

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,938.0	2,000.0	2,177.0
On Roll Regular Shared-Time	0.0	0.0	20.0
On Roll Special Ed Full-Time	386.0	392.0	381.0
On Roll Special Ed Shared-Time	1.0	6.0	0.0
On Roll Subtotal	2,325.0	2,398.0	2,578.0
In Private School Placements	8.0	7.0	7.0
Sent to Contracted Preschool	22.0	20.0	0.0
Sent to Other Districts Special Ed	8.0	7.0	0.0
Received	2.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,820,436	16,820,436	17,493,254
	Unrestricted Miscellaneous Revenues	10-1XXX	652,092	15,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	25,996	0	0
	Total Revenues from Local Sources		17,498,524	16,835,436	17,508,254
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	502,357
	Extraordinary Aid	10-3131	422,011	0	0
	Categorical Special Education Aid	10-3132	1,910,698	1,910,698	1,910,698
	Family Crisis Transportation Aid	10-3133	34,510	0	0
	Equalization Aid	10-3176	12,682,743	15,922,352	19,053,066
	Categorical Security Aid	10-3177	645,142	645,142	645,142
	Total Revenues from State Sources		16,197,461	18,980,549	22,111,263
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	93,172	92,982	98,585
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	8,516	0	8,516
	Total Revenues from Federal Sources		101,688	92,982	107,101
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,593,193	2,322,856
	Withdrawal from Capital Reserve for Local Share	10-307	0	780,700	323,700
	Withdrawal from Maintenance Reserve	10-310	0	100,000	180,000
	Actual Revenues (Over)/Under Expenditures		-1,495,603	0	0
General Fund Revenues	Total Operating Budget		32,302,070	38,382,860	42,553,174
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,156	0	0
	Scholarship Fund Revenue	20-1770	1,162	0	0
	Other Revenue from Local Sources	20-1XXX	14,354	0	0
	Total Revenues from Local Sources	20-1XXX	92,672	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	122,472	0	0
	Preschool Education Aid	20-3218	1,349,610	1,628,090	1,659,180
	Other Restricted Entitlements	20-32XX	186,700	121,000	91,000
	State Grants Through Intermediate Sources	20-3700	0	0	69,000
	Total Revenues from State Sources		1,658,782	1,749,090	1,819,180

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	689,018	597,000	597,000
	Title II	20-4451-4455	77,714	0	77,714
	Title III	20-4491-4494	52,571	0	52,571
	Title IV	20-4471-4474	44,968	0	44,968
	I.D.E.A. Part B (Handicapped)	20-4420-4429	650,912	634,000	634,000
	Vocational Education	20-4430	20,780	0	0
	Adult Basic Education	20-4440	35,417	35,000	35,000
	CARES Act Education Stabilization Fund	20-4530	460,177	0	0
	CARES-Digital Divide Grant	20-4531	116,070	0	0
	Coronavirus Relief Fund (CRF)	20-4532	201,416	0	0
	CRRSA Act-ESSER II	20-4534	6,445	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	550	0	0
	Other	20-4XXX	22,490	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,132	0	0
	Total Revenues from Federal Sources		2,379,660	1,266,000	1,441,253
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,418	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,227	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,139,759	3,015,090	3,260,433
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	9,019	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,326,135	1,346,280	1,302,972
	Total Revenues from Local Sources		1,326,135	1,346,280	1,302,972
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	12,308
	Total Local Repayment of Debt		1,335,154	1,346,280	1,315,280
	Actual Revenues (Over)/Under Expenditures		32,426	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,367,580	1,346,280	1,315,280
All Fund Revenues	Total Revenues/Sources		37,809,409	42,744,230	47,128,887
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,809,409	42,744,230	47,128,887

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,926,499	9,651,055	10,592,326
	Special Education-Instruction	11-2XX-100-XXX	3,935,903	4,585,067	4,789,418
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,916	158,485	164,825
	Bilingual Education-Instruction	11-240-100-XXX	626,252	715,045	875,696
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	82,468	85,300	136,521
	School-Sponsored Athletics-Instruction	11-402-100-XXX	532,480	580,101	603,720
	Instructional Alternative Ed Program	11-423-XXX-XXX	16,678	32,775	32,113
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	666,949	639,428	663,733
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,644	32,944	33,872
	Undistributed Expenditures-Health Services	11-000-213-XXX	243,348	296,500	351,066
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	597,783	693,302	972,361
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	234,958	443,545	587,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	639,543	691,845	710,097
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,011,208	1,182,963	1,300,727
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	333,528	704,389	742,241
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,659	131,655	137,308
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,658	167,337	74,445
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	575,770	658,939	672,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,402,772	1,550,105	1,647,995
	Undistributed Expenditures-Central Services	11-000-251-XXX	470,769	508,279	552,965
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	215,571	261,886	303,998
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,772,685	4,942,857	5,412,716
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,106,907	1,875,276	2,059,825
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,538,192	6,508,740	8,045,537
	Total Undistributed Expenditures		16,982,944	21,289,990	24,269,158
General Fund Current Expenses	Total General Current Expense		31,319,140	37,097,818	41,463,777

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,545	5,823	238,215
	Facilities Acquisition and Construction Services	12-000-400-XXX	550,384	891,152	434,152
	Total Capital Outlay		629,929	896,975	672,367
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	353,001	388,067	417,030
	General Fund Grand Total		32,302,070	38,382,860	42,553,174
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,354	0	0
	Student Activity Fund	20-475-XXX-XXX	82,574	0	0
	Scholarship Fund	20-476-XXX-XXX	4,389	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	707,751	918,449	833,575
	Support Services	20-218-200-XXX	744,403	709,641	825,605
	Facility Acquisition and Construction Services	20-218-400-XXX	19,928	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,472,082	1,628,090	1,659,180
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,899	22,000	24,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,769	68,000	91,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,497	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,450	31,000	45,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	89,085	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,658,782	1,749,090	1,819,180
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	689,018	597,000	597,000
	Title II	20-XXX-XXX-XXX	77,714	0	77,714
	Title III	20-XXX-XXX-XXX	52,571	0	52,571
	Title IV	20-XXX-XXX-XXX	44,968	0	44,968
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	650,912	634,000	634,000
	Vocational Education	20-XXX-XXX-XXX	20,780	0	0
	Adult Education	20-XXX-XXX-XXX	35,417	35,000	35,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	460,177	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	116,070	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	201,416	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	22,490	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,445	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	550	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,132	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,379,660	1,266,000	1,441,253
Special Revenue Fund Expenses	Total Special Revenue Funds		4,139,759	3,015,090	3,260,433
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,367,580	1,346,280	1,315,280
	Total Debt Service Funds		1,367,580	1,346,280	1,315,280
All Fund Expenses	Total Expenditures/Appropriations		37,809,409	42,744,230	47,128,887
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,809,409	42,744,230	47,128,887

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,782,586	1,757,120	1,532,120	1,509,719
	Repayment of Debt	41,445	9,019	12,308	0
Restricted for General Operating Budget	Capital Reserve	620,288	927,354	546,654	222,954
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	186,000	372,957	472,957	292,957
	Legal Reserve	2,892,598	3,893,648	2,300,455	0
	Unemployment Fund	168,080	194,076	194,076	194,076
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	152,166	155,204	155,204	155,204
	Scholarship Fund	35,368	23,685	23,685	23,685
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,535	\$13,500	\$14,591	\$15,255	\$15,865
Total Classroom Instruction	\$7,390	\$7,994	\$8,429	\$8,744	\$9,009
Classroom-Salaries and Benefits	\$6,861	\$7,156	\$7,452	\$7,722	\$7,955
Classroom-General Supplies and Textbooks	\$142	\$161	\$222	\$231	\$348
Classroom-Purchased Services	\$387	\$677	\$755	\$790	\$706
Total Support Services	\$1,926	\$1,977	\$2,180	\$2,350	\$2,564
Support Services-Salaries and Benefits	\$1,527	\$1,658	\$1,626	\$1,783	\$1,945
Total Administrative Costs	\$1,474	\$1,472	\$1,560	\$1,617	\$1,656
Administration Salaries and Benefits	\$1,308	\$1,300	\$1,378	\$1,423	\$1,469
Total Operations and Maintenance of Plant	\$1,428	\$1,722	\$2,081	\$2,188	\$2,250
Operations and Maintenance-Salaries and Benefits	\$299	\$295	\$340	\$376	\$414
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$316	\$336	\$341	\$355	\$377
Total Equipment Costs	\$27	\$44	\$1	\$2	\$94
Legal Costs	\$18	\$14	\$16	\$20	\$18
Employee Benefits as a percentage of salaries*	28.30%	30.57%	34.05%	33.67%	37.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, risk management and workers compensation	0
Municipal/Public Works	Borough of South River, salt, electricity, snow removal	0
Purchasing	Various COOP's for supplies and equipment	0
Special Education Services	Educational Services Commission/ Professional	0
Transportation Services, including Fuel	Educational Services Commission / Borough of South River	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	17,493,254
	(D) Total School Levy	18,796,226
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	1,513,486,100
	(H) Estimated Equalized Valuation (as of 01/01/22)	1,513,486,100
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1558
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2419
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1558
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2419

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$130,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Kokoszka	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$3,700
	Total Contractual Post-Employment Benefit Amount	\$41,160
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Urrutia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,615	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement	

Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$93,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,239
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,402
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported