

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	501.0	470.0	503.0
On Roll Special Ed Full-Time	78.0	71.0	73.0
On Roll Subtotal	579.0	541.0	576.0
In Private School Placements	6.0	6.0	7.0
Sent to Other Districts Regular	227.0	219.0	221.0
Sent to Other Districts Special Ed	43.0	47.0	47.0
Received	5.0	5.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,755,813	15,044,271	15,497,797
	Total Tuition	10-1300	42,900	50,600	70,800
	Unrestricted Miscellaneous Revenues	10-1XXX	46,113	29,845	27,140
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	40	105
	Total Revenues from Local Sources			14,844,826	15,124,781
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	203,210	203,210
	Extraordinary Aid	10-3131	450,137	100,000	300,000
	Categorical Special Education Aid	10-3132	638,900	794,477	879,408
	Categorical Security Aid	10-3177	14,624	14,624	52,840
	Other State Aids	10-3XXX	8,788	0	0
	Total Revenues from State Sources			1,315,659	1,112,311
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	750,116	608,013	577,780
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	200,000
	Withdrawal from Maintenance Reserve	10-310	128,519	102,988	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	35,005
	Actual Revenues (Over)/Under Expenditures			-945,670	0
General Fund Revenues	Total Operating Budget		16,093,450	16,948,093	17,844,105
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	84,348	1,000	1,000
	Scholarship Fund Revenue	20-1770	2,100	0	0
	Other Revenue from Local Sources	20-1XXX	81,392	0	0
	Total Revenues from Local Sources	20-1XXX	167,840	1,000	1,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	13,532	0	0
	Total Revenues from State Sources		13,532	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	8,296	8,015	7,466
	Arp-Idea Preschool	20-4409	2,114	0	0
	Arp-Idea Basic	20-4419	24,741	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	139,972	142,665	128,398
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,530	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,357	0	0
	Arp-ESSER	20-4540	90,006	286,207	0
	CRRSA Act-ESSER II	20-4534	103,342	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	32,850	0	0
	Total Revenues from Federal Sources			445,208	436,887
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		732	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		400	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		627,712	437,887	136,864
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	663,388	647,390	652,479
	Total Revenues from Local Sources		663,388	647,390	652,479
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,027	61,484	61,911
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	15,637
	Total Local Repayment of Debt		724,415	708,874	730,027
	Actual Revenues (Over)/Under Expenditures		-15,637	0	0
Debt Service Fund Revenues	Total Repayment of Debt		708,778	708,874	730,027
All Fund Revenues	Total Revenues/Sources		17,429,940	18,094,854	18,710,996
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,429,940	18,094,854	18,710,996

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,477,071	3,611,834	3,823,246
	Special Education-Instruction	11-2XX-100-XXX	856,129	804,119	919,780
	Basic Skills/Remedial-Instruction	11-230-100-XXX	190,712	177,384	147,102
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,349	12,743	13,063
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,500	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,284,333	5,753,435	5,721,676
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,406	6,990	7,223
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,647	165,734	163,193
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	260,998	236,741	276,119
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	284,770	342,656	287,396
	Undistributed Expenditures-Guidance	11-000-218-XXX	93,540	95,920	170,823
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	474,826	489,504	555,388
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,564	105,700	220,670
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,619	165,116	124,126
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,500	79,675	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	331,419	363,612	365,943
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	291,922	305,879	319,661
	Undistributed Expenditures-Central Services	11-000-251-XXX	268,363	308,369	325,144
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	124,273	146,480	154,113
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,003,310	1,082,668	989,157
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	428,010	600,791	641,804
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,747,560	2,058,166	2,349,516
	Total Undistributed Expenditures		11,090,060	12,307,436	12,675,952
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20
Increase In Maintenance Reserve		10-606	256,284	0	0
Interest Earned on Current Expense Emergency Res		10-607	0	5	0
General Fund Current Expenses	Total General Current Expense		15,898,105	16,913,541	17,579,163

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	37,366	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,837	34,512	264,837
	Increase In Capital Reserve	10-604	128,142	0	0
	Interest Deposit to Capital Reserve	10-604	0	40	105
	Total Capital Outlay		195,345	34,552	264,942
General Fund Expenses and Transfers	General Fund Grand Total		16,093,450	16,948,093	17,844,105
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	81,392	0	0
	Student Activity Fund	20-475-XXX-XXX	85,080	1,000	1,000
	Scholarship Fund	20-476-XXX-XXX	2,500	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	13,532	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,532	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	8,296	8,015	7,466
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	139,972	142,665	128,398
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,741	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,114	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	103,342	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,850	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	90,006	286,207	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,530	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,357	0	0
	Total Federal Projects	20-XXX-XXX-XXX	445,208	436,887	135,864
Special Revenue Fund Expenses	Total Special Revenue Funds		627,712	437,887	136,864
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	708,778	708,874	730,027
	Total Debt Service Funds		708,778	708,874	730,027
All Fund Expenses	Total Expenditures/Appropriations		17,429,940	18,094,854	18,710,996
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,429,940	18,094,854	18,710,996

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,012,037	1,217,520	538,963	338,962
	Repayment of Debt	0	15,637	15,637	0
Restricted for General Operating Budget	Capital Reserve	830,977	959,119	1,159,159	959,264
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	467,441	595,206	740,561	740,581
	Legal Reserve	755,558	755,558	377,779	0
	Unemployment Fund	18,894	18,894	18,894	18,894
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	35,000	35,005	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,183	30,451	30,451	30,451
	Scholarship Fund	21,980	21,580	21,580	21,580
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,394	\$17,027	\$18,759	\$19,518	\$19,499
Total Classroom Instruction	\$9,642	\$9,613	\$10,712	\$10,802	\$10,923
Classroom-Salaries and Benefits	\$9,439	\$9,337	\$10,354	\$10,505	\$10,524
Classroom-General Supplies and Textbooks	\$154	\$226	\$296	\$237	\$305
Classroom-Purchased Services	\$50	\$49	\$63	\$60	\$94
Total Support Services	\$2,804	\$3,362	\$3,888	\$3,902	\$3,989
Support Services-Salaries and Benefits	\$2,662	\$3,017	\$3,353	\$3,555	\$3,671
Total Administrative Costs	\$2,281	\$2,087	\$2,337	\$2,531	\$2,521
Administration Salaries and Benefits	\$1,888	\$1,735	\$1,903	\$2,059	\$2,159
Total Operations and Maintenance of Plant	\$1,660	\$1,906	\$1,794	\$2,252	\$2,009
Operations and Maintenance-Salaries and Benefits	\$698	\$934	\$993	\$1,142	\$1,262
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$7	\$60	\$28	\$30	\$29
Total Equipment Costs	\$26	\$64	\$0	\$0	\$0
Legal Costs	\$20	\$11	\$39	\$38	\$38
Employee Benefits as a percentage of salaries*	26.66%	24.80%	25.40%	28.21%	30.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS,USR, Allendale	0
Insurance Coverages and Benefits	Member of NESBIG insurance consortium for property, casualty, liability,workers comp, and student accident insurance	0
Municipal/Public Works	Water services with Boro of HHK	0
	Field Maintenance with Boro of HHK	0
	Fuel for district maintenance vehicles	0
Professional Staff Development	Partner with QUAD districts (NHRHS,USR,Allendale) for opportunities for collaboration and learning	0
Purchasing	Member of ESCNJ, Hunterdon County ESC, PEPPM purchasing coop to obtain better pricing for required educational needs	0
Transportation Services, including Fuel	Utilize Region I and SBJC for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	15,271,034
	(D) Total School Levy	15,923,513
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,190,479,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,485,129,092
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2828
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3376
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0283
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0722

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$111,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	children tuition
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Jiosi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/16/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Total Allowances Amount	\$7,054
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$105,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,465
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractul	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Mardy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractul
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jason McDonald	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37,074
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,003
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Ryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$82,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Martin Ryan	Total Allowances Amount	\$2,307
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Padilla	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Padilla	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Padilla	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported