

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	615.0	597.0	594.0
On Roll Special Ed Full-Time	54.0	66.0	66.0
On Roll Subtotal	669.0	663.0	660.0
In Private School Placements	13.0	8.0	8.0
Sent to Other Districts Regular	439.0	454.0	454.0
Sent to Other Districts Special Ed	95.0	98.0	101.0
Received	7.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,203,051	28,767,112	28,767,112
	Unrestricted Miscellaneous Revenues	10-1XXX	152,298	48,000	39,910
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	50
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	1,239	500	50
	Total Revenues from Local Sources		28,356,638	28,815,662	28,807,172
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	618,022	618,022	687,969
	Extraordinary Aid	10-3131	570,068	0	0
	Categorical Special Education Aid	10-3132	925,673	1,210,840	1,267,178
	Categorical Security Aid	10-3177	45,596	45,596	146,457
	Other State Aids	10-3XXX	47,560	0	0
	Total Revenues from State Sources		2,206,919	1,874,458	2,101,604
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	52,809	0	0
	Total Revenues from Federal Sources		52,809	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,669,878	1,413,920
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,971,114
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	956,000	1,103,000
	Transfers from Other Funds	10-5200	140	0	0
	Adjustment for Prior Year Encumbrances		0	1,428,815	0
	Actual Revenues (Over)/Under Expenditures		-6,174,362	0	0
General Fund Revenues	Total Operating Budget		24,442,144	37,744,813	37,396,810
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,561	50	50
	Other Revenue from Local Sources	20-1XXX	55,440	0	0
	Total Revenues from Local Sources	20-1XXX	94,001	50	50
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	32,924	14,080	11,918
	Total Revenues from State Sources		32,924	14,080	11,918

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	125,489	145,200	123,420
	Title II	20-4451-4455	17,114	22,958	19,514
	Title III	20-4491-4494	19,369	19,009	16,158
	Title IV	20-4471-4474	10,178	12,756	10,843
	Arp-Idea Preschool	20-4409	2,679	0	0
	Arp-Idea Basic	20-4419	31,412	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	161,485	159,862	135,883
	Arp-ESSER	20-4540	0	0	1,092,361
	CARES Act Education Stabilization Fund	20-4530	16,513	0	0
	CRRSA Act-ESSER II	20-4534	211,658	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	34,471	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,352	0	0
	Total Revenues from Federal Sources			672,720	359,785
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,900	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		785,745	373,915	1,410,147
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,851,317	1,849,364	1,876,734
	Total Revenues from Local Sources		1,851,317	1,849,364	1,876,734
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,471	62,024	79,354
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,912,788	1,911,388	1,956,088
Debt Service Fund Revenues	Total Repayment of Debt		1,912,788	1,911,388	1,956,088
All Fund Revenues	Total Revenues/Sources		27,140,677	40,030,116	40,763,045
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,140,677	40,030,116	40,763,045

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,679,441	5,704,803	5,786,001
	Special Education-Instruction	11-2XX-100-XXX	837,187	1,454,772	1,641,936
	Bilingual Education-Instruction	11-240-100-XXX	246,496	290,014	278,046
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,460	10,725	10,725
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,032,457	12,027,543	12,336,259
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,911	49,459	85,381
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,374	216,497	186,791
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	538,321	711,351	942,229
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	501,269	478,060	556,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	59,109	77,670	151,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	472,566	613,383	661,796
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	54,445	185,270	156,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	109,748	133,674	143,860
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	659,798	1,022,201	610,381
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	375,189	404,610	421,125
	Undistributed Expenditures-Central Services	11-000-251-XXX	403,921	392,218	421,043
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,747	4,050	5,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,384,959	1,850,223	1,990,213
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,084,614	3,273,973	3,276,347
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,739,445	3,873,665	3,664,445
	Total Undistributed Expenditures			19,585,873	25,313,847
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	0	50
General Fund Current Expenses	Total General Current Expense		24,354,457	32,774,211	33,325,678
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	47,868	4,928,866	3,998,157
	Interest Deposit to Capital Reserve	10-604	0	500	50
	Total Capital Outlay		47,868	4,929,366	3,998,207

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,819	41,236	72,925
	General Fund Grand Total		24,442,144	37,744,813	37,396,810
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,440	0	0
	Student Activity Fund	20-475-XXX-XXX	24,661	50	50
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,561	1,320	1,122
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	5,580	4,743
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,139	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,912	2,240	1,904
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,092	840	714
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,144	4,100	3,435
	Other	20-XXX-XXX-XXX	21,076	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,924	14,080	11,918
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	125,489	145,200	123,420
	Title II	20-XXX-XXX-XXX	17,114	22,958	19,514
	Title III	20-XXX-XXX-XXX	19,369	19,009	16,158
	Title IV	20-XXX-XXX-XXX	10,178	12,756	10,843
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	161,485	159,862	135,883
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	31,412	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,679	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	16,513	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	211,658	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,471	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,352	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,092,361
	Total Federal Projects	20-XXX-XXX-XXX	672,720	359,785	1,398,179
Special Revenue Fund Expenses	Total Special Revenue Funds		785,745	373,915	1,410,147

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,912,788	1,911,388	1,956,088
	Total Debt Service Funds		1,912,788	1,911,388	1,956,088
All Fund Expenses	Total Expenditures/Appropriations		27,140,677	40,030,116	40,763,045
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,140,677	40,030,116	40,763,045

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,458,157	5,654,138	2,140,240	726,320
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,481,215	6,199,209	8,629,872	4,658,808
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	639,432	939,432	939,482	939,532
	Legal Reserve	0	1,080,000	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	1,000,000	2,059,000	1,103,000	0
	Current Expense Emergency Reserve	0	298,849	298,849	298,899
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,739	56,639	56,639	56,639
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,608	\$16,607	\$21,972	\$25,928	\$26,960
Total Classroom Instruction	\$7,437	\$8,721	\$12,480	\$14,962	\$15,227
Classroom-Salaries and Benefits	\$6,275	\$7,832	\$11,373	\$13,245	\$13,479
Classroom-General Supplies and Textbooks	\$759	\$546	\$703	\$1,249	\$1,193
Classroom-Purchased Services	\$403	\$343	\$404	\$467	\$554
Total Support Services	\$1,887	\$3,211	\$4,065	\$4,547	\$5,180
Support Services-Salaries and Benefits	\$1,025	\$1,782	\$2,512	\$2,926	\$3,050
Total Administrative Costs	\$2,152	\$2,167	\$2,146	\$2,594	\$2,566
Administration Salaries and Benefits	\$1,789	\$1,923	\$1,858	\$2,164	\$2,198
Total Operations and Maintenance of Plant	\$1,962	\$2,303	\$2,860	\$3,327	\$3,509
Operations and Maintenance-Salaries and Benefits	\$864	\$1,113	\$1,622	\$1,889	\$1,848
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2	\$10	\$19	\$22	\$22
Total Equipment Costs	\$14	\$0	\$0	\$0	\$0
Legal Costs	\$99	\$68	\$53	\$161	\$61
Employee Benefits as a percentage of salaries*	31.04%	25.02%	36.11%	38.39%	35.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Purchase of Gas and Diesel	0
	Fiber Optic into the building	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	28,767,112
	(D) Total School Levy	30,598,451
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,074,161,912
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,031,449,679
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7061
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7510
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7136
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7590

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Billy Cunningham	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,754
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,906
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dana Marciani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Inst.
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Marciani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dana Marciani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eileen Doyle	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,909
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Eileen Doyle	Contractual Post-Employment Benefit Description of Payout of Vacation days	district policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Tramutolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Tramutolo	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,050
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Gannon	Job Title	Other
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$112,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Total Allowances Amount	\$2,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 80 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Siobhan Tauchert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wally A. Lindsley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Wally A. Lindsley	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	