

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,483.0	1,418.0	1,433.0
On Roll Special Ed Full-Time	255.0	258.0	251.0
On Roll Subtotal	1,738.0	1,676.0	1,684.0
In Private School Placements	18.0	13.0	15.0
Sent to Other Districts Regular	0.0	0.0	47.0
Sent to Other Districts Special Ed	3.0	6.0	5.0
Received	46.0	38.0	25.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,812,109	29,388,351	29,976,118	
	Total Tuition	10-1300	1,744,078	1,641,875	1,377,640	
	Rents and Royalties	10-1910	10,765	10,000	10,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	60,287	40,000	40,000	
	Interest Earned on Maintenance Reserve	10-1XXX	12,996	250	250	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,261	250	250	
	Other Restricted Miscellaneous Revenues	10-1XXX	255	0	0	
	Total Revenues from Local Sources			30,641,751	31,080,726	31,404,258
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	82,508	82,508	82,508	
	Extraordinary Aid	10-3131	616,544	616,544	342,099	
	Categorical Special Education Aid	10-3132	1,283,512	1,553,087	1,752,124	
	Categorical Security Aid	10-3177	143,116	143,116	143,116	
	Total Revenues from State Sources			2,125,680	2,395,255	2,319,847
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	900,000	1,222,391	
	Withdrawal from Maintenance Reserve	10-310	0	0	206,575	
	Transfers from Other Funds	10-5200	139,153	0	109,854	
	Other Financing Sources-Insurance Recovery (Other Costs of Superstorm Sandy)	10-5902	2,085,196	0	0	
	Adjustment for Prior Year Encumbrances		0	798,000	0	
	Actual Revenues (Over)/Under Expenditures			-1,044,761	0	0
General Fund Revenues	Total Operating Budget			33,947,019	35,173,981	35,262,925
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	282,684	0	0	
	Scholarship Fund Revenue	20-1770	46,935	0	0	
	Other Revenue from Local Sources	20-1XXX	29,322	85,000	85,000	
	Total Revenues from Local Sources	20-1XXX	358,941	85,000	85,000	
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	85,979	0	
	Total Revenues from State Sources			85,979	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,052	101,480	86,258
	Title II	20-4451-4455	23,169	26,992	22,944
	Title III	20-4491-4494	27,192	33,232	28,247
	Title IV	20-4471-4474	5,109	20,000	10,000
	Arp-Idea Preschool	20-4409	6,437	0	0
	Arp-Idea Basic	20-4419	75,360	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	323,203	346,786	294,768
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	112,585	33,903	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	28,225	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,775	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	52,069	856,088	0
	CRRSA Act-ESSER II	20-4534	177,142	190,031	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,400	20,532	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	4,500	0
	Total Revenues from Federal Sources		952,993	1,746,769	442,217
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		22,964	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-2,108	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,332,790	1,917,748	527,217
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,931,886	1,888,167	1,834,553
	Total Revenues from Local Sources		1,931,886	1,888,167	1,834,553
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	149,692	147,523	255,204
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,081,578	2,035,691	2,089,757
Debt Service Fund Revenues	Total Repayment of Debt		2,081,578	2,035,691	2,089,757
All Fund Revenues	Total Revenues/Sources		37,361,387	39,127,420	37,879,899
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,361,387	39,127,420	37,879,899

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,731,942	11,441,646	11,089,243
	Special Education-Instruction	11-2XX-100-XXX	4,562,878	5,334,079	5,412,505
	Basic Skills/Remedial-Instruction	11-230-100-XXX	522,912	587,163	597,301
	Bilingual Education-Instruction	11-240-100-XXX	343,109	394,622	407,152
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,104	143,785	162,264
	School-Sponsored Athletics-Instruction	11-402-100-XXX	467,656	579,156	543,692
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,547,323	1,747,680	1,824,582
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,283	21,404	21,625
	Undistributed Expenditures-Health Services	11-000-213-XXX	261,990	278,397	289,154
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	413,248	405,604	462,587
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	371,049	455,748	329,350
	Undistributed Expenditures-Guidance	11-000-218-XXX	658,880	698,317	796,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	644,224	702,051	759,344
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	210,114	226,394	211,305
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	115,352	119,402	119,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,645	9,900	23,275
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	557,837	608,318	567,810
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,790,890	1,788,502	1,833,248
	Undistributed Expenditures-Central Services	11-000-251-XXX	363,254	657,230	917,278
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	289,030	344,101	357,731
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,365,265	2,838,852	2,708,784
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	430,116	624,720	885,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,203,261	4,922,446	4,840,443
	Undistributed Expenditures-Food Services	11-000-310-930	5,097	3,000	10,000
		Total Undistributed Expenditures		16,250,858	16,452,066
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		32,998,459	34,932,767	35,169,705

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,891	147,994	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	917,669	92,970	92,970
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		948,560	241,214	93,220
General Fund Expenses and Transfers	General Fund Grand Total		33,947,019	35,173,981	35,262,925
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,322	85,000	85,000
	Student Activity Fund	20-475-XXX-XXX	305,648	0	0
	Scholarship Fund	20-476-XXX-XXX	44,827	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	85,979	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	85,979	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,052	101,480	86,258
	Title II	20-XXX-XXX-XXX	23,169	26,992	22,944
	Title III	20-XXX-XXX-XXX	27,192	33,232	28,247
	Title IV	20-XXX-XXX-XXX	5,109	20,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	323,203	346,786	294,768
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	75,360	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,437	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	177,142	190,031	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,400	20,532	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	4,500	0
	Arp ESSER Grant Program	20-487-xxx-xxx	52,069	856,088	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	112,585	33,903	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	28,225	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,775	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	952,993	1,746,769	442,217
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,332,790	1,917,748

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,081,578	2,035,691	2,089,757
	Total Debt Service Funds		2,081,578	2,035,691	2,089,757
All Fund Expenses	Total Expenditures/Appropriations		37,361,387	39,127,420	37,879,899
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,361,387	39,127,420	37,879,899

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,628,922	2,223,511	1,040,106	687,460
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,650,032	2,200,282	2,823,662	2,823,912
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	135,880	536,130	536,380	330,055
	Legal Reserve	1,260,823	1,209,470	869,745	0
	Unemployment Fund	90,488	90,743	90,743	90,743
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	231,049	208,085	208,085	208,085
	Scholarship Fund	71,240	73,348	73,348	73,348
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,969	\$17,994	\$18,546	\$19,306	\$18,998
Total Classroom Instruction	\$10,777	\$11,072	\$12,365	\$12,635	\$12,370
Classroom-Salaries and Benefits	\$9,772	\$10,076	\$10,791	\$10,929	\$10,831
Classroom-General Supplies and Textbooks	\$272	\$263	\$499	\$563	\$393
Classroom-Purchased Services	\$733	\$733	\$1,076	\$1,144	\$1,147
Total Support Services	\$1,676	\$1,818	\$2,053	\$2,058	\$2,106
Support Services-Salaries and Benefits	\$1,461	\$1,500	\$1,676	\$1,701	\$1,738
Total Administrative Costs	\$1,867	\$2,041	\$2,068	\$2,255	\$2,255
Administration Salaries and Benefits	\$1,621	\$1,784	\$1,755	\$1,866	\$1,913
Total Operations and Maintenance of Plant	\$1,304	\$2,670	\$1,586	\$1,860	\$1,781
Operations and Maintenance-Salaries and Benefits	\$763	\$819	\$908	\$888	\$944
Board Contribution to Food Services	\$0	\$3	\$0	\$2	\$6
Total Extracurricular Costs	\$335	\$389	\$474	\$497	\$482
Total Equipment Costs	\$5	\$18	\$0	\$88	\$0
Legal Costs	\$22	\$22	\$35	\$36	\$39
Employee Benefits as a percentage of salaries*	21.99%	20.27%	23.52%	22.95%	22.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
47160	Short term notes	462,500	Interest on short term notes to cover passed referendum related to damage from Hurricane Ida

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of joint insurance fund, NESBIG	0
Municipal/Public Works	Coordinate with municipality for garbage, recycling, landscaping	0
Purchasing	Member of various local and state purchasing cooperatives	0
Special Education Services	Member of Region V Council for Spec Edu for related services i.e. speech, PT, nursing	0
Staffing - Other	Interlocal agreement with municipality for security personnel	0
Transportation Services, including Fuel	Member of Region V Council for Spec Edu transportation, joint agreement with nearby districts for transp to academies	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	29,976,118
	(D) Total School Levy	31,810,671
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,276,071,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,698,366,212
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3170
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3976
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1109
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1789

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$164,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays and school reces
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,961
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement maximum for vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erik Roth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$167,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays and school reces

Employee Contract List for District

Name	Category	Measure
Erik Roth	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, max permitted
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement for vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Occhino	Job Title	Executive Assistant
	Job Title II	Asst to Super
	Base Annual Salary Amount	\$91,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Occhino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays and school reces
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$431
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, Max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$150
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement for vision expenses
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Occhino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Whitney	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays and school reces
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,437
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max 100 days	

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement for vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Hughes	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Hughes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays and school reces
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at 1/260th, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation at 1/260, Max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of B&G
	Base Annual Salary Amount	\$107,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, 150 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Max reimbursement for vision expenses
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported