

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,030.0	1,060.0	1,087.0
On Roll Regular Shared-Time	5.0	6.0	6.0
On Roll Special Ed Full-Time	193.0	204.0	200.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,228.0	1,271.0	1,294.0
In Private School Placements	11.0	11.0	11.0
Sent to Contracted Preschool	87.0	87.0	93.0
Sent to Other Districts Special Ed	19.0	20.0	30.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,632,286	15,632,286	15,632,286
	Total Tuition	10-1300	17,217	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	91,223	99,997	0
	Interest Earned on Maintenance Reserve	10-1XXX	25	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	100	25	75
	Other Restricted Miscellaneous Revenues	10-1XXX	383	0	0
	Total Revenues from Local Sources			15,741,234	15,732,333
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,338	203,338	203,338
	Extraordinary Aid	10-3131	383,717	377,980	0
	Categorical Special Education Aid	10-3132	764,979	764,979	764,979
	Equalization Aid	10-3176	7,019,808	8,764,009	12,467,631
	Categorical Security Aid	10-3177	328,102	328,102	328,102
	Other State Aids	10-3XXX	62,152	0	0
	Total Revenues from State Sources			8,762,096	10,438,408
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	62,120	67,297
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	77,226	0	0
	Total Revenues from Federal Sources			77,226	62,120
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	834,949	0	639,194
	Withdrawal from Capital Reserve for Local Share	10-307	890,193	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,710,093	0
	Withdrawal from Maintenance Reserve	10-310	235,126	0	0
	Adjustment for Prior Year Encumbrances		0	43,700	0
	Actual Revenues (Over)/Under Expenditures			272,677	0
General Fund Revenues	Total Operating Budget		26,813,501	27,986,654	30,102,927
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	151,735	150,000	0
	Other Revenue from Local Sources	20-1XXX	19,217	6,866	6,866
	Total Revenues from Local Sources	20-1XXX	170,952	156,866	6,866

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	488,846
	Preschool Education Aid	20-3218	1,635,070	1,824,900	2,081,625
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	31,830	0
	Nonpublic Teacher Stem Grant	20-3212	0	13,612	0
	Other Restricted Entitlements	20-32XX	57,603	0	0
	Total Revenues from State Sources		1,692,673	1,870,342	2,570,471
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	286,095	309,402	309,402
	Title II	20-4451-4455	12,980	1,293	1,293
	Title III	20-4491-4494	8,757	38,074	38,074
	Title IV	20-4471-4474	6,664	18,542	18,542
	Arp-Idea Preschool	20-4409	5,134	0	0
	Arp-Idea Basic	20-4419	60,434	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	333,543	346,847	346,847
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,600	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	45,000	0	0
	Arp-ESSER	20-4540	833,948	0	0
	CRRSA Act-ESSER II	20-4534	970,064	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	55,884	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	147,006	156,274	0
Arp Homeless Children and Youth II Grant	20-4546	9,366	0	0	
Total Revenues from Federal Sources		2,908,475	870,432	714,158	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	216,177	220,305	333,105
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		20,594	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,008,871	3,117,945	3,624,600

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	551,400	551,000	525,300
	Total Revenues from Local Sources		551,400	551,000	525,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		551,400	551,000	525,300
Debt Service Fund Revenues	Total Repayment of Debt		551,400	551,000	525,300
All Fund Revenues	Total Revenues/Sources		32,373,772	31,655,599	34,252,827
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	216,177	220,305	333,105
	Total Revenues/Sources Net of Transfers		32,157,595	31,435,294	33,919,722

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,533,405	6,811,027	7,311,540
	Special Education-Instruction	11-2XX-100-XXX	2,714,387	2,751,079	3,133,646
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	86,300	174,000
	Bilingual Education-Instruction	11-240-100-XXX	315,827	275,000	286,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	146,913	139,800	171,450
	School-Sponsored Athletics-Instruction	11-402-100-XXX	414,857	447,800	517,150
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,113,501	2,765,878	3,235,912
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,690	311,910	324,290
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	687,209	821,455	906,212
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	225,771	310,900	495,255
	Undistributed Expenditures-Guidance	11-000-218-XXX	354,988	377,248	454,313
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	582,530	775,650	865,525
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,380	16,500	16,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	259,620	330,575	383,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	508,029	570,456	582,400
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,220,837	1,294,015	1,294,446
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,063	446,686	452,900
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	194,763	240,150	272,053
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,507,766	2,403,695	2,664,008
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	960,019	951,100	1,218,652
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,382,686	4,027,607	4,182,000
	Total Undistributed Expenditures		13,661,852	15,643,825	17,347,366
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	25	25	25
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		24,287,266	26,154,856	28,941,177

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	210,218	255,000	81,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,276,045	1,498,793	955,691
	Increase In Capital Reserve	10-604	954,986	0	0
	Interest Deposit to Capital Reserve	10-604	100	25	75
	Total Capital Outlay		2,441,349	1,753,818	1,036,766
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	84,886	77,980	124,984
	General Fund Grand Total		26,813,501	27,986,654	30,102,927
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,217	6,866	6,866
	Student Activity Fund	20-475-XXX-XXX	172,329	150,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	366,464	427,012	456,567
	Support Services	20-218-200-XXX	1,408,091	1,533,768	1,978,632
	Facility Acquisition and Construction Services	20-218-400-XXX	76,692	84,425	468,377
	Total Preschool Education Aid	20-218-XXX-XXX	1,851,247	2,045,205	2,903,576
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	13,612	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	31,830	0
	Other	20-XXX-XXX-XXX	57,603	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,908,850	2,090,647	2,903,576
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	286,095	309,402	309,402
	Title II	20-XXX-XXX-XXX	12,980	1,293	1,293
	Title III	20-XXX-XXX-XXX	8,757	38,074	38,074
	Title IV	20-XXX-XXX-XXX	6,664	18,542	18,542
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	333,543	346,847	346,847
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	60,434	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,134	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	970,064	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	55,884	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	147,006	156,274	0
	Arp ESSER Grant Program	20-487-xxx-xxx	833,948	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,600	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	9,366	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,908,475	870,432	714,158
Special Revenue Fund Expenses	Total Special Revenue Funds		5,008,871	3,117,945	3,624,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	551,400	551,000	525,300
	Total Debt Service Funds		551,400	551,000	525,300
All Fund Expenses	Total Expenditures/Appropriations		32,373,772	31,655,599	34,252,827
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	216,177	220,305	333,105
	Total Expenditures Net of Transfers		32,157,595	31,435,294	33,919,722

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,119,563	1,198,053	1,198,053	558,859
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,614,134	3,178,853	1,468,785	1,468,860
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	735,126	500,000	500,025	500,050
	Legal Reserve	600,000	0	0	0
	Unemployment Fund	236,060	236,443	236,443	236,443
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	131,311	110,717	110,717	110,717
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,059	\$17,247	\$18,378	\$18,199	\$19,535
Total Classroom Instruction	\$9,346	\$9,736	\$10,182	\$10,102	\$10,634
Classroom-Salaries and Benefits	\$8,152	\$7,915	\$8,462	\$8,483	\$8,571
Classroom-General Supplies and Textbooks	\$158	\$359	\$362	\$370	\$463
Classroom-Purchased Services	\$1,037	\$1,462	\$1,358	\$1,249	\$1,600
Total Support Services	\$2,516	\$2,454	\$3,010	\$2,928	\$3,471
Support Services-Salaries and Benefits	\$1,504	\$1,397	\$1,703	\$1,573	\$1,987
Total Administrative Costs	\$2,108	\$2,245	\$2,378	\$2,441	\$2,440
Administration Salaries and Benefits	\$1,515	\$1,626	\$1,729	\$1,716	\$1,736
Total Operations and Maintenance of Plant	\$1,542	\$2,224	\$2,202	\$2,127	\$2,306
Operations and Maintenance-Salaries and Benefits	\$704	\$779	\$955	\$911	\$973
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$526	\$565	\$579	\$572	\$654
Total Equipment Costs	\$271	\$234	\$272	\$269	\$427
Legal Costs	\$28	\$33	\$39	\$38	\$42
Employee Benefits as a percentage of salaries*	29.67%	29.64%	32.45%	32.44%	31.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Services provided by South Bergen Jointure Commission	0
Food Services	Breakfast, lunch and snack programs outsourced with Pomptonian	0
Insurance Coverages and Benefits	Insurance coverage provided by New Jersey School Boards Insurance Group	0
Municipal/Public Works	Trash and recycling services performed by Bogota DPW, gasoline and fuel purchases Village of Ridgefield Park	0
Purchasing	Cooperative purchasing with Educational Data Services, HCESC and ESCNJ	0
	Natural gas and electric supply by ESCNJ cooperative purchasing agency	0
Special Education Services	Special Education services provided by South Bergen Jointure Commission and Bergen County Special Services	0
Staffing - Other	Outsourced secretary, aide and substitute services with ESS LLC	0
Transportation Services, including Fuel	Joint transportation with South Bergen Jointure Commission, fuel by Village of Ridgefield Park	0

Estimated Tax Rates

Municipality	Category	Amount
Bogota Borough	(A) General Fund School Levy	15,632,286
	(D) Total School Levy	16,170,436
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	644,806,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,006,723,497
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.4243
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5078
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5528
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6062

Employee Contract List for District

Name	Category	Measure
Andre Cano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings&Grounds
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$430.77 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andre Cano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damian Kennedy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Damian Kennedy	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$668.56 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$668.56 per diem, max. 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Calero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Frank Calero	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$307
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$538.46 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Calero	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irfan Evcil	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$4,125
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,769	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$634.62 per diem, max. \$15,000 per statute	

Employee Contract List for District

Name	Category	Measure
Irfan Evcil	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$634.62 per diem, max. 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported