

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,180.0	1,137.0	1,077.0
On Roll Regular Shared-Time	31.0	33.0	58.0
On Roll Special Ed Full-Time	190.0	184.0	207.0
On Roll Special Ed Shared-Time	11.0	13.0	7.0
On Roll Subtotal	1,412.0	1,367.0	1,349.0
In Private School Placements	33.0	30.0	41.0
Sent to Other Districts Special Ed	7.0	4.0	3.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,594,935	34,266,834	34,952,171
	Unrestricted Miscellaneous Revenues	10-1XXX	415,942	100,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	193	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	849	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	453	0	0
	Total Revenues from Local Sources			34,012,372	34,368,084
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	640,159	640,159	640,159
	Extraordinary Aid	10-3131	861,781	0	200,000
	Categorical Special Education Aid	10-3132	871,812	1,139,346	1,390,438
	Categorical Security Aid	10-3177	25,177	25,177	25,177
	Other State Aids	10-3XXX	47,728	0	0
	Total Revenues from State Sources			2,446,657	1,804,682
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	14,059
	Total Revenues from Federal Sources			0	14,059
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,551,341	3,878,631
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	975,000
	Transfers from Other Funds	10-5200	3,318	0	0
	Adjustment for Prior Year Encumbrances		0	681,308	0
	Actual Revenues (Over)/Under Expenditures			-2,059,184	0
General Fund Revenues	Total Operating Budget		34,403,163	41,405,415	42,176,885
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	340,102	230,000	265,000
	Scholarship Fund Revenue	20-1770	28,659	7,800	7,800
	Other Revenue from Local Sources	20-1XXX	0	5,045	5,045
	Total Revenues from Local Sources	20-1XXX	368,761	242,845	277,845
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	29,760	31,510	25,208
	Title II	20-4451-4455	13,034	30,988	24,790
	Title III	20-4491-4494	2,067	21,010	16,808
	Title IV	20-4471-4474	9,862	10,138	8,000
	Arp-Idea Basic	20-4419	0	59,532	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	227,283	415,522	224,390
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	106,502	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	219,227	0
	CARES Act Education Stabilization Fund	20-4530	25,131	0	0
	CARES-Digital Divide Grant	20-4531	7,147	0	0
	Coronavirus Relief Fund (CRF)	20-4532	41,018	0	0
	CRRSA Act-ESSER II	20-4534	78,575	18,971	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			433,877	1,108,400
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-23,363	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-76	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		779,199	1,351,245	577,041
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,241,312	3,226,817	3,164,098
	Total Revenues from Local Sources		3,241,312	3,226,817	3,164,098
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	230,288	246,983	252,252
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,471,600	3,473,800	3,416,350
Debt Service Fund Revenues	Total Repayment of Debt		3,471,600	3,473,800	3,416,350
All Fund Revenues	Total Revenues/Sources		38,653,962	46,230,460	46,170,276
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,653,962	46,230,460	46,170,276

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,992,621	10,854,296	10,876,837
	Special Education-Instruction	11-2XX-100-XXX	998,085	1,226,796	1,270,928
	Bilingual Education-Instruction	11-240-100-XXX	26,681	28,845	27,904
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	255,819	291,833	283,971
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,074,399	1,300,704	1,276,571
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,900,814	5,216,018	5,066,630
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	184,387	188,477	198,721
	Undistributed Expenditures-Health Services	11-000-213-XXX	215,114	368,876	331,869
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	193,437	253,821	234,361
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,059,307	1,853,317	2,185,922
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,156,646	1,289,305	1,325,265
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	554,789	616,222	704,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	318,724	326,100	425,617
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	284,361	366,563	282,708
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	150,398	157,249	206,267
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	793,509	877,284	729,780
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,056,203	1,124,846	1,015,170
	Undistributed Expenditures-Central Services	11-000-251-XXX	435,106	469,769	471,957
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	286,791	359,199	370,780
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,233,499	3,116,660	3,111,595
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,351,849	2,790,075	2,698,255
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,433,650	7,450,816	7,545,875
	Undistributed Expenditures-Food Services	11-000-310-930	26,451	20,804	0
		Total Undistributed Expenditures		20,635,035	26,845,401
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		32,982,640	40,548,125	40,641,602

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	314,058	444,825	452,818
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,106,465	411,465	106,465
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	975,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,420,523	857,290	1,535,283
General Fund Expenses and Transfers	General Fund Grand Total		34,403,163	41,405,415	42,176,885
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,045	5,045
	Student Activity Fund	20-475-XXX-XXX	316,739	230,000	265,000
	Scholarship Fund	20-476-XXX-XXX	28,583	7,800	7,800
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	29,760	31,510	25,208
	Title II	20-XXX-XXX-XXX	13,034	30,988	24,790
	Title III	20-XXX-XXX-XXX	2,067	21,010	16,808
	Title IV	20-XXX-XXX-XXX	9,862	10,138	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	227,283	415,522	224,390
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	59,532	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,131	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,147	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	41,018	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	78,575	18,971	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	219,227	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	106,502	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	433,877	1,108,400	299,196

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		779,199	1,351,245	577,041
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,471,600	3,473,800	3,416,350
	Total Debt Service Funds		3,471,600	3,473,800	3,416,350
All Fund Expenses	Total Expenditures/Appropriations		38,653,962	46,230,460	46,170,276
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,653,962	46,230,460	46,170,276

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,307,171	2,230,222	1,964,501	1,628,132
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,481,093	1,481,942	1,482,942	508,942
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	53,859	54,052	54,302	54,552
	Legal Reserve	7,006,065	7,827,882	3,542,262	0
	Unemployment Fund	131,096	153,532	253,532	253,532
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	257,824	281,187	281,187	281,187
	Scholarship Fund	21,827	21,903	21,903	21,903
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,071	\$19,902	\$23,441	\$24,213	\$24,973
Total Classroom Instruction	\$9,846	\$10,414	\$11,761	\$11,898	\$12,172
Classroom-Salaries and Benefits	\$9,531	\$9,911	\$11,047	\$11,154	\$11,540
Classroom-General Supplies and Textbooks	\$250	\$407	\$532	\$556	\$390
Classroom-Purchased Services	\$65	\$96	\$182	\$188	\$242
Total Support Services	\$3,670	\$3,857	\$4,849	\$5,112	\$5,730
Support Services-Salaries and Benefits	\$3,362	\$3,567	\$4,223	\$4,169	\$4,941
Total Administrative Costs	\$2,221	\$2,337	\$2,407	\$2,653	\$2,479
Administration Salaries and Benefits	\$1,857	\$1,941	\$1,965	\$2,110	\$2,027
Total Operations and Maintenance of Plant	\$1,826	\$1,862	\$2,557	\$2,652	\$2,724
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,024	\$1,291	\$1,287	\$1,424
Board Contribution to Food Services	\$11	\$19	\$0	\$15	\$0
Total Extracurricular Costs	\$1,279	\$1,224	\$1,430	\$1,486	\$1,493
Total Equipment Costs	\$332	\$225	\$305	\$331	\$344
Legal Costs	\$55	\$63	\$56	\$67	\$58
Employee Benefits as a percentage of salaries*	34.55%	33.85%	36.28%	34.94%	33.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	East Hanover Township- Field Maintenance	0
Insurance Coverages and Benefits	Insurance- New Jersey Schools Insurance Group	0
	Medical Insurance- School Health Insurance Fund	0
Others	School Resource Officer- East Hanover and Hanover Township	0
	Formation of Regional District	0
Purchasing	ACES- Natural Gas & Electric	0
	State Contracts	0
	ESC of NJ, Hunterdon County ESC, Morris County ESC, Morris County Cooperative Pricing Council, Bergen County ESC	0
Staffing - Other	East Hanover BOE	0
	SLEO- Special Law Enforcement Officer- East Hanover & Hanover Township	0
Transportation Services, including Fuel	Contracted services- East Hanover BOE, Florham Park BOE, Madison BOE, Morris County ESC	0
	Vehicle Maintenance- Allegro School & Florham Park BOE	0
	Coordinates Joint Motor Vehicle Inspections with area BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	10,432,144
	(D) Total School Levy	11,396,352
	(B) Estimated Net Taxable Valuation (as of 02/17/22)	2,526,711,969
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,414,234,491
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4129
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4510
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3055
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3338
Florham Park	(A) General Fund School Levy	10,079,590
	(D) Total School Levy	11,010,330
	(B) Estimated Net Taxable Valuation (as of 02/17/22)	3,642,031,253
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,727,883,628
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2768
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3023
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2704
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2954
Hanover Twp	(A) General Fund School Levy	14,097,770
	(D) Total School Levy	15,398,280
	(B) Estimated Net Taxable Valuation (as of 02/17/22)	3,845,632,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,646,220,079
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3666
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4004
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3034
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3314

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$319
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Farischon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$86,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Farischon	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,780
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day \$500 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,217
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,730
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemi Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$166,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,390
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days	

Employee Contract List for District

Name	Category	Measure
Noemi Schlecht	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plant
	Base Annual Salary Amount	\$105,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,599
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$319
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,642
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,268
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max \$4,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Albert	Total Allowances Amount	\$5,624
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported