total Revenues from Federal Sources			986,875	744,148
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		36,522	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,646,100	1,180,285	1,571,285
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,267,733	2,272,023	2,265,501
	Total Revenues from Local Sources		2,267,733	2,272,023	2,265,501
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	236,298	236,708	234,977
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,504,031	2,508,731	2,500,478
Debt Service Fund Revenues	Total Repayment of Debt		2,504,031	2,508,731	2,500,478
All Fund Revenues	Total Revenues/Sources		43,478,818	51,785,542	50,394,264
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,478,818	51,785,542	50,394,264

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,000,841	13,466,757	14,551,026
	Special Education-Instruction	11-2XX-100-XXX	4,660,527	4,904,850	5,126,548
	Basic Skills/Remedial-Instruction	11-230-100-XXX	104,437	126,674	128,536
	Bilingual Education-Instruction	11-240-100-XXX	98,274	100,697	100,697
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	195,385	226,073	230,794
	School-Sponsored Athletics-Instruction	11-402-100-XXX	616,999	679,264	691,181
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,473,794	1,857,311	1,474,030
	Undistributed Expenditures-Health Services	11-000-213-XXX	292,099	1,745,734	1,806,088
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,516,756	308,095	397,468
	Undistributed Expenditures-Guidance	11-000-218-XXX	691,586	802,162	932,409
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,265,294	1,194,629	1,165,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	768,620	1,007,238	970,324
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	278,540	369,473	308,279
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	729,351	765,674	662,553
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,591,742	1,760,476	1,878,753
	Undistributed Expenditures-Central Services	11-000-251-XXX	425,545	440,532	455,708
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	221,076	228,552	235,151
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,114,321	3,346,224	3,156,145
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,167,128	2,003,228	2,406,290
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,142,330	7,084,992	7,312,192
	Total Undistributed Expenditures		19,678,182	22,914,320	23,160,405
General Fund Current Expenses	Total General Current Expense		38,354,645	42,421,635	43,992,187
Capital Outlay	Equipment	12-XXX-XXX-730	74,904	263,576	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	878,180	5,389,763	100,314
	Increase In Capital Reserve	10-604	0	0	2,200,000
	Total Capital Outlay		953,084	5,653,339	2,300,314

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,958	21,552	30,000
	General Fund Grand Total		39,328,687	48,096,526	46,322,501
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	240,069	0	90,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	65,221	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	134,572	135,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	95,686	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	175,321	0	0
	Other	20-XXX-XXX-XXX	82,928	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	419,156	436,137	437,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,587	85,500	85,500
	Title II	20-XXX-XXX-XXX	23,307	35,717	35,717
	Title III	20-XXX-XXX-XXX	0	12,931	12,931
	Title IV	20-XXX-XXX-XXX	7,795	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	698,869	610,000	610,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	47,503	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	74,667	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	90,000
	Arp ESSER Grant Program	20-487-xxx-xxx	28,147	0	210,000
	Total Federal Projects	20-XXX-XXX-XXX	986,875	744,148	1,044,148
Special Revenue Fund Expenses	Total Special Revenue Funds		1,646,100	1,180,285	1,571,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,504,031	2,508,731	2,500,478
	Total Debt Service Funds		2,504,031	2,508,731	2,500,478
All Fund Expenses	Total Expenditures/Appropriations		43,478,818	51,785,542	50,394,264
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,478,818	51,785,542	50,394,264

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,088,867	2,730,627	1,531,880	468,051
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,611,580	1,259,415	1,488,450	3,688,450
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,362,000	800,000	400,000	400,000
	Legal Reserve	2,620,575	2,559,159	1,083,756	0
	Unemployment Fund	373,334	373,733	373,733	373,733
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,373	12,373
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	247,931	211,409	211,409	211,409
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,710	\$15,583	\$16,485	\$17,081	\$17,516
Total Classroom Instruction	\$9,111	\$9,581	\$10,072	\$10,319	\$10,830
Classroom-Salaries and Benefits	\$8,654	\$8,994	\$9,623	\$9,819	\$10,366
Classroom-General Supplies and Textbooks	\$412	\$536	\$387	\$436	\$398
Classroom-Purchased Services	\$46	\$51	\$63	\$64	\$66
Total Support Services	\$2,151	\$2,470	\$2,749	\$2,840	\$2,871
Support Services-Salaries and Benefits	\$1,725	\$1,865	\$2,018	\$2,060	\$2,107
Total Administrative Costs	\$1,505	\$1,550	\$1,619	\$1,709	\$1,708
Administration Salaries and Benefits	\$1,254	\$1,282	\$1,360	\$1,388	\$1,438
Total Operations and Maintenance of Plant	\$1,469	\$1,516	\$1,514	\$1,671	\$1,566
Operations and Maintenance-Salaries and Benefits	\$753	\$792	\$876	\$894	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$429	\$421	\$471	\$482	\$482
Total Equipment Costs	\$42	\$33	\$0	\$117	\$0
Legal Costs	\$51	\$51	\$41	\$42	\$41
Employee Benefits as a percentage of salaries*	24.76%	24.78%	27.72%	26.86%	25.96%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	40,145,348
	(D) Total School Levy	42,414,110
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,091,764,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,731,459,595
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6771
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.8849
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4697
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5528



Employee Contract List for District

Name	Category	Measure
Brian Shanley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	e
	Base Annual Salary Amount	\$112,924
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no days accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no days accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Thuman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thuman	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Harvier	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 a day for a maximum of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Cohen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,046
Contractual Post-Employment Benefit Description of Payout of Sick days	100 a day maximum \$15,000	

Employee Contract List for District

Name	Category	Measure
Richard Cohen	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tania Herzog	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C
	Base Annual Salary Amount	\$160,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max of 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,606
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported