

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,709.0	1,671.0	1,692.0
On Roll Special Ed Full-Time	290.0	311.0	337.0
On Roll Special Ed Shared-Time	3.0	3.0	0.0
On Roll Subtotal	2,002.0	1,985.0	2,029.0
In Private School Placements	7.0	3.0	7.0
Sent to Other Districts Regular	3.0	0.0	2.0
Sent to Other Districts Special Ed	10.0	15.0	17.5
Received	10.0	17.0	17.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,114,423	26,375,567	26,903,078
	Total Tuition	10-1300	50,969	51,300	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	57,905	114,000	104,000
	Total Revenues from Local Sources		26,223,297	26,540,867	27,055,078
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,032	333,032	333,032
	Extraordinary Aid	10-3131	504,334	0	0
	Categorical Special Education Aid	10-3132	1,286,114	1,286,114	1,301,259
	Equalization Aid	10-3176	8,630,071	9,774,628	10,720,184
	Categorical Security Aid	10-3177	359,344	359,344	359,344
	Other State Aids	10-3XXX	28,710	0	0
	Total Revenues from State Sources		11,141,605	11,753,118	12,713,819
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	72,341	40,066	61,593
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	3,860	0	0
	Total Revenues from Federal Sources		76,201	40,066	61,593
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	741,657	1,040,932	800,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	984,289	3,140,000
	Transfers from Other Funds	10-5200	525,237	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	141,657	0
	Actual Revenues (Over)/Under Expenditures		-4,141,390	0	0
General Fund Revenues	Total Operating Budget		34,566,607	40,550,929	43,820,490
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	67,388	140,000	140,000
	Scholarship Fund Revenue	20-1770	7,785	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	17,121	33,093	0
	Total Revenues from Local Sources	20-1XXX	92,294	188,093	155,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	50,065	0
	Total Revenues from State Sources		0	50,065	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	328,617	409,845	355,353
	Title II	20-4451-4455	61,768	67,804	72,000
	Title III	20-4491-4494	22,034	67,087	73,103
	Arp-Idea Preschool	20-4409	0	8,220	0
	Arp-Idea Basic	20-4419	0	96,591	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	538,763	523,078	444,616
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	189,388	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,976	0
	Arp-ESSER	20-4540	0	2,111,960	0
	CARES Act Education Stabilization Fund	20-4530	236,803	5,442	0
	Coronavirus Relief Fund (CRF)	20-4532	133,577	0	0
	CRRSA Act-ESSER II	20-4534	0	939,720	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	60,307	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
		Total Revenues from Federal Sources		1,321,562	4,761,919
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-100	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		11,318	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,425,074	5,000,077	1,100,072
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	323,896	308,485	352,993
	Total Revenues from Local Sources		323,896	308,485	352,993
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,104	143,915	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		475,000	452,400	352,993
Debt Service Fund Revenues	Total Repayment of Debt		475,000	452,400	352,993
All Fund Revenues	Total Revenues/Sources		36,466,681	46,003,406	45,273,555
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,466,681	46,003,406	45,273,555

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,263,162	11,282,731	11,414,656
	Special Education-Instruction	11-2XX-100-XXX	3,726,409	4,270,387	4,392,433
	Basic Skills/Remedial-Instruction	11-230-100-XXX	294,647	443,682	466,572
	Bilingual Education-Instruction	11-240-100-XXX	445,330	510,458	547,829
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,732	138,797	289,697
	School-Sponsored Athletics-Instruction	11-402-100-XXX	462,178	523,711	532,274
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	890,068	1,152,700	1,210,417
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,357	47,409	47,752
	Undistributed Expenditures-Health Services	11-000-213-XXX	439,480	523,140	511,164
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	684,656	707,253	723,759
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	164,465	295,291	324,808
	Undistributed Expenditures-Guidance	11-000-218-XXX	869,957	959,772	993,791
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,030,227	1,187,053	1,208,115
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	376,591	372,092	617,862
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	428,618	476,483	489,722
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,897	95,741	80,198
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,042,057	1,218,085	1,169,140
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,830,899	1,947,298	1,919,847
	Undistributed Expenditures-Central Services	11-000-251-XXX	465,973	456,765	481,592
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	142,643	175,198	222,851
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,719,254	3,471,652	3,481,818
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	750,382	1,168,552	1,046,454
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,762,694	7,243,361	7,558,986
	Total Undistributed Expenditures			18,665,218	21,497,845
General Fund Current Expenses	Total General Current Expense		33,930,676	38,667,611	39,731,737

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,023	123,842	69,929
	Facilities Acquisition and Construction Services	12-000-400-XXX	525,543	674,922	774,277
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	984,289	3,140,000
	Total Capital Outlay		570,566	1,783,053	3,984,206
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	65,365	100,265	104,547
	General Fund Grand Total		34,566,607	40,550,929	43,820,490
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,121	33,093	0
	Student Activity Fund	20-475-XXX-XXX	67,288	140,000	140,000
	Scholarship Fund	20-476-XXX-XXX	19,103	15,000	15,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	50,065	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	50,065	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	328,617	409,845	355,353
	Title II	20-XXX-XXX-XXX	61,768	67,804	72,000
	Title III	20-XXX-XXX-XXX	22,034	67,087	73,103
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	538,763	523,078	444,616
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	96,591	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	8,220	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,976	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	236,803	5,442	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	133,577	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	939,720	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	60,307	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,111,960	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	189,388	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,321,562	4,761,919	945,072
Special Revenue Fund Expenses	Total Special Revenue Funds		1,425,074	5,000,077	1,100,072
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	475,000	452,400	352,993
	Total Debt Service Funds		475,000	452,400	352,993
All Fund Expenses	Total Expenditures/Appropriations		36,466,681	46,003,406	45,273,555
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,466,681	46,003,406	45,273,555

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,138,300	1,919,568	1,169,568	1,119,568
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,372,531	4,653,507	5,526,418	2,386,418
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	503,300	759,294	759,294	759,294
	Legal Reserve	1,782,589	1,790,932	750,000	0
	Unemployment Fund	15,000	30,000	45,000	45,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	133,236	133,336	133,336	133,336
	Scholarship Fund	97,083	85,765	85,765	85,765
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,519	\$16,284	\$18,020	\$18,376	\$18,529
Total Classroom Instruction	\$9,036	\$9,626	\$10,513	\$10,684	\$10,652
Classroom-Salaries and Benefits	\$8,416	\$9,212	\$9,753	\$9,923	\$9,963
Classroom-General Supplies and Textbooks	\$331	\$248	\$412	\$431	\$371
Classroom-Purchased Services	\$289	\$166	\$347	\$331	\$318
Total Support Services	\$2,357	\$2,585	\$2,867	\$2,927	\$3,082
Support Services-Salaries and Benefits	\$2,063	\$2,249	\$2,414	\$2,414	\$2,608
Total Administrative Costs	\$2,040	\$2,160	\$2,252	\$2,344	\$2,308
Administration Salaries and Benefits	\$1,703	\$1,760	\$1,810	\$1,853	\$1,863
Total Operations and Maintenance of Plant	\$1,709	\$1,564	\$1,969	\$1,987	\$1,957
Operations and Maintenance-Salaries and Benefits	\$812	\$805	\$974	\$983	\$1,003
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$352	\$331	\$392	\$407	\$504
Total Equipment Costs	\$33	\$23	\$47	\$63	\$35
Legal Costs	\$93	\$82	\$92	\$96	\$88
Employee Benefits as a percentage of salaries*	32.09%	31.20%	31.22%	30.73%	30.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PARENT PAID TUITION	48,000	Tuition paid by parent for integrated PreK program
300	PARENTS/GUARDIANS	45,000	PAY TO PLAY FEES FOR COCURRICULAR
	PARENTS/GUARDIANS	2,000	HS PARKING PERMITS
	PARENTS/GUARDIANS/STUDENTS	10,000	GATE RECEIPTS FROM ATHLETIC EVENTS
	VARIOUS	10,000	BLDG USE FEES
	VARIOUS	2,000	ENERGY REBATES
	VARIOUS	30,000	OTHER MISC REVENUES
	BANK	5,000	INTEREST INCOME

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in The Public Employer Trust for medical, prescription and dental insurance premiums	0
	Participation in the NJ Schools Insurance Group for all lines of insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	26,903,078
	(D) Total School Levy	27,256,071
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	491,481,557
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,903,374,785
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.4739
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.5457
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4134
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4320

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,069
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BARBARA FERRIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNITY SCHOOL
	Base Annual Salary Amount	\$79,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS

Employee Contract List for District

Name	Category	Measure
BARBARA FERRIS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT \$75 PER DIEM; MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BETH BROOKS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BETH BROOKS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS
	Total Allowances Amount	\$5,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BETH BROOKS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMIEN DIMINO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,159
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,856
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT	

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
FREDERICK WILLIAMS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
FREDERICK WILLIAMS	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,608
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	at per diem rate; max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	at per diem rate; max 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERTA FREEMAN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/16/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$579
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERTA FREEMAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SATCHELL HAUGHTON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$100,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	RECESS DAYS

Employee Contract List for District

Name	Category	Measure
SATCHELL HAUGHTON	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,462
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	