

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,119.0	1,128.0	1,135.0
On Roll Special Ed Full-Time	194.0	176.0	182.0
On Roll Subtotal	1,313.0	1,304.0	1,317.0
In Private School Placements	19.0	20.0	19.0
Sent to Other Districts Regular	530.0	528.5	515.0
Sent to Other Districts Special Ed	96.5	110.0	116.5
Received	8.0	12.0	12.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,338,380	42,761,764	43,616,999
	Total Tuition	10-1300	114,906	85,000	54,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	130,000
	Rents and Royalties	10-1910	209,811	185,000	185,000
	Unrestricted Miscellaneous Revenues	10-1XXX	177,445	40,000	40,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,717	12,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	27,975	0	0
	Total Revenues from Local Sources		42,870,234	43,083,764	44,026,999
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	708,668	708,668	839,874
	Extraordinary Aid	10-3131	911,908	0	0
	Categorical Special Education Aid	10-3132	1,564,948	1,850,306	2,028,449
	Categorical Security Aid	10-3177	193,608	193,608	193,608
	Other State Aids	10-3XXX	110,761	0	0
	Total Revenues from State Sources		3,489,893	2,752,582	3,061,931
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,351,961	905,541
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,958,879	1,547,248
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	900,000
	Adjustment for Prior Year Encumbrances		0	2,146,790	0
	Actual Revenues (Over)/Under Expenditures		-1,739,617	0	0
General Fund Revenues	Total Operating Budget		44,620,510	53,193,976	50,441,719
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,844	90,000	90,000
	Other Revenue from Local Sources	20-1XXX	16,388	0	0
	Total Revenues from Local Sources	20-1XXX	44,232	90,000	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,698	16,168	16,168
	Total Revenues from State Sources		6,698	16,168	16,168

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	102,988	0	0
	Title II	20-4451-4455	13,892	47,396	21,162
	Title IV	20-4471-4474	5,716	12,610	8,500
	Arp-Idea Preschool	20-4409	0	4,866	0
	Arp-Idea Basic	20-4419	0	56,999	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	406,073	384,833	327,109
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	157,698	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	493,759	0
	CARES Act Education Stabilization Fund	20-4530	56,626	0	0
	CARES-Digital Divide Grant	20-4531	14,349	0	0
	Coronavirus Relief Fund (CRF)	20-4532	98,947	0	0
	CRRSA Act-ESSER II	20-4534	0	219,699	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
		Total Revenues from Federal Sources		698,591	1,572,860
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,778	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		746,743	1,679,028	462,939
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,011,556	2,046,164	2,091,538
	Total Revenues from Local Sources		2,011,556	2,046,164	2,091,538
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	95,337	95,216	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,458	0
	Total Local Repayment of Debt		2,106,893	2,144,838	2,091,538
	Actual Revenues (Over)/Under Expenditures		4,645	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,111,538	2,144,838	2,091,538
All Fund Revenues	Total Revenues/Sources		47,478,791	57,017,842	52,996,196
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,478,791	57,017,842	52,996,196

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,193,385	8,526,883	8,646,362
	Special Education-Instruction	11-2XX-100-XXX	2,913,877	3,098,459	3,116,558
	Basic Skills/Remedial-Instruction	11-230-100-XXX	909,877	1,135,821	1,155,945
	Bilingual Education-Instruction	11-240-100-XXX	155,247	161,145	165,149
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,619	114,814	122,763
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,695	97,425	99,169
	Before/After School Programs	11-421-XXX-XXX	3,609	23,860	27,860
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	328,408	404,125	13,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,006,329	14,415,325	14,667,503
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,040	5,000	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	250,525	275,518	319,172
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	520,226	590,136	610,922
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	191,408	164,876	201,089
	Undistributed Expenditures-Guidance	11-000-218-XXX	290,746	409,050	396,511
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	909,224	1,226,217	1,180,503
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	322,742	443,703	813,145
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	606,124	634,888	618,329
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,998	89,000	56,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	633,845	782,585	679,263
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,127,719	1,130,379	1,112,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	365,999	389,735	364,700
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	52,978	139,597	127,105
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,073,474	2,853,027	2,835,637
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,560,361	2,916,560	2,952,956
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,183,520	7,187,000	7,687,526
		Total Undistributed Expenditures		29,111,258	33,652,596
General Fund Current Expenses	Total General Current Expense		41,700,975	47,215,128	47,975,510

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	539,551	431,032	361,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,379,984	5,480,404	2,042,724
	Interest Deposit to Capital Reserve	10-604	0	12,000	1,000
	Total Capital Outlay		2,919,535	5,923,436	2,405,474
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	55,412	60,735
	General Fund Grand Total		44,620,510	53,193,976	50,441,719
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,388	0	0
	Student Activity Fund	20-475-XXX-XXX	25,066	90,000	90,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,013	1,920	1,920
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,720	3,720
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,300	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,443	3,584	3,584
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,344	1,344
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,942	5,600	5,600
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,698	16,168	16,168
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	102,988	0	0
	Title II	20-XXX-XXX-XXX	13,892	47,396	21,162
	Title IV	20-XXX-XXX-XXX	5,716	12,610	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	406,073	384,833	327,109
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	56,999	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,866	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	56,626	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	14,349	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	98,947	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	219,699	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	493,759	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	157,698	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	698,591	1,572,860	356,771
Special Revenue Fund Expenses	Total Special Revenue Funds		746,743	1,679,028	462,939
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,111,538	2,144,838	2,091,538
	Total Debt Service Funds		2,111,538	2,144,838	2,091,538
All Fund Expenses	Total Expenditures/Appropriations		47,478,791	57,017,842	52,996,196
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,478,791	57,017,842	52,996,196

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,468,620	2,866,917	2,114,956	1,209,415
	Repayment of Debt	8,103	3,458	0	0
Restricted for General Operating Budget	Capital Reserve	7,185,075	6,324,305	3,377,426	1,831,178
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	123,800	123,800	123,800	123,800
	Legal Reserve	1,200,000	600,000	0	0
	Unemployment Fund	688,897	716,872	736,872	736,872
	Tuition Reserve	1,800,000	1,800,000	900,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	62,271	65,049	65,049	65,049
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,983	\$20,643	\$22,173	\$22,952	\$23,084
Total Classroom Instruction	\$11,837	\$13,086	\$13,456	\$13,722	\$13,558
Classroom-Salaries and Benefits	\$11,322	\$12,453	\$12,743	\$13,002	\$12,852
Classroom-General Supplies and Textbooks	\$411	\$526	\$548	\$564	\$551
Classroom-Purchased Services	\$104	\$106	\$165	\$156	\$155
Total Support Services	\$3,086	\$3,216	\$3,759	\$3,877	\$4,298
Support Services-Salaries and Benefits	\$2,861	\$2,972	\$3,267	\$3,395	\$3,867
Total Administrative Costs	\$2,136	\$2,200	\$2,219	\$2,384	\$2,255
Administration Salaries and Benefits	\$1,792	\$1,886	\$1,807	\$1,896	\$1,854
Total Operations and Maintenance of Plant	\$1,539	\$1,734	\$2,188	\$2,351	\$2,330
Operations and Maintenance-Salaries and Benefits	\$464	\$546	\$602	\$597	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$91	\$213	\$216	\$228
Total Equipment Costs	\$380	\$410	\$324	\$331	\$275
Legal Costs	\$31	\$28	\$45	\$58	\$38
Employee Benefits as a percentage of salaries*	35.46%	40.23%	37.06%	36.64%	38.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSBAIG Joint Insurance Fund for Property and Casualty Insurance	0
Municipal/Public Works	Snow plowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Collaboration for PD programs with surrounding districts	0
Purchasing	Member of Ed Data Purchasing Co-op	0
Special Education Services	Teachers shared with Somerville	0
Staffing - Other	Residency and Truancy Officer shared with Somerville	0
Transportation Services, including Fuel	Fuel purchasing shared with Branchburg Township	0
	Vehicle parking lot shared with Branchburg Township	0
	Operations shared with Readington Township School District	0
	Student transportation for field and athletic trips shared with Somerville	0
	Vehicle maintenance services shared with Readington and Somerville	0

## Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	42,977,690
	(D) Total School Levy	45,029,237
	(B) Estimated Net Taxable Valuation (as of 03/15/22)	3,717,493,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,995,972,452
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1561
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2113
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0755
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1269

## Employee Contract List for District

Name	Category	Measure
Elena McFarland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	4350
	Job Title Other District	Supervisor of Transportat
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,081
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th salary x 12 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elena McFarland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Nastus	Job Title	Superintendent
	Job Title II	Director of HR
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Elizabeth Nastus	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Schaefer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$101,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,082
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$138,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,648	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract	

## Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Macario	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$84,195
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	4350
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Orlando Macario	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Samad Mobley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$963
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Venanzi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/25/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	182
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Thomas Venanzi	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tina Neely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Svcs
	Base Annual Salary Amount	\$138,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Neely	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Tina Neely	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported