

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,628.0	2,627.0	2,614.0
On Roll Regular Shared-Time	18.0	16.0	0.0
On Roll Special Ed Full-Time	412.0	436.0	505.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,059.0	3,080.0	3,119.0
In Private School Placements	35.5	39.0	45.0
Sent to Contracted Preschool	0.0	0.0	75.0
Sent to Other Districts Special Ed	31.5	35.5	23.0
Received	36.0	32.0	36.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,108,626	58,250,799	59,415,815
	Total Tuition	10-1300	617,132	700,000	700,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	65,383	5,000	5,000
	Rents and Royalties	10-1910	110,547	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	532,394	60,000	132,724
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	2,500
	Total Revenues from Local Sources			58,434,082	59,120,799
General Fund Revenues from State Sources	School Choice Aid	10-3116	4,634,989	4,413,689	4,494,804
	Categorical Transportation Aid	10-3121	830,412	830,412	830,412
	Extraordinary Aid	10-3131	1,776,212	700,000	1,200,000
	Categorical Special Education Aid	10-3132	2,280,766	2,342,582	2,684,606
	Categorical Security Aid	10-3177	1,201,342	1,201,342	1,201,342
	Adjustment Aid	10-3178	535,621	535,621	535,621
	Other State Aids	10-3XXX	122,026	0	0
	Total Revenues from State Sources			11,381,368	10,023,646
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	177,465	150,055	176,237
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	0	12,710	0
	Total Revenues from Federal Sources			177,465	162,765
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,000,519	2,727,412	2,727,412
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,188,387	3,000,000	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	150,000	0	0
	Other Financing Sources-Insurance Recovery (Other Costs of Superstorm Sandy)	10-5902	4,393,675	0	0
	Actual Revenues (Over)/Under Expenditures			-4,926,428	0
General Fund Revenues	Total Operating Budget		72,799,068	75,034,622	74,208,973

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	89,216	0	0
	Scholarship Fund Revenue	20-1770	9	0	0
	Other Revenue from Local Sources	20-1XXX	33,152	0	0
	Total Revenues from Local Sources	20-1XXX	122,377	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	552,643	300,000
	Preschool Education Aid	20-3218	3,604,979	3,544,415	3,455,812
	Other Restricted Entitlements	20-32XX	1,157,361	1,136,675	825,047
	Total Revenues from State Sources		4,762,340	5,233,733	4,580,859
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,186,616	863,206	635,000
	Title II	20-4451-4455	155,990	266,700	157,866
	Title III	20-4491-4494	271,349	98,993	70,458
	Arp-Idea Preschool	20-4409	14,060	6,976	0
	Arp-Idea Basic	20-4419	145,231	104,435	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,653,053	1,734,383	984,100
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	303,065	12,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	88,501	0	0
	Vocational Education	20-4430	8,015	0	0
	Arp-ESSER	20-4540	1,182,531	4,637,193	640,400
	CARES Act Education Stabilization Fund	20-4530	389,999	0	0
	Coronavirus Relief Fund (CRF)	20-4532	1,196	0	0
	CRRSA Act-ESSER II	20-4534	2,585,751	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	165,940	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545	37,186	0	0
	Total Revenues from Federal Sources		7,719,478	8,305,891	2,579,824

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	247,158	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	363,818	311,073
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,357	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		291	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		12,858,001	13,903,442	7,471,756
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	228,450	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,587,956	1,815,157	1,817,925
	Total Revenues from Local Sources		1,587,956	1,815,157	1,817,925
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,816,406	1,815,157	1,817,925
Debt Service Fund Revenues	Total Repayment of Debt		1,816,406	1,815,157	1,817,925
All Fund Revenues	Total Revenues/Sources		87,473,475	90,753,221	83,498,654
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	247,158	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	363,818	311,073
	Total Revenues/Sources Net of Transfers		87,226,317	90,389,403	83,187,581

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,192,181	16,621,015	17,903,095
	Special Education-Instruction	11-2XX-100-XXX	6,283,866	6,872,068	7,156,742
	Basic Skills/Remedial-Instruction	11-230-100-XXX	167,452	169,883	331,638
	Bilingual Education-Instruction	11-240-100-XXX	2,006,890	2,508,049	2,899,610
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	246,605	314,500	273,175
	School-Sponsored Athletics-Instruction	11-402-100-XXX	585,369	665,300	646,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,873,552	8,433,505	8,640,887
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	467,583	448,363	490,471
	Undistributed Expenditures-Health Services	11-000-213-XXX	714,241	813,362	786,323
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,395,701	1,748,869	1,457,064
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	7,500	7,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,055,515	1,056,152	1,077,055
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,660,291	1,919,382	1,856,739
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	440,556	202,400	116,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,282,696	1,817,214	1,387,011
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,867	105,900	48,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,973,937	1,745,806	1,866,469
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,559,956	2,869,670	2,522,639
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,061,112	1,125,321	1,065,949
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	275,253	283,687	116,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,921,275	5,743,962	5,892,504
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,151,135	4,569,262	4,603,292
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,759,189	7,739,320	8,710,000
		Total Undistributed Expenditures		39,660,859	40,629,675
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,500	1,500	1,500
	Increase In Current Expense Emergency Reserve	10-607	167,138	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		65,312,860	67,782,990	69,858,263

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	551,548	70,741	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,104,822	3,509,772	184,772
	Increase In Capital Reserve	10-604	2,007,059	0	0
	Interest Deposit to Capital Reserve	10-604	2,500	2,500	2,500
	Total Capital Outlay		3,665,929	3,583,013	187,272
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,820,279	3,668,619	4,163,438
	General Fund Grand Total		72,799,068	75,034,622	74,208,973
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,152	0	0
	Student Activity Fund	20-475-XXX-XXX	95,573	0	0
	Scholarship Fund	20-476-XXX-XXX	300	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,741,071	1,839,065	1,694,635
	Support Services	20-218-200-XXX	2,111,066	2,433,884	2,372,250
	Facility Acquisition and Construction Services	20-218-400-XXX	0	187,927	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,852,137	4,460,876	4,066,885
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	81,071	108,240	75,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,658	47,603	40,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	326,144	354,753	260,047
	Nonpublic Nursing Services	20-XXX-XXX-XXX	217,770	218,064	175,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	35,400	68,880	55,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	314,517	339,135	220,000
	Other	20-XXX-XXX-XXX	146,801	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,009,498	5,597,551	4,891,932
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,186,616	863,206	635,000
	Title II	20-XXX-XXX-XXX	155,990	266,700	157,866
	Title III	20-XXX-XXX-XXX	271,349	98,993	70,458
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,653,053	1,734,383	984,100
	Vocational Education	20-XXX-XXX-XXX	8,015	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	145,231	104,435	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,060	6,976	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	389,999	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,196	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,585,751	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	165,940	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,182,531	4,637,193	640,400
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	303,065	12,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	37,186	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,719,478	8,305,891	2,579,824
Special Revenue Fund Expenses	Total Special Revenue Funds		12,858,001	13,903,442	7,471,756
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,816,406	1,815,157	1,817,925
	Total Debt Service Funds		1,816,406	1,815,157	1,817,925
All Fund Expenses	Total Expenditures/Appropriations		87,473,475	90,753,221	83,498,654
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	247,158	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	363,818	311,073
	Total Expenditures Net of Transfers		87,226,317	90,389,403	83,187,581

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,910,847	3,886,034	2,370,147	1,500,692
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,588,002	6,409,174	4,927,561	4,930,061
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	522,716	525,216	526,716	528,216
	Legal Reserve	4,283,193	4,585,369	1,857,957	0
	Unemployment Fund	123,812	123,812	123,812	123,812
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	702,770	719,908	720,908	721,908
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	122,562	116,205	116,205	116,205
	Scholarship Fund	66,412	66,121	66,121	66,121
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,910	\$19,647	\$20,516	\$20,131	\$20,772
Total Classroom Instruction	\$11,206	\$10,824	\$12,021	\$11,654	\$12,624
Classroom-Salaries and Benefits	\$9,591	\$9,110	\$9,717	\$9,618	\$10,505
Classroom-General Supplies and Textbooks	\$230	\$284	\$692	\$442	\$418
Classroom-Purchased Services	\$1,384	\$1,430	\$1,612	\$1,594	\$1,701
Total Support Services	\$3,780	\$3,531	\$3,699	\$3,695	\$3,374
Support Services-Salaries and Benefits	\$2,588	\$2,421	\$2,481	\$2,461	\$2,680
Total Administrative Costs	\$2,491	\$2,103	\$2,311	\$2,274	\$2,229
Administration Salaries and Benefits	\$1,937	\$1,499	\$1,835	\$1,688	\$1,715
Total Operations and Maintenance of Plant	\$2,107	\$2,844	\$2,090	\$2,095	\$2,162
Operations and Maintenance-Salaries and Benefits	\$362	\$359	\$450	\$333	\$404
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$315	\$333	\$374	\$394	\$372
Total Equipment Costs	\$116	\$194	\$67	\$91	\$0
Legal Costs	\$120	\$155	\$105	\$182	\$113
Employee Benefits as a percentage of salaries*	24.05%	22.12%	25.52%	24.40%	25.78%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Englewood Cliffs	700,000	Send/Receive Agreement for High School Grade Levels

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of a pooled group insurance fund	0
Municipal/Public Works	Shared services with the City of Englewood for garbage removal and gas for district vehicles	0
Purchasing	Participants in Ed Data and other purchasing consortiums	0
Special Education Services	Related Services through the South Bergen Jointure Commission	0
Transportation Services, including Fuel	Shared Bus Routes through the South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood City	(A) General Fund School Levy	58,833,307
	(D) Total School Levy	59,740,886
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,529,617,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,930,371,563
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2989
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3189
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9921
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0074

Employee Contract List for District

Name	Category	Measure
ANDRE HAMPTON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	REGISTRATION/RESIDENCY
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract and statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANDRE HAMPTON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANNA PAWLAK	Job Title	Administrative Assistant
	Job Title II	BUSINESS OFFICE
	Base Annual Salary Amount	\$79,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
ANNA PAWLAK	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount Per Contract and Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BARRINGTON HARRIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY
	Base Annual Salary Amount	\$87,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
BARRINGTON HARRIS	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract and Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
BARRINGTON HARRIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARLOS OTERO	Job Title	Other
	Job Title II	COMPUTER TECHNICIAN
	Base Annual Salary Amount	\$77,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,266
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,437
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract and Statute	

Employee Contract List for District

Name	Category	Measure
CARLOS OTERO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHERYL BALLETTTO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
CHERYL BALLETTTO	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contract and Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
COLLEEN MCCALLUM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	OFFICE MANAGER
	Base Annual Salary Amount	\$116,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount per contract and statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
COLLEEN MCCALLUM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELSA MARTINEZ	Job Title	Other
	Job Title II	HUMAN RESOURCES SPECIALIS
	Base Annual Salary Amount	\$79,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
ELSA MARTINEZ	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount per contract and statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Amount Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JENNIFER SIFUENTES	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
JENNIFER SIFUENTES	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER SIFUENTES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LINDA BROWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL
	Base Annual Salary Amount	\$79,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,596
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount per contract and statute	



Employee Contract List for District

Name	Category	Measure
LINDA BROWN	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL BROWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$186,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL BROWN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL HUNKEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$150,871
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount per contract and statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Amount per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL HUNKEN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NAOMI MORTON	Job Title	Information Technology
	Job Title II	ANALYST
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
NAOMI MORTON	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SEAN FALLON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN FALLON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/03/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SEAN FALLON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS DELYON	Job Title	Other
	Job Title II	ELECTRICIAN
	Base Annual Salary Amount	\$82,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,658	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
THOMAS DELYON	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported