

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2021 Actual | 10-15-2022 Actual | 10-13-2023 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 819.0 | 846.0 | 854.0 |
| On Roll Special Ed Full-Time | 58.0 | 60.0 | 78.0 |
| On Roll Subtotal | 877.0 | 906.0 | 932.0 |
| In Private School Placements | 7.0 | 5.0 | 9.0 |
| Sent to Other Districts Special Ed | 1.0 | 4.0 | 6.0 |
| Received | 25.0 | 22.0 | 4.0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 16,432,570 | 16,761,221 | 17,633,200 |
| | Total Tuition | 10-1300 | 125,108 | 83,000 | 85,400 |
| | Rents and Royalties | 10-1910 | 13,105 | 22,000 | 22,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 11,270 | 16,000 | 59,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 6,186 | 1,000 | 25,000 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 286 | 0 | 0 |
| | Total Revenues from Local Sources | | 16,588,525 | 16,883,221 | 17,824,600 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 22,726 | 22,726 | 22,726 |
| | Extraordinary Aid | 10-3131 | 345,507 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 617,608 | 761,754 | 937,726 |
| | Categorical Security Aid | 10-3177 | 71,109 | 71,109 | 71,109 |
| | State Reimbursements from Securing Our Childrens Future Bond Act | 10-3256 | 45,188 | 0 | 0 |
| | Total Revenues from State Sources | | 1,102,138 | 855,589 | 1,031,561 |
| General Fund Revenues from Federal Sources | Other Federal Grant Revenue-Passed Through State | 10-42XX | 67,489 | 0 | 0 |
| | Total Revenues from Federal Sources | | 67,489 | 0 | 0 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,338,251 | 1,468,145 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 560,000 | 1,800,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 325,000 | 125,000 |
| | Withdrawal from Current Expense Emergency Reserve | 10-312 | 0 | 0 | 85,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 48,049 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -1,903,750 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 15,854,402 | 20,010,110 | 22,334,306 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 38,109 | 0 | 0 |
| | Other Revenue from Local Sources | 20-1XXX | 1,044 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 39,153 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 14,145 | 0 | 17,646 |
| | Title II | 20-4451-4455 | 17,179 | 7,391 | 9,810 |
| | Title III | 20-4491-4494 | 175 | 0 | 2,000 |
| | Title IV | 20-4471-4474 | 18,000 | 8,000 | 0 |
| | Arp-Idea Preschool | 20-4409 | 1,155 | 0 | 0 |
| | Arp-Idea Basic | 20-4419 | 1,577 | 0 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 181,951 | 154,657 | 163,400 |
| | Arp-ESSER | 20-4540 | 37,187 | 0 | 0 |
| | CARES Act Education Stabilization Fund | 20-4530 | 1,356 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 31,830 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 11,229 | 0 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 22,550 | 0 | 0 |
| | Total Revenues from Federal Sources | | | 338,334 | 170,048 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -14,486 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 363,001 | 170,048 | 192,856 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 304,431 | 237,951 | 234,411 |
| | Total Revenues from Local Sources | | 304,431 | 237,951 | 234,411 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 121,542 | 122,630 | 120,760 |
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 94 | 4 |
| | Total Local Repayment of Debt | | 425,973 | 360,675 | 355,175 |
| | Actual Revenues (Over)/Under Expenditures | | 3,678 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 429,651 | 360,675 | 355,175 |
| All Fund Revenues | Total Revenues/Sources | | 16,647,054 | 20,540,833 | 22,882,337 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 16,647,054 | 20,540,833 | 22,882,337 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 5,741,915 | 6,231,942 | 6,501,103 |
| | Special Education-Instruction | 11-2XX-100-XXX | 998,835 | 965,857 | 1,315,850 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 451,522 | 493,071 | 487,796 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 46,235 | 97,300 | 97,300 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 48,963 | 90,083 | 89,058 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 53,615 | 80,667 | 78,500 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 558,835 | 671,969 | 897,843 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 40,024 | 41,425 | 0 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 154,495 | 178,092 | 170,913 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 287,243 | 362,445 | 363,315 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 254,658 | 531,226 | 430,829 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 180,507 | 194,566 | 194,535 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 477,529 | 595,015 | 594,455 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 233,405 | 380,680 | 354,546 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 319,509 | 349,691 | 353,861 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 3,099 | 23,000 | 8,540 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 489,399 | 588,757 | 585,922 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 570,257 | 606,794 | 584,815 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 343,778 | 388,415 | 385,208 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 16,445 | 53,390 | 37,668 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 1,508,860 | 2,137,941 | 2,088,337 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 234,413 | 411,535 | 509,732 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 2,788,065 | 3,445,956 | 4,307,887 |
| | Total Undistributed Expenditures | | | 8,460,521 | 10,960,897 |
| General Fund Current Expenses | Total General Current Expense | | 15,801,606 | 18,919,817 | 20,438,013 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 29,503 | 484,000 | 48,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 23,293 | 45,293 | 23,293 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 560,000 | 1,800,000 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 1,000 | 25,000 |
| | Total Capital Outlay | | 52,796 | 1,090,293 | 1,896,293 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 15,854,402 | 20,010,110 | 22,334,306 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 1,044 | 0 | 0 |
| | Student Activity Fund | 20-475-XXX-XXX | 23,623 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 14,145 | 0 | 17,646 |
| | Title II | 20-XXX-XXX-XXX | 17,179 | 7,391 | 9,810 |
| | Title III | 20-XXX-XXX-XXX | 175 | 0 | 2,000 |
| | Title IV | 20-XXX-XXX-XXX | 18,000 | 8,000 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 181,951 | 154,657 | 163,400 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 1,577 | 0 | 0 |
| | Arp-Idea Preschool Grant Program | 20-224-xxx-xxx | 1,155 | 0 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 1,356 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 31,830 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 11,229 | 0 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 22,550 | 0 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 37,187 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 338,334 | 170,048 | 192,856 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 363,001 | 170,048 | 192,856 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 429,651 | 360,675 | 355,175 |
| | Total Debt Service Funds | | 429,651 | 360,675 | 355,175 |
| All Fund Expenses | Total Expenditures/Appropriations | | 16,647,054 | 20,540,833 | 22,882,337 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 16,647,054 | 20,540,833 | 22,882,337 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 1,221,080 | 979,683 | 398,280 | 398,280 |
| | Repayment of Debt | 3,776 | 98 | 4 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 7,405,365 | 9,586,551 | 9,608,954 | 7,833,954 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 836,836 | 836,836 | 511,836 | 386,836 |
| | Legal Reserve | 2,846,844 | 2,806,396 | 1,468,145 | 0 |
| | Unemployment Fund | 163,655 | 171,725 | 171,725 | 171,725 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 130,000 | 130,000 | 130,000 | 45,000 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 40,560 | 55,046 | 55,046 | 55,046 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,726 | \$17,164 | \$19,634 | \$19,687 | \$20,419 |
| Total Classroom Instruction | \$9,688 | \$10,329 | \$10,887 | \$10,888 | \$11,942 |
| Classroom-Salaries and Benefits | \$8,990 | \$9,605 | \$9,722 | \$9,722 | \$10,870 |
| Classroom-General Supplies and Textbooks | \$306 | \$337 | \$689 | \$690 | \$584 |
| Classroom-Purchased Services | \$392 | \$387 | \$476 | \$476 | \$488 |
| Total Support Services | \$3,090 | \$2,731 | \$3,660 | \$3,661 | \$3,446 |
| Support Services-Salaries and Benefits | \$2,663 | \$2,345 | \$3,092 | \$3,092 | \$2,950 |
| Total Administrative Costs | \$1,958 | \$1,993 | \$2,188 | \$2,235 | \$2,196 |
| Administration Salaries and Benefits | \$1,738 | \$1,728 | \$1,815 | \$1,815 | \$1,806 |
| Total Operations and Maintenance of Plant | \$1,976 | \$1,967 | \$2,664 | \$2,668 | \$2,604 |
| Operations and Maintenance-Salaries and Benefits | \$1,111 | \$1,129 | \$1,309 | \$1,309 | \$1,350 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$13 | \$143 | \$234 | \$234 | \$231 |
| Total Equipment Costs | \$73 | \$34 | \$534 | \$534 | \$52 |
| Legal Costs | \$32 | \$28 | \$66 | \$66 | \$64 |
| Employee Benefits as a percentage of salaries* | 30.46% | 27.16% | 30.85% | 30.85% | 36.85% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Curriculum Services | Partner with NHRHS, HHK and USR for curriculum development, support and PD to ensure parity among feeder schools to NHRHS | 0 |
| Insurance Coverages and Benefits | Member of NESBIG consortium to obtain district property, casualty, liability, student accident and workers compensation coverages | 0 |
| Municipal/Public Works | Fuel for all district vehicles obtained from the Borough of Allendale at their municipal rates | 0 |
| Professional Staff Development | Partner with QUAD schools to provide staff opportunities for cross school collaboration and learning | 0 |
| Purchasing | Member of ESCNJ, Hunterdon ESC, Bergen County Co-Op, Morris County Co-Op, and others to obtain better pricing for education and facility needs | 0 |
| Recycling | Borough of Allendale provides all recycling services | 0 |
| Special Education Services | Utilize Region II and V for special education evaluation services as needed | 0 |
| Transportation Services, including Fuel | Member of Region I for procurement of special education transportation services | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--|---------------|
| Allendale | (A) General Fund School Levy | 17,214,651 |
| | (D) Total School Levy | 17,470,190 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 1,919,752,300 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 2,075,848,594 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$ | 0.8967 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$ | 0.9100 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.8293 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$ | 0.8416 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Anthony DeMarco | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Spvsr of B&G |
| | Base Annual Salary Amount | \$119,407 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | Holidays & Family Illness |
| | Total Allowances Amount | \$1,210 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,476 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$7,483 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max 20 days @\$200/day upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Unused max 7 days/yr @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|--|--------------------------|
| Anthony DeMarco | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Heather Fisher | Job Title | Administrative Assistant |
| | Job Title II | Facilities Coordinator |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/30/23 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| Description of Other Contracted Non-Working Days | Holidays & Spring Break | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Heather Fisher | Total Allowances Amount | \$150 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$4,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 20 days @ 200/day upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | No compensation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Jennifer Goodell | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Special Education |
| | Base Annual Salary Amount | \$130,620 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|---------------------------|
| Jennifer Goodell | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays & Spring Break |
| | Total Allowances Amount | \$12,630 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$502 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | No compensation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per day x #of unused days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|-------------------------|
| Jennifer Goodell | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kathleen Natalino | Job Title | Accountant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$75,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays & Spring Break |
| | Total Allowances Amount | \$150 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 20 days @ \$200/day upon retirement | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|------------------------|
| Kathleen Natalino | Contractual Post-Employment Benefit Description of Payout of Vacation days | No compensation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Maria Engeleit | Job Title | Business Administrator |
| | Job Title II | School Sec. Specialist |
| | Base Annual Salary Amount | \$168,713 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 15 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|----------------------------|
| Maria Engeleit | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays & Spring Break |
| | Total Allowances Amount | \$12,955 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,649 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Statute upon Retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per day x # of unused days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No Compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|---|----------------------------|
| Michael Barcadepone | Job Title | Superintendent |
| | Job Title II | Dir. of Personnel |
| | Base Annual Salary Amount | \$239,382 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 12/11/19 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays & Spring Break |
| | Total Allowances Amount | \$4,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,995 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Upon Retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per day x # of unused days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No Compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|------------------------|
| Michael Barcadepone | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Paul Gomez | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$125,115 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| Description of Other Contracted Non-Working Days | Holidays & Spring Break | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Paul Gomez | Total Allowances Amount | \$800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,521 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Statute upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per day x # of unused days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Tanya Lopez-Gonzalez | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum |
| | Base Annual Salary Amount | \$145,019 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-------------------------|
| Tanya Lopez-Gonzalez | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays & Spring Break |
| | Total Allowances Amount | \$13,090 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$558 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | No compensation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per day x # unused days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No compensation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------|
| Tanya Lopez-Gonzalez | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |