

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	699.0	680.0	773.0
On Roll Special Ed Full-Time	99.0	116.0	120.0
On Roll Subtotal	798.0	796.0	893.0
In Private School Placements	4.0	7.0	7.0
Sent to Contracted Preschool	0.0	0.0	48.0
Sent to Other Districts Regular	263.0	254.0	258.0
Sent to Other Districts Special Ed	49.0	59.0	92.0
Received	27.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,775,354	21,190,861	21,614,678
	Total Tuition	10-1300	94,924	47,942	0
	Unrestricted Miscellaneous Revenues	10-1XXX	440,860	49,313	30,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4	50	50
	Total Revenues from Local Sources		21,311,142	21,288,166	21,644,728
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,736	299,736	299,736
	Extraordinary Aid	10-3131	550,869	344,466	220,000
	Categorical Special Education Aid	10-3132	1,040,076	1,040,076	1,040,076
	Equalization Aid	10-3176	2,899,167	2,269,156	2,999,442
	Categorical Security Aid	10-3177	319,475	319,475	319,475
	Other State Aids	10-3XXX	18,560	35,120	0
	Total Revenues from State Sources		5,127,883	4,308,029	4,878,729
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,277	27,155	34,614
	Total Revenues from Federal Sources		11,277	27,155	34,614
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	331,026	575,304	436,716
	Withdrawal from Capital Reserve for Local Share	10-307	200,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	221,000	221,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	185,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	275,000	275,000
	Adjustment for Prior Year Encumbrances		0	460,226	0
	Actual Revenues (Over)/Under Expenditures		-1,297,201	0	0
General Fund Revenues	Total Operating Budget		25,684,127	27,454,880	27,675,787
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	15,555	0	0
	Other Revenue from Local Sources	20-1XXX	0	2,500	0
	Total Revenues from Local Sources	20-1XXX	15,555	2,500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	92,400	92,400	1,349,069
	Other Restricted Entitlements	20-32XX	19,360	0	0
	Total Revenues from State Sources		111,760	92,400	1,349,069

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	211,744	287,414	223,834
	Title II	20-4451-4455	33,863	41,518	35,290
	Title III	20-4491-4494	12,469	11,952	10,159
	Title IV	20-4471-4474	17,671	19,139	16,268
	Arp-Idea Preschool	20-4409	3,317	0	0
	Arp-Idea Basic	20-4419	38,977	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	245,993	247,747	210,585
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	104,709	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	4,558
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	21,764
	Arp-ESSER	20-4540	47,079	1,783,344	846,520
	CRRSA Act-ESSER II	20-4534	621,503	172,399	99,171
	CRRSA Act-Learning Acceleration Grant	20-4535	30,195	20,699	20,699
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
		Total Revenues from Federal Sources		1,307,811	2,768,921
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,434	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,439,560	2,863,821	2,837,917
All Fund Revenues	Total Revenues/Sources		27,123,687	30,318,701	30,513,704
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,123,687	30,318,701	30,513,704

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,943,023	5,320,183	5,052,380
	Special Education-Instruction	11-2XX-100-XXX	1,299,552	1,494,035	1,649,730
	Basic Skills/Remedial-Instruction	11-230-100-XXX	347,543	259,363	313,093
	Bilingual Education-Instruction	11-240-100-XXX	339,599	247,809	256,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,785	22,382	23,277
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,180	23,619	25,720
	Before/After School Programs	11-421-XXX-XXX	22,383	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,635,415	8,741,194	9,199,583
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,559	32,676	33,662
	Undistributed Expenditures-Health Services	11-000-213-XXX	129,541	147,971	145,886
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	293,389	346,650	243,904
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	324,504	407,363	466,171
	Undistributed Expenditures-Guidance	11-000-218-XXX	111,539	118,663	223,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	737,086	859,512	933,414
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	160,199	183,500	331,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	61,179	61,333	63,914
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,814	36,000	26,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	400,032	647,939	659,714
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	701,578	799,066	615,267
	Undistributed Expenditures-Central Services	11-000-251-XXX	254,752	341,500	395,110
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	145,506	151,871	263,067
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,524,133	1,825,759	1,852,388
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	709,317	839,569	1,113,065
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,341,590	2,966,730	3,468,276
	Total Undistributed Expenditures		15,625,133	18,507,296	20,034,333
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	37,094	0	0
General Fund Current Expenses	Total General Current Expense		22,649,292	25,874,687	27,354,810

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	721,912	247,339	55,320
	Facilities Acquisition and Construction Services	12-000-400-XXX	765,091	1,282,047	221,811
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		2,987,003	1,529,436	277,181
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	47,832	50,757	43,796
	General Fund Grand Total		25,684,127	27,454,880	27,675,787
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,500	0
	Student Activity Fund	20-475-XXX-XXX	19,989	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	92,400	92,400	301,791
	Support Services	20-218-200-XXX	0	0	1,047,278
	Total Preschool Education Aid	20-218-XXX-XXX	92,400	92,400	1,349,069
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	19,360	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	111,760	92,400	1,349,069
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	211,744	287,414	223,834
	Title II	20-XXX-XXX-XXX	33,863	41,518	35,290
	Title III	20-XXX-XXX-XXX	12,469	11,952	10,159
	Title IV	20-XXX-XXX-XXX	17,671	19,139	16,268
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	245,993	247,747	210,585
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	38,977	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,317	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	621,503	172,399	99,171
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	30,195	20,699	20,699
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	47,079	1,783,344	846,520
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	104,709	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	4,558
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	21,764
	Total Federal Projects	20-XXX-XXX-XXX	1,307,811	2,768,921	1,488,848

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,439,560	2,863,821	2,837,917
All Fund Expenses	Total Expenditures/Appropriations		27,123,687	30,318,701	30,513,704
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,123,687	30,318,701	30,513,704

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,392,772	1,574,869	623,583	527,252
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,000,000	2,300,000	2,790,777	2,569,827
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	600,000	637,094	337,094	152,094
	Legal Reserve	548,071	676,130	340,385	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	275,000	550,000	275,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,805	25,371	25,371	25,371
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,083	\$18,013	\$14,476	\$20,546	\$19,979
Total Classroom Instruction	\$10,378	\$10,881	\$8,284	\$11,832	\$11,026
Classroom-Salaries and Benefits	\$9,384	\$10,317	\$7,804	\$11,141	\$10,346
Classroom-General Supplies and Textbooks	\$654	\$337	\$209	\$310	\$318
Classroom-Purchased Services	\$340	\$227	\$271	\$381	\$363
Total Support Services	\$2,664	\$2,725	\$2,322	\$3,195	\$3,846
Support Services-Salaries and Benefits	\$1,818	\$1,626	\$1,425	\$1,930	\$2,516
Total Administrative Costs	\$2,159	\$2,186	\$1,964	\$2,828	\$2,624
Administration Salaries and Benefits	\$1,767	\$1,843	\$1,501	\$2,127	\$2,089
Total Operations and Maintenance of Plant	\$1,860	\$2,150	\$1,834	\$2,597	\$2,380
Operations and Maintenance-Salaries and Benefits	\$873	\$1,187	\$936	\$1,328	\$1,234
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$54	\$51	\$73	\$71
Total Equipment Costs	\$123	\$909	\$134	\$312	\$62
Legal Costs	\$82	\$106	\$104	\$147	\$107
Employee Benefits as a percentage of salaries*	25.99%	24.23%	28.86%	28.85%	32.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Borough of Little Ferry	0
Nursing Services	South Bergen Jointure Commission	0
Purchasing	ESCNJ, EDS, ACES, Hunterdon County, PEPPM	0
Special Education Services	South Bergen Jointure Commission	0
Staffing - Other	Ridgefield Park, South Bergen Jointure Commission	0
Transportation Services, including Fuel	Ridgefield Park, South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	21,614,678
	(D) Total School Levy	21,614,678
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,365,389,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,365,389,800
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5830
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5830
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5830
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5830

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Brunck	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days unused vacation days; per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Scarafile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scarafille	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$28,102
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Scarafile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs & Ground
	Base Annual Salary Amount	\$94,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Horst	Job Title	Information Technology
	Job Title II	Supervisor of IT
	Base Annual Salary Amount	\$89,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported