

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,209.0	2,275.0	2,296.0
On Roll Regular Shared-Time	3.0	3.0	3.0
On Roll Special Ed Full-Time	268.0	265.0	275.0
On Roll Special Ed Shared-Time	5.0	6.0	2.0
On Roll Subtotal	2,485.0	2,549.0	2,576.0
In Private School Placements	6.0	12.0	5.0
Sent to Other Districts Regular	0.0	0.0	1.5
Sent to Other Districts Special Ed	67.0	65.0	43.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,015,652	37,015,652	37,755,965
	Unrestricted Miscellaneous Revenues	10-1XXX	137,871	102,248	103,228
	Interest Earned on Capital Reserve Funds	10-1XXX	7,798	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	118,518	0	0
	Total Revenues from Local Sources		37,279,839	37,118,350	37,859,643
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,500	222,500	222,500
	Extraordinary Aid	10-3131	1,138,534	327,139	500,869
	Categorical Special Education Aid	10-3132	1,819,573	1,819,573	2,440,537
	Equalization Aid	10-3176	7,517,549	8,845,639	10,021,337
	Categorical Security Aid	10-3177	139,307	139,307	139,307
	Total Revenues from State Sources		10,837,463	11,354,158	13,324,550
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,591	47,235	46,255
	Total Revenues from Federal Sources		13,591	47,235	46,255
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,850,000	1,250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	180,402	0
	Adjustment for Prior Year Encumbrances		0	2,416,045	0
	Actual Revenues (Over)/Under Expenditures		-2,078,019	0	0
General Fund Revenues	Total Operating Budget		46,052,874	52,966,190	52,480,448
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	404,486	375,000	375,000
	Scholarship Fund Revenue	20-1770	20,219	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	424,705	400,000	400,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	60,030	0	0
	Total Revenues from State Sources		60,030	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,675	152,560	114,420
	Title II	20-4451-4455	41,404	47,786	35,840
	Title III	20-4491-4494	9,737	17,570	13,175
	Title IV	20-4471-4474	19,399	12,478	9,360
	Arp-Idea Preschool	20-4409	9,302	0	0
	Arp-Idea Basic	20-4419	109,032	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	580,148	601,351	451,015
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	189,373	45,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	36,219	35,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	20,000
	Arp-ESSER	20-4540	106,665	1,851,127	1,475,000
	CRRSA Act-ESSER II	20-4534	81,800	789,323	771,125
	CRRSA Act-Learning Acceleration Grant	20-4535	34,967	20,938	15,000
	Other	20-4XXX	29,281	0	0
	CRRSA Act-Mental Health Grant	20-4536	39,499	5,501	5,000
	Total Revenues from Federal Sources			1,250,909	3,809,226
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-50,644	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,592	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,683,408	4,209,226	3,429,935
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,527,694	1,479,447	1,426,263
	Total Revenues from Local Sources		1,527,694	1,479,447	1,426,263
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	58,061	57,848	56,637
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,585,755	1,537,295	1,482,900
Debt Service Fund Revenues	Total Repayment of Debt		1,585,755	1,537,295	1,482,900
All Fund Revenues	Total Revenues/Sources		49,322,037	58,712,711	57,393,283
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,322,037	58,712,711	57,393,283

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,024,899	17,513,056	16,758,152
	Special Education-Instruction	11-2XX-100-XXX	2,714,576	3,040,122	3,052,349
	Basic Skills/Remedial-Instruction	11-230-100-XXX	967,918	1,058,046	1,086,631
	Bilingual Education-Instruction	11-240-100-XXX	321,637	355,765	372,773
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	189,665	241,735	233,220
	School-Sponsored Athletics-Instruction	11-402-100-XXX	609,212	648,595	675,903
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,863,352	7,029,715	7,059,970
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	9,822	9,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	581,034	637,193	624,010
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	296,278	317,756	308,735
	Undistributed Expenditures-Guidance	11-000-218-XXX	746,619	803,397	802,212
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,052,619	1,132,973	1,195,730
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	374,729	393,397	393,172
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	275,478	341,487	350,539
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,985	68,473	64,167
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	713,586	750,228	757,476
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,712,217	2,796,781	2,863,163
	Undistributed Expenditures-Central Services	11-000-251-XXX	460,502	482,457	481,101
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	468,359	505,079	500,880
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,701,309	5,301,663	4,724,595
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	845,410	1,478,391	1,514,320
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,425,894	7,151,793	8,022,657
	Total Undistributed Expenditures		25,578,503	29,200,605	29,672,327
General Fund Current Expenses	Total General Current Expense		45,406,410	52,065,139	51,858,570

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	174,434	7,500	7,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	413,881	360,333	80,394
	Increase In Capital Reserve	10-604	0	500,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		588,315	868,283	588,344
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,149	32,768	33,534
	General Fund Grand Total		46,052,874	52,966,190	52,480,448
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	353,842	375,000	375,000
	Scholarship Fund	20-476-XXX-XXX	18,627	25,000	25,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	60,030	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	60,030	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,675	152,560	114,420
	Title II	20-XXX-XXX-XXX	41,404	47,786	35,840
	Title III	20-XXX-XXX-XXX	9,737	17,570	13,175
	Title IV	20-XXX-XXX-XXX	19,399	12,478	9,360
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	580,148	601,351	451,015
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	109,032	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	9,302	0	0
	Other	20-XXX-XXX-XXX	29,281	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	81,800	789,323	771,125
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,967	20,938	15,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,499	5,501	5,000
	Arp ESSER Grant Program	20-487-xxx-xxx	106,665	1,851,127	1,475,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	189,373	45,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	36,219	35,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	20,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,250,909	3,809,226	3,029,935
Special Revenue Fund Expenses	Total Special Revenue Funds		1,683,408	4,209,226	3,429,935
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,585,755	1,537,295	1,482,900
	Total Debt Service Funds		1,585,755	1,537,295	1,482,900
All Fund Expenses	Total Expenditures/Appropriations		49,322,037	58,712,711	57,393,283
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,322,037	58,712,711	57,393,283

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,419,741	3,480,869	1,924,872	1,011,003
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,290,827	7,299,075	6,797,433	7,297,883
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,603,516	758,772	336,131	0
	Unemployment Fund	466,894	554,141	554,141	554,141
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	202,221	252,865	252,865	252,865
	Scholarship Fund	4,656	6,248	6,248	6,248
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,511	\$15,583	\$17,143	\$17,132	\$16,832
Total Classroom Instruction	\$9,449	\$9,333	\$10,505	\$10,486	\$10,299
Classroom-Salaries and Benefits	\$8,962	\$8,838	\$9,928	\$9,731	\$9,755
Classroom-General Supplies and Textbooks	\$450	\$437	\$493	\$672	\$464
Classroom-Purchased Services	\$37	\$58	\$85	\$83	\$80
Total Support Services	\$1,679	\$1,643	\$1,782	\$1,748	\$1,787
Support Services-Salaries and Benefits	\$1,515	\$1,472	\$1,581	\$1,537	\$1,588
Total Administrative Costs	\$2,100	\$2,101	\$2,231	\$2,130	\$2,183
Administration Salaries and Benefits	\$1,826	\$1,841	\$1,925	\$1,827	\$1,895
Total Operations and Maintenance of Plant	\$1,923	\$2,102	\$2,164	\$2,325	\$2,100
Operations and Maintenance-Salaries and Benefits	\$1,141	\$1,106	\$1,305	\$1,264	\$1,266
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$332	\$372	\$423	\$408	\$418
Total Equipment Costs	\$3	\$70	\$3	\$3	\$3
Legal Costs	\$66	\$46	\$50	\$48	\$45
Employee Benefits as a percentage of salaries*	24.42%	23.30%	23.86%	23.37%	26.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Use of Facilities	25,000	Rental Fees for YWCA Summer Camp
	Program and Services	54,000	PreSchool Inclusion Program Parent Fees
	Interest	24,228	Interest Income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	ESC of NJ Cooperative Purchasing	0
	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	Hunterdon County Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	37,385,809
	(D) Total School Levy	38,838,663
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,692,763,240
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,562,851,234
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2086
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2944
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4588
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5154

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$187,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	20.77 days @ \$722.11 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$722.11 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$82,653
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Recess Days	

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	215 days @ \$47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days @ \$317.89 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Poidomani	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$194,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,244
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	20.04 days @ \$748.33 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at \$748.33 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$179,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,847	
Contractual Post-Employment Benefit Description of Payout of Sick days	21.77 days @ 689 per day.	

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$689 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$111,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	35.02 Days @ \$428.36 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$428.36 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$172,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	22.61 Days @ \$663.28 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$663.28 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported