

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	363.0	349.0	343.0
On Roll Special Ed Full-Time	42.0	44.0	49.0
On Roll Subtotal	405.0	393.0	392.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	36.0	30.0	30.0
Sent to Other Districts Special Ed	6.0	8.0	3.0
Received	2.0	6.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,142,829	14,425,686	14,714,200
	Total Tuition	10-1300	83,839	126,000	98,000
	Unrestricted Miscellaneous Revenues	10-1XXX	47,157	15,000	13,701
	Interest Earned on Maintenance Reserve	10-1XXX	127	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	618	50	50
	Total Revenues from Local Sources			14,274,570	14,566,761
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	141,069	141,297	163,551
	Extraordinary Aid	10-3131	450,005	231,215	0
	Categorical Special Education Aid	10-3132	405,463	438,260	438,260
	Categorical Security Aid	10-3177	8,968	36,698	36,698
	Other State Aids	10-3XXX	36,540	0	0
	Total Revenues from State Sources			1,042,045	847,470
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	464,593
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,496,000	2,180,383	890,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	0
	Adjustment for Prior Year Encumbrances		0	546,704	0
	Actual Revenues (Over)/Under Expenditures		-2,746,120	0	0
General Fund Revenues	Total Operating Budget		14,066,495	18,216,318	16,819,078
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,872	0	0
	Other Revenue from Local Sources	20-1XXX	19,886	0	0
	Total Revenues from Local Sources	20-1XXX	60,758	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	29,926	38,480	0
	Total Revenues from State Sources		29,926	38,480	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	29,235	34,526	72,034
	Title II	20-4451-4455	11,269	6,858	17,361
	Title III	20-4491-4494	674	6,000	18,971
	Title IV	20-4471-4474	8,700	12,317	13,685
	Arp-Idea Preschool	20-4409	2,103	0	0
	Arp-Idea Basic	20-4419	24,614	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	122,320	122,431	92,380
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	3,899	0	0
	Coronavirus Relief Fund (CRF)	20-4532	14,404	0	0
	CRRSA Act-ESSER II	20-4534	38,054	0	0
	Total Revenues from Federal Sources		255,272	182,132	214,431
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,005	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		353,961	220,612	214,431
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	255,496	0	0
	Total Revenues from Local Sources		255,496	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	87,394	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		342,890	0	0
Debt Service Fund Revenues	Total Repayment of Debt		342,890	0	0
All Fund Revenues	Total Revenues/Sources		14,763,346	18,436,930	17,033,509
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,763,346	18,436,930	17,033,509

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,157,576	3,541,275	3,647,896
	Special Education-Instruction	11-2XX-100-XXX	892,260	769,603	781,964
	Basic Skills/Remedial-Instruction	11-230-100-XXX	148,130	165,069	169,355
	Bilingual Education-Instruction	11-240-100-XXX	57,305	152,057	152,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	900	32,810	32,552
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	176,761	182,442	184,152
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,806,905	2,284,418	2,439,778
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	21,000	36,450
	Undistributed Expenditures-Health Services	11-000-213-XXX	178,173	188,931	218,921
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	254,413	322,063	361,428
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	416,590	349,479	437,940
	Undistributed Expenditures-Guidance	11-000-218-XXX	98,699	109,989	110,867
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,201	526,023	583,398
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	158,666	167,356	87,997
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	493,637	530,351	406,854
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,925	74,177	106,953
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	447,830	399,515	381,297
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	229,986	219,647	208,961
	Undistributed Expenditures-Central Services	11-000-251-XXX	209,888	209,426	208,808
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	42,663	43,966	34,892
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	986,740	1,296,420	1,339,202
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	808,479	1,054,251	1,025,555
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,547,468	2,951,924	2,965,258
		Total Undistributed Expenditures		9,162,263	10,748,936
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	127	25	25
General Fund Current Expenses	Total General Current Expense		13,595,322	15,592,217	15,923,403

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	100,510	217,250	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	370,663	2,406,801	895,625
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		471,173	2,624,101	895,675
General Fund Expenses and Transfers	General Fund Grand Total		14,066,495	18,216,318	16,819,078
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,886	0	0
	Student Activity Fund	20-475-XXX-XXX	48,877	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	5,762	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,768	12,768	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,752	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,406	19,950	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	29,926	38,480	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	29,235	34,526	72,034
	Title II	20-XXX-XXX-XXX	11,269	6,858	17,361
	Title III	20-XXX-XXX-XXX	674	6,000	18,971
	Title IV	20-XXX-XXX-XXX	8,700	12,317	13,685
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	122,320	122,431	92,380
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,614	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,103	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	14,404	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	38,054	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,899	0	0
	Total Federal Projects	20-XXX-XXX-XXX	255,272	182,132	214,431
Special Revenue Fund Expenses	Total Special Revenue Funds		353,961	220,612	214,431

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	342,890	0	0
	Total Debt Service Funds		342,890	0	0
All Fund Expenses	Total Expenditures/Appropriations		14,763,346	18,436,930	17,033,509
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,763,346	18,436,930	17,033,509

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	694,327	817,985	817,985	353,392
	Repayment of Debt	17	17	0	0
Restricted for General Operating Budget	Capital Reserve	3,159,225	3,919,484	1,739,151	849,201
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	260,000	260,127	185,127	185,152
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,918	35,913	35,913	35,913
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,853	\$26,783	\$25,903	\$31,013	\$31,678
Total Classroom Instruction	\$12,346	\$14,566	\$13,853	\$16,789	\$17,035
Classroom-Salaries and Benefits	\$11,822	\$13,983	\$13,159	\$15,851	\$15,997
Classroom-General Supplies and Textbooks	\$275	\$292	\$361	\$497	\$519
Classroom-Purchased Services	\$250	\$292	\$333	\$442	\$519
Total Support Services	\$5,581	\$6,479	\$6,227	\$7,479	\$7,683
Support Services-Salaries and Benefits	\$4,690	\$5,211	\$4,878	\$5,764	\$6,070
Total Administrative Costs	\$2,438	\$2,839	\$2,479	\$2,623	\$2,619
Administration Salaries and Benefits	\$1,866	\$2,186	\$1,989	\$1,983	\$2,139
Total Operations and Maintenance of Plant	\$2,089	\$2,844	\$3,143	\$3,928	\$4,140
Operations and Maintenance-Salaries and Benefits	\$1,200	\$1,624	\$1,681	\$2,165	\$2,606
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$2	\$126	\$111	\$111
Total Equipment Costs	\$464	\$245	\$42	\$553	\$0
Legal Costs	\$64	\$168	\$64	\$53	\$38
Employee Benefits as a percentage of salaries*	34.64%	36.62%	39.86%	40.31%	38.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Tuition from Individuals	98,000	Every year we have some non residents enroll their children in our district.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Plowing and grounds treatment services through the Borough of Englewood Cliffs	0
Purchasing	Participation in Ed Data Services, HCESC, MRESC and Bergen County Coop	0
Transportation Services, including Fuel	Transportation Services through the South Bergen Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	14,714,200
	(D) Total School Levy	14,714,200
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,536,173,365
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,896,861,060
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4161
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4161
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3776
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3776

Employee Contract List for District

Name	Category	Measure
Colin Winch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Winch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,307
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$129,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$541
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,484
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donovan Ferguson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$541
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,230
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as Per Contract	

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Brower	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 15,000 Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	38 Days Accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jesenia Colon	Job Title	Other
	Job Title II	Financial Data Clerk
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$541
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jesenia Colon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julyana Ortiz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/16/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$215
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lauren Langschultz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Langschultz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Langschultz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dilorio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum As per contract	

Employee Contract List for District

Name	Category	Measure
Michele Dilorio	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,538
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported