

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,002.0	1,044.0	1,044.0
On Roll Special Ed Full-Time	142.0	143.0	143.0
On Roll Subtotal	1,144.0	1,187.0	1,187.0
In Private School Placements	4.0	5.0	5.0
Sent to Other Districts Special Ed	3.0	4.0	4.0
Received	23.0	24.0	24.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,314,084	29,900,336	30,498,343
	Total Tuition	10-1300	1,814,268	2,071,584	2,113,983
	Transportation Fees from Individuals	10-1410	21,345	21,500	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	50,123	49,825	52,300
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	1,800	1,800	1,800
	Total Revenues from Local Sources		31,201,620	32,046,845	32,738,226
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	230,578	230,578	272,571
	Extraordinary Aid	10-3131	688,522	100,000	500,165
	Categorical Special Education Aid	10-3132	922,382	1,119,755	1,267,178
	Categorical Security Aid	10-3177	20,872	20,872	107,718
	Other State Aids	10-3XXX	27,970	0	0
	Total Revenues from State Sources		1,890,324	1,471,205	2,147,632
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	800,000	1,816,999
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	816,867
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	400,000
	Actual Revenues (Over)/Under Expenditures		-400,989	0	0
General Fund Revenues	Total Operating Budget		32,690,955	35,318,050	37,919,724
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	116,998	0	0
	Total Revenues from Local Sources	20-1XXX	116,998	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	86,874	129,691	129,691
	Total Revenues from State Sources		86,874	129,691	129,691
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,390	54,071	54,071
	Title II	20-4451-4455	17,795	22,345	22,345
	Title IV	20-4471-4474	10,000	10,801	10,801
	Arp-Idea Preschool	20-4409	4,652	0	0
	Arp-Idea Basic	20-4419	50,492	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	297,271	294,791	294,791
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	52,730	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,629	0	0
	Arp-ESSER	20-4540	70,174	482,855	0
	CARES Act Education Stabilization Fund	20-4530	59,550	0	0
	Coronavirus Relief Fund (CRF)	20-4532	0	600	0
	CRRSA Act-ESSER II	20-4534	165,620	80,451	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,791	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		850,094	945,914	382,008
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,445	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,046,521	1,075,605	511,699
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	400,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	637,500	679,358
	Total Revenues from Local Sources		0	637,500	679,358
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	556,033
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	637,500	1,635,391
Debt Service Fund Revenues	Total Repayment of Debt		0	637,500	1,635,391
All Fund Revenues	Total Revenues/Sources		33,737,476	37,031,155	40,066,814
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	400,000
	Total Revenues/Sources Net of Transfers		33,737,476	37,031,155	39,666,814

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,257,596	10,376,292	10,847,818
	Special Education-Instruction	11-2XX-100-XXX	4,243,767	4,447,511	4,480,026
	Basic Skills/Remedial-Instruction	11-230-100-XXX	714,622	546,342	540,887
	Bilingual Education-Instruction	11-240-100-XXX	121,357	124,324	129,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,351	83,699	88,012
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,889	46,296	46,296
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	397,703	628,000	1,709,502
	Undistributed Expenditures-Health Services	11-000-213-XXX	427,709	359,970	464,191
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,061,007	988,717	1,050,711
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	392,163	778,184	462,089
	Undistributed Expenditures-Guidance	11-000-218-XXX	429,580	506,962	580,336
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	824,300	1,085,989	1,093,258
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	71,970	30,308	165,057
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	510,057	562,270	765,487
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	143,009	116,247	111,537
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	513,434	486,200	471,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,224,806	1,326,556	1,359,571
	Undistributed Expenditures-Central Services	11-000-251-XXX	250,593	290,164	309,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	195,050	163,673	163,645
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,870,173	3,187,466	2,929,646
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,016,568	1,199,075	1,435,953
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,896,952	6,556,171	7,363,808
	Undistributed Expenditures-Food Services	11-000-310-930	33,265	28,000	35,001
		Total Undistributed Expenditures		16,258,339	18,293,952
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,800	1,800
General Fund Current Expenses	Total General Current Expense		31,661,921	33,920,216	36,605,023

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	43,250	67,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,034	52,784	845,901
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,000,000	1,000,000	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	400,000
	Increase In Capital Reserve	10-604	0	300,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,800	1,800
	Total Capital Outlay			1,029,034	1,397,834
General Fund Expenses and Transfers	General Fund Grand Total		32,690,955	35,318,050	37,919,724
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	109,553	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,041	6,996	6,996
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,885	52,090	52,090
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,327	32,551	32,551
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,312	11,872	11,872
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,242	4,452	4,452
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	21,730	21,730
	Other	20-XXX-XXX-XXX	25,067	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	86,874	129,691	129,691
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,390	54,071	54,071
	Title II	20-XXX-XXX-XXX	17,795	22,345	22,345
	Title IV	20-XXX-XXX-XXX	10,000	10,801	10,801
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	297,271	294,791	294,791
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	50,492	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,652	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	59,550	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	600	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	165,620	80,451	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,791	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	70,174	482,855	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	52,730	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,629	0	0
	Total Federal Projects	20-XXX-XXX-XXX	850,094	945,914	382,008
Special Revenue Fund Expenses	Total Special Revenue Funds		1,046,521	1,075,605	511,699
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	637,500	1,635,391
	Total Debt Service Funds		0	637,500	1,635,391
All Fund Expenses	Total Expenditures/Appropriations		33,737,476	37,031,155	40,066,814
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	400,000
	Total Expenditures Net of Transfers		33,737,476	37,031,155	39,666,814

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,746,624	2,022,800	2,022,800	705,801
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,833,037	5,199,316	4,501,116	3,286,049
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,600,000	1,300,000	500,000	0
	Unemployment Fund	363,493	422,057	422,057	422,057
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	312,233	312,233	314,033	315,833
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,773	30,218	30,218	30,218
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,946	\$25,781	\$23,383	\$27,036	\$28,187
Total Classroom Instruction	\$15,837	\$16,630	\$14,418	\$16,834	\$19,049
Classroom-Salaries and Benefits	\$15,022	\$15,694	\$13,597	\$15,989	\$18,119
Classroom-General Supplies and Textbooks	\$735	\$848	\$739	\$749	\$691
Classroom-Purchased Services	\$80	\$88	\$82	\$95	\$238
Total Support Services	\$4,239	\$4,154	\$4,401	\$4,793	\$4,352
Support Services-Salaries and Benefits	\$3,702	\$3,813	\$4,060	\$4,492	\$4,080
Total Administrative Costs	\$2,258	\$2,347	\$2,005	\$2,449	\$2,129
Administration Salaries and Benefits	\$2,101	\$2,144	\$1,873	\$2,282	\$1,921
Total Operations and Maintenance of Plant	\$2,560	\$2,540	\$2,413	\$2,785	\$2,500
Operations and Maintenance-Salaries and Benefits	\$397	\$414	\$377	\$423	\$328
Board Contribution to Food Services	\$15	\$28	\$15	\$24	\$29
Total Extracurricular Costs	\$27	\$70	\$121	\$140	\$124
Total Equipment Costs	\$35	\$0	\$49	\$36	\$56
Legal Costs	\$63	\$48	\$36	\$58	\$59
Employee Benefits as a percentage of salaries*	32.93%	29.31%	31.30%	30.96%	33.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Franklin Lakes	(A) General Fund School Levy	30,498,343
	(D) Total School Levy	31,177,701
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,513,685,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,857,264,574
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6757
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6907
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6279
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6419

Employee Contract List for District

Name	Category	Measure
Gonzalez, Kristine	Job Title	Administrative Assistant
	Job Title II	Admin Asst to Supt
	Base Annual Salary Amount	\$91,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gonzalez, Kristine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hartman, Barrett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hartman, Barrett	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lambkin, Trena	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lambkin, Trenaë	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,517
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount paid
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lambkin, Trena	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maceri, Gregorio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,981
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 maximum	

Employee Contract List for District

Name	Category	Measure
Maceri, Gregorio	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pastenkos, Bridget	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pastenkos, Bridget	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,167
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Perez, Victor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Perez, Victor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Russo, Annemarie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Russo, Annemarie	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	