

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,911.0	1,873.0	1,914.0
On Roll Regular Shared-Time	6.0	13.0	4.0
On Roll Special Ed Full-Time	308.0	339.0	339.0
On Roll Special Ed Shared-Time	4.0	10.0	3.0
On Roll Subtotal	2,229.0	2,235.0	2,260.0
In Private School Placements	15.0	12.5	13.0
Sent to Other Districts Regular	0.5	0.0	6.5
Sent to Other Districts Special Ed	8.0	7.5	9.0
Received	138.5	126.5	128.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,974,824	33,634,320	33,634,320
	Total Tuition	10-1300	2,033,919	1,878,956	2,142,499
	Rents and Royalties	10-1910	7,363	0	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	145,368	22,320	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,077	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,170	2,000	2,000
	Total Revenues from Local Sources		35,165,721	35,539,596	35,800,819
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	256,592	256,592	256,592
	Extraordinary Aid	10-3131	480,259	452,341	100,000
	Categorical Special Education Aid	10-3132	1,194,525	1,545,766	2,076,427
	Categorical Security Aid	10-3177	55,181	55,181	55,181
	Other State Aids	10-3XXX	27,415	987	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	125,800	0	0
	Total Revenues from State Sources		2,139,772	2,310,867	2,488,200
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,215	2,579	28,268
	Total Revenues from Federal Sources		17,215	2,579	28,268
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,592,453	2,546,895
	Adjustment for Prior Year Encumbrances		0	1,598,854	0
	Actual Revenues (Over)/Under Expenditures		-1,670,949	0	0
General Fund Revenues	Total Operating Budget		35,651,759	43,044,349	40,864,182
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	99,053	35,000	160,000
	Scholarship Fund Revenue	20-1770	93	0	0
	Total Revenues from Local Sources	20-1XXX	99,146	35,000	160,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	434,611	660,447	528,358
	Total Revenues from State Sources		434,611	660,447	528,358

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	164,391	199,990	159,992
	Title II	20-4451-4455	75,614	43,858	35,086
	Title IV	20-4471-4474	15,612	11,388	9,110
	Arp-Idea Preschool	20-4409	0	10,504	0
	Arp-Idea Basic	20-4419	0	123,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	604,200	576,193	460,955
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	171,525	85,762
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	22,500
	Arp-ESSER	20-4540	0	1,149,206	574,603
	CARES Act Education Stabilization Fund	20-4530	151,489	0	0
	CARES-Digital Divide Grant	20-4531	23,855	70	0
	Coronavirus Relief Fund (CRF)	20-4532	59,826	330	0
	CRRSA Act-ESSER II	20-4534	46,516	464,825	150,000
	CRRSA Act-Learning Acceleration Grant	20-4535	6,493	32,825	0
	Other	20-4XXX	109,450	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,257,446	2,953,714	1,538,008
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		205	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-93	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,791,315	3,649,161	2,226,366
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,395,632	1,554,830	1,798,031
	Total Revenues from Local Sources		1,395,632	1,554,830	1,798,031
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		1,395,632	1,554,831	1,798,033
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,395,631	1,554,831	1,798,033

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		38,838,705	48,248,341	44,888,581
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,838,705	48,248,341	44,888,581

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,583,011	12,643,068	12,896,690
	Special Education-Instruction	11-2XX-100-XXX	2,584,867	2,792,993	2,983,518
	Basic Skills/Remedial-Instruction	11-230-100-XXX	229,786	319,740	315,487
	Bilingual Education-Instruction	11-240-100-XXX	54,125	60,120	90,813
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,053	305,329	358,164
	School-Sponsored Athletics-Instruction	11-402-100-XXX	416,374	580,605	582,076
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,965,144	2,561,645	2,500,545
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,646	40,440	37,810
	Undistributed Expenditures-Health Services	11-000-213-XXX	404,868	422,007	348,237
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	385,200	480,155	493,913
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	436,353	584,952	479,143
	Undistributed Expenditures-Guidance	11-000-218-XXX	759,218	951,608	931,774
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,036,300	1,127,478	1,280,718
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	106,434	221,030	265,396
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	158,525	101,912	108,673
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,182	76,717	79,489
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	605,596	703,135	716,665
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,690,276	1,865,516	1,849,495
	Undistributed Expenditures-Central Services	11-000-251-XXX	349,032	353,402	362,187
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,374,080	4,488,156	4,051,528
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,767,108	2,876,279	2,529,311
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,897,954	6,365,276	6,988,279
	Total Undistributed Expenditures		19,005,916	23,219,708	23,023,163
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
	Increase In Maintenance Reserve	10-606	0	250,000	0
General Fund Current Expenses	Total General Current Expense		35,150,132	40,173,563	40,251,911

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,919	512,068	76,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	461,708	2,106,718	519,442
	Increase In Capital Reserve	10-604	0	250,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		501,627	2,870,786	598,042
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	14,229
	General Fund Grand Total		35,651,759	43,044,349	40,864,182
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	99,258	35,000	160,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	32,400	34,091	27,273
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	134,564	349,034	279,227
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	131,425	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,772	63,616	50,893
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	23,856	19,085
	Nonpublic Security Aid	20-XXX-XXX-XXX	90,450	189,850	151,880
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	434,611	660,447	528,358
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	164,391	199,990	159,992
	Title II	20-XXX-XXX-XXX	75,614	43,858	35,086
	Title IV	20-XXX-XXX-XXX	15,612	11,388	9,110
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	604,200	576,193	460,955
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	123,000	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	10,504	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	151,489	0	0
	Other	20-XXX-XXX-XXX	109,450	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	23,855	70	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	59,826	330	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	46,516	464,825	150,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,493	32,825	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,149,206	574,603
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	171,525	85,762
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	22,500
	Total Federal Projects	20-XXX-XXX-XXX	1,257,446	2,953,714	1,538,008
Special Revenue Fund Expenses	Total Special Revenue Funds		1,791,315	3,649,161	2,226,366
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,395,631	1,554,831	1,798,033
	Total Debt Service Funds		1,395,631	1,554,831	1,798,033
All Fund Expenses	Total Expenditures/Appropriations		38,838,705	48,248,341	44,888,581
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,838,705	48,248,341	44,888,581

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,009,246	1,991,456	1,876,469	1,657,820
	Repayment of Debt	2	3	2	0
Restricted for General Operating Budget	Capital Reserve	659,899	662,069	914,069	916,069
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	637,284	639,363	891,363	893,363
	Legal Reserve	6,451,411	5,805,712	2,328,246	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	162,239	162,034	162,034	162,034
	Scholarship Fund	28,232	28,325	28,325	28,325
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,486	\$14,059	\$15,432	\$15,516	\$15,615
Total Classroom Instruction	\$8,381	\$8,709	\$9,005	\$8,999	\$9,267
Classroom-Salaries and Benefits	\$7,979	\$8,041	\$8,406	\$8,360	\$8,645
Classroom-General Supplies and Textbooks	\$190	\$414	\$213	\$236	\$246
Classroom-Purchased Services	\$212	\$253	\$385	\$403	\$376
Total Support Services	\$1,686	\$1,880	\$2,251	\$2,247	\$2,248
Support Services-Salaries and Benefits	\$1,483	\$1,694	\$1,976	\$1,972	\$1,957
Total Administrative Costs	\$1,534	\$1,483	\$1,645	\$1,641	\$1,640
Administration Salaries and Benefits	\$1,393	\$1,342	\$1,452	\$1,448	\$1,442
Total Operations and Maintenance of Plant	\$1,534	\$1,608	\$2,063	\$2,152	\$1,947
Operations and Maintenance-Salaries and Benefits	\$483	\$438	\$591	\$590	\$638
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$341	\$371	\$455	\$463	\$494
Total Equipment Costs	\$50	\$18	\$29	\$230	\$34
Legal Costs	\$23	\$16	\$27	\$22	\$18
Employee Benefits as a percentage of salaries*	27.94%	28.72%	29.02%	29.07%	31.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	MUJC	0
Purchasing	Coop with Ed Data, MRESC, HCESC	0
Recycling	Cooperative purchase with Municipality	0
Transportation Services, including Fuel	Cooperative purchase with Municipality, shared routes with UCESC, MUJC	0

Estimated Tax Rates

Municipality	Category	Amount
Clark Township	(A) General Fund School Levy	33,634,320
	(D) Total School Levy	35,310,752
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	767,351,624
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,974,475,288
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.3832
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	4.6016
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1308
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1871

Employee Contract List for District

Name	Category	Measure
Edward Grande	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pauout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Grande	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Zannetti	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gene Zannetti	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,743
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Pignor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$86,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Pignor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,318
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Pignor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
R. Paul Vizzuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$41
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
R. Paul Vizzuso	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported