

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,248.0	1,295.0	1,355.0
On Roll Regular Shared-Time	17.0	13.0	0.0
On Roll Special Ed Full-Time	250.0	239.0	270.0
On Roll Special Ed Shared-Time	6.0	6.0	0.0
On Roll Subtotal	1,521.0	1,553.0	1,625.0
In Private School Placements	10.0	14.0	21.0
Sent to Contracted Preschool		37.0	0.0
Sent to Other Districts Regular	1.0	0.0	66.5
Sent to Other Districts Special Ed	5.0	8.0	3.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,656,016	15,656,016	15,656,016
	Unrestricted Miscellaneous Revenues	10-1XXX	135,549	100,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	366	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	17	0	0
	Total Revenues from Local Sources		15,791,948	15,759,016	15,759,016
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	95,941	95,941	95,941
	Extraordinary Aid	10-3131	257,987	0	0
	Categorical Special Education Aid	10-3132	1,352,887	1,352,887	1,352,887
	Equalization Aid	10-3176	8,978,131	11,332,973	14,957,424
	Categorical Security Aid	10-3177	468,818	468,818	468,818
	Total Revenues from State Sources		11,153,764	13,250,619	16,875,070
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	51,768	40,688	41,567
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,088	0	0
	Total Revenues from Federal Sources		57,856	40,688	41,567
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	275,682	980,766	370,000
	Adjustment for Prior Year Encumbrances		0	424,962	0
	Actual Revenues (Over)/Under Expenditures		-2,731,601	0	0
General Fund Revenues	Total Operating Budget		24,547,649	30,456,051	33,045,653
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	107,735	0	0
	Scholarship Fund Revenue	20-1770	14,862	0	0
	Other Revenue from Local Sources	20-1XXX	180	0	0
	Total Revenues from Local Sources	20-1XXX	122,777	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	227,816	0
	Preschool Education Aid	20-3218	902,155	1,342,385	1,636,575
	Other Restricted Entitlements	20-32XX	82,976	0	0
	Total Revenues from State Sources		985,131	1,570,201	1,636,575

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	363,045	328,971	279,625
	Title II	20-4451-4455	57,382	15,927	13,538
	Title III	20-4491-4494	18,142	39,194	33,315
	Arp-Idea Preschool	20-4409	0	6,540	6,540
	Arp-Idea Basic	20-4419	0	76,964	76,964
	I.D.E.A. Part B (Handicapped)	20-4420-4429	325,660	516,733	439,223
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	153,139	153,139
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	2,210,433	1,788,345
	CARES Act Education Stabilization Fund	20-4530	131,954	13,107	0
	CARES-Digital Divide Grant	20-4531	9,406	0	0
	Coronavirus Relief Fund (CRF)	20-4532	46,171	0	0
	CRRSA Act-ESSER II	20-4534	331,837	651,699	285,331
	CRRSA Act-Learning Acceleration Grant	20-4535	0	63,811	59,318
	Other	20-4XXX	51,562	0	0
		CRRSA Act-Mental Health Grant	20-4536	0	45,000
	Total Revenues from Federal Sources		1,335,159	4,246,518	3,299,438
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,924	70,730	149,524
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,181	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		8,550	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,522,722	5,887,449	5,085,537
All Fund Revenues	Total Revenues/Sources		27,070,371	36,343,500	38,131,190
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,924	70,730	149,524
	Total Revenues/Sources Net of Transfers		27,004,447	36,272,770	37,981,666

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,863,667	7,679,056	8,186,184
	Special Education-Instruction	11-2XX-100-XXX	2,465,274	2,684,049	2,739,329
	Basic Skills/Remedial-Instruction	11-230-100-XXX	22,493	0	0
	Bilingual Education-Instruction	11-240-100-XXX	316,557	405,160	409,478
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	143,081	198,343	180,341
	School-Sponsored Athletics-Instruction	11-402-100-XXX	419,606	610,829	628,557
	Before/After School Programs	11-421-XXX-XXX	0	1,360	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,146,317	1,811,008	2,125,667
	Undistributed Expenditures-Health Services	11-000-213-XXX	359,211	478,603	493,695
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	238,915	250,270	290,710
	Undistributed Expenditures-Guidance	11-000-218-XXX	613,909	649,043	725,046
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	725,912	828,776	911,532
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	196,191	211,320	469,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	631,181	833,896	851,519
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,689	36,000	35,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	707,669	828,437	799,599
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,044,313	1,108,256	1,135,780
	Undistributed Expenditures-Central Services	11-000-251-XXX	376,762	428,705	517,912
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	124,812	132,421	140,460
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,349,682	2,886,949	3,109,290
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	560,170	1,844,881	1,651,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,007,527	4,533,140	5,246,920
	Total Undistributed Expenditures			13,115,260	16,861,705
General Fund Current Expenses	Total General Current Expense		23,345,938	28,440,502	30,648,519
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,142,543	1,943,668	2,349,134
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,142,543	1,946,668	2,352,134

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	59,168	68,881	45,000
	General Fund Grand Total		24,547,649	30,456,051	33,045,653
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	180	0	0
	Student Activity Fund	20-475-XXX-XXX	112,916	0	0
	Scholarship Fund	20-476-XXX-XXX	23,412	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	383,790	447,453	483,716
	Support Services	20-218-200-XXX	475,135	1,152,227	1,248,251
	Facility Acquisition and Construction Services	20-218-400-XXX	109,154	41,251	54,132
	Total Preschool Education Aid	20-218-XXX-XXX	968,079	1,640,931	1,786,099
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	82,976	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,051,055	1,640,931	1,786,099
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	363,045	328,971	279,625
	Title II	20-XXX-XXX-XXX	57,382	15,927	13,538
	Title III	20-XXX-XXX-XXX	18,142	39,194	33,315
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	325,660	516,733	439,223
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	76,964	76,964
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,540	6,540
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	131,954	13,107	0
	Other	20-XXX-XXX-XXX	51,562	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	9,406	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	46,171	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	331,837	651,699	285,331
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	63,811	59,318
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	39,100
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,210,433	1,788,345
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	153,139	153,139
Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,335,159	4,246,518	3,299,438
Special Revenue Fund Expenses	Total Special Revenue Funds		2,522,722	5,887,449	5,085,537
All Fund Expenses	Total Expenditures/Appropriations		27,070,371	36,343,500	38,131,190
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	65,924	70,730	149,524
	Total Expenditures Net of Transfers		27,004,447	36,272,770	37,981,666

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	784,328	1,391,747	745,981	745,981
	Repayment of Debt	2,225	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,275,240	3,979,027	3,982,027	3,985,027
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	511,637	705,000	370,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	147,472	142,291	142,291	142,291
	Scholarship Fund	53,112	44,562	44,562	44,562
Restricted for Repayment of Debt	Repayment of Debt	0	2,225	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,770	\$14,535	\$16,621	\$16,725	\$17,095
Total Classroom Instruction	\$7,685	\$8,239	\$9,261	\$9,175	\$9,218
Classroom-Salaries and Benefits	\$7,404	\$7,913	\$8,942	\$8,832	\$8,863
Classroom-General Supplies and Textbooks	\$213	\$265	\$225	\$241	\$231
Classroom-Purchased Services	\$67	\$61	\$93	\$101	\$124
Total Support Services	\$2,151	\$2,303	\$2,732	\$2,854	\$3,133
Support Services-Salaries and Benefits	\$1,892	\$1,997	\$2,322	\$2,359	\$2,679
Total Administrative Costs	\$1,733	\$1,784	\$1,979	\$1,946	\$1,946
Administration Salaries and Benefits	\$1,343	\$1,451	\$1,532	\$1,479	\$1,519
Total Operations and Maintenance of Plant	\$1,726	\$1,772	\$2,055	\$2,138	\$2,208
Operations and Maintenance-Salaries and Benefits	\$994	\$1,071	\$1,227	\$1,202	\$1,276
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$476	\$437	\$595	\$613	\$590
Total Equipment Costs	\$0	\$72	\$0	\$27	\$33
Legal Costs	\$8	\$10	\$16	\$13	\$18
Employee Benefits as a percentage of salaries*	25.09%	26.65%	30.20%	28.13%	29.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Joint Insurance Fund	0
Municipal/Public Works	The Manville School District has a shared service agreement with Somerset County Public Works to assist with blacktop and sidewalk repairs.	0
	The Manville School District has a shared service agreement with Manville Borough. The district provides one FT Custodian that is responsible for cleaning the Borough offices, municipal building and court, police station, Department of Public Works and Manville Library. The Borough provides the district with snow removal, seasonal field maintenance and other services as needed.	0
Transportation Services, including Fuel	Educational Service Commission and Somerset County Educational Services for student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manville Borough	(A) General Fund School Levy	15,656,016
	(D) Total School Levy	15,656,016
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	988,611,862
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,027,156,167
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5836
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5836
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5242
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5242

Employee Contract List for District

Name	Category	Measure
Allison Bogart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$3,560
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Bogart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Hemberger	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Hemberger	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$3,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Jamil Maroun	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jamil Maroun	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$8,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Jamil Maroun	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Gardner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Buildings & Gr
	Base Annual Salary Amount	\$108,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristopher Corso	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristopher Corso	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laura D'Amato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura D'Amato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Buley	Job Title	Teacher
	Job Title II	Master PreK Teacher
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Buley	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tatianna McBride	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pre-k - 4 Ins
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tatianna McBride	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tatianna McBride	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
William Wright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported