

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	221.0	196.0	185.0
On Roll Special Ed Full-Time	41.0	41.0	39.0
On Roll Subtotal	262.0	237.0	224.0
In Private School Placements	2.0		1.0
Sent to Other Districts Regular	88.5	93.0	97.5
Sent to Other Districts Special Ed	18.5	12.5	15.0
Received	6.0	7.0	5.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,319,790	6,446,186	6,575,110
	Total Tuition	10-1300	18,763	15,250	15,250
	Unrestricted Miscellaneous Revenues	10-1XXX	22,428	13,550	13,550
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources			6,362,181	6,476,186
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,575	85,575	85,575
	Extraordinary Aid	10-3131	8,829	0	0
	Categorical Special Education Aid	10-3132	221,110	221,110	221,110
	Categorical Security Aid	10-3177	134,097	134,097	134,097
	Adjustment Aid	10-3178	418,439	286,589	140,357
	Other State Aids	10-3XXX	2,180	0	0
	Total Revenues from State Sources			870,230	727,371
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	325,946	370,085
	Adjustment for Prior Year Encumbrances		0	415	0
	Actual Revenues (Over)/Under Expenditures		-103,786	0	0
General Fund Revenues	Total Operating Budget		7,128,625	7,529,918	7,556,334
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,400	25,000	15,000
	Other Revenue from Local Sources	20-1XXX	5,058	0	0
	Total Revenues from Local Sources	20-1XXX	16,458	25,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	334,275	326,328	332,568
	Total Revenues from State Sources		334,275	326,328	332,568
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	134,546	137,644	116,997
	Title II	20-4451-4455	13,449	11,165	9,490
	Title IV	20-4471-4474	9,300	14,600	12,410
	Arp-Idea Preschool	20-4409	0	1,209	0
	Arp-Idea Basic	20-4419	0	14,247	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	143,204	131,821	112,048

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	35,000	937,080
	CARES Act Education Stabilization Fund	20-4530	111,343	0	0
	Coronavirus Relief Fund (CRF)	20-4532	34,873	0	0
	CRRSA Act-ESSER II	20-4534	0	232,529	200,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	27,758	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		446,715	650,973	1,563,025
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	83,142
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,100	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		791,348	1,002,301	1,993,735
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	178,300	172,300	174,300
	Total Revenues from Local Sources		178,300	172,300	174,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		178,300	172,300	174,300
Debt Service Fund Revenues	Total Repayment of Debt		178,300	172,300	174,300
All Fund Revenues	Total Revenues/Sources		8,098,273	8,704,519	9,724,369
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	83,142
	Total Revenues/Sources Net of Transfers		8,098,273	8,704,519	9,641,227

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,156,411	2,234,324	2,375,245
	Special Education-Instruction	11-2XX-100-XXX	0	1,000	1,000
	Bilingual Education-Instruction	11-240-100-XXX	89,009	103,562	123,894
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,623	42,840	42,260
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,411	45,370	46,311
	Before/After School Programs	11-421-XXX-XXX	0	8,000	0
	Summer School	11-422-XXX-XXX	22,220	23,535	23,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,835,167	1,903,064	1,814,081
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,062	53,671	53,693
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,186	85,025	87,073
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	90,569	103,465	111,379
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	88,135	93,340	96,076
	Undistributed Expenditures-Guidance	11-000-218-XXX	44,190	45,528	29,557
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	154,797	161,883	162,462
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,517	123,948	126,611
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,664	12,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	262,818	283,235	255,621
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,518	11,700	12,165
	Undistributed Expenditures-Central Services	11-000-251-XXX	198,366	191,439	170,838
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,246	37,358	37,620
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	518,496	611,281	600,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	131,429	161,446	149,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,049,469	1,141,810	1,195,497
	Undistributed Expenditures-Food Services	11-000-310-930	27,000	0	0
	Total Undistributed Expenditures		4,685,629	5,020,193	4,906,565
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		6,995,303	7,479,024	7,519,010

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	70,565	2,350	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,662	21,662	21,662
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		121,227	25,012	22,662
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,095	25,882	14,662
	General Fund Grand Total		7,128,625	7,529,918	7,556,334
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,058	0	0
	Student Activity Fund	20-475-XXX-XXX	5,300	25,000	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	205,278	210,410	276,160
	Support Services	20-218-200-XXX	128,997	115,918	139,550
	Total Preschool Education Aid	20-218-XXX-XXX	334,275	326,328	415,710
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	334,275	326,328	415,710
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	134,546	137,644	116,997
	Title II	20-XXX-XXX-XXX	13,449	11,165	9,490
	Title IV	20-XXX-XXX-XXX	9,300	14,600	12,410
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	143,204	131,821	112,048
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	14,247	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,209	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	111,343	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	34,873	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	232,529	200,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	27,758	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	35,000	937,080
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	446,715	650,973	1,563,025
Special Revenue Fund Expenses	Total Special Revenue Funds		791,348	1,002,301	1,993,735
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	178,300	172,300	174,300
	Total Debt Service Funds		178,300	172,300	174,300
All Fund Expenses	Total Expenditures/Appropriations		8,098,273	8,704,519	9,724,369
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	83,142
	Total Expenditures Net of Transfers		8,098,273	8,704,519	9,641,227

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	308,430	416,651	377,189	301,180
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	205,000	170,000	171,000	172,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	26,325	100,000	100,100	100,200
	Legal Reserve	525,653	498,444	294,076	0
	Unemployment Fund	24,176	24,176	24,176	24,176
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	178,300	178,400	178,500	178,600
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,744	44,844	44,844	44,844
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,469	\$20,749	\$22,227	\$24,428	\$26,401
Total Classroom Instruction	\$11,534	\$12,365	\$13,049	\$14,260	\$15,645
Classroom-Salaries and Benefits	\$11,101	\$12,004	\$12,566	\$13,741	\$15,021
Classroom-General Supplies and Textbooks	\$231	\$192	\$271	\$329	\$397
Classroom-Purchased Services	\$202	\$168	\$213	\$189	\$226
Total Support Services	\$3,467	\$3,581	\$3,874	\$4,249	\$4,618
Support Services-Salaries and Benefits	\$3,239	\$3,356	\$3,564	\$3,901	\$4,270
Total Administrative Costs	\$1,926	\$2,065	\$2,121	\$2,351	\$2,261
Administration Salaries and Benefits	\$1,441	\$1,535	\$1,587	\$1,786	\$1,670
Total Operations and Maintenance of Plant	\$3,192	\$2,452	\$2,814	\$3,164	\$3,450
Operations and Maintenance-Salaries and Benefits	\$1,302	\$1,248	\$1,572	\$1,691	\$1,906
Board Contribution to Food Services	\$0	\$104	\$0	\$0	\$0
Total Extracurricular Costs	\$305	\$171	\$360	\$394	\$420
Total Equipment Costs	\$0	\$273	\$0	\$10	\$0
Legal Costs	\$28	\$16	\$23	\$26	\$27
Employee Benefits as a percentage of salaries*	28.49%	31.27%	31.21%	31.29%	32.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Tuition for parent paid tuition	15,250	Tuition for parent paid tuition
300	Erate	13,550	amount received for erate eligible services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation insurance	0
Municipal/Public Works	Township agreement for maintenance and lawn and use of facilities for recreational program and community information events	0
Others	The District participates in the county wide child nutrition annual advertisement	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone service	0
	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
	The district participates in the Alliance for Competitive Energy Services for natural gas and electricity	0
Transportation Services, including Fuel	the district participates in transportation jointures with Monmouth Ocean Education Service Commission, Neptune Township, and Red Bank Regional Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Bradley Beach Borough	(A) General Fund School Levy	6,575,110
	(D) Total School Levy	6,749,410
	(B) Estimated Net Taxable Valuation (as of 02/25/22)	1,756,328,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,595,163,653
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3744
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3843
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4122
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4231

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$109,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill, 5 Bereaveme
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$79
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	David Tonzola	Job Title
Job Title II		Board Secretary
Base Annual Salary Amount		\$123,631
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/21
End Date of Contract		06/30/22
Contracted Number of Annual Work Days		238
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		4
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		15
Description of Other Contracted Non-Working Days		5 Fam. Ill, 5 CPE, 5 Ber

Employee Contract List for District

Name	Category	Measure
David Tonzola	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout of sick days at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of vacation days 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sarah Poppe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$104,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Poppe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill, 5 Bearvemen
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout fo retiring with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Poppe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Wisniewski	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$162,147
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill. 5 Bereaveme
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$970
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,591	
Contractual Post-Employment Benefit Description of Payout of Sick days	Only eligible if employee retires from the district	



Employee Contract List for District

Name	Category	Measure
Stephen Wisniewski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable payout for 25 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported