

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,857.0	2,903.0	3,077.0
On Roll Regular Shared-Time	31.0	16.0	16.0
On Roll Special Ed Full-Time	252.0	273.0	268.0
On Roll Special Ed Shared-Time	4.0	8.0	8.0
On Roll Subtotal	3,144.0	3,200.0	3,369.0
In Private School Placements	12.0	15.0	15.0
Sent to Other Districts Regular	1.0	3.0	85.5
Sent to Other Districts Special Ed	190.5	160.0	181.0
Received		1.0	0.0
In State Facilities	2.0		2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,962,813	39,060,220	39,060,220
	Unrestricted Miscellaneous Revenues	10-1XXX	434,808	89,250	90,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	505	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	4,352	1,835	2,000
	Total Revenues from Local Sources		39,402,478	39,151,305	39,152,220
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	674,487	674,487
	Extraordinary Aid	10-3131	1,932,469	700,000	1,200,000
	Categorical Special Education Aid	10-3132	2,835,516	2,835,516	2,835,516
	Equalization Aid	10-3176	19,841,750	24,859,967	31,267,063
	Categorical Security Aid	10-3177	1,028,863	1,028,863	1,028,863
	Total Revenues from State Sources		26,313,085	30,098,833	37,005,929
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	100,605	147,539	137,149
	Total Revenues from Federal Sources		100,605	147,539	137,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,941,425	5,977,351
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	500,000
	Transfers from Other Funds	10-5200	2,430	0	0
	Adjustment for Prior Year Encumbrances		0	880,343	0
	Actual Revenues (Over)/Under Expenditures		-1,788,423	0	0
General Fund Revenues	Total Operating Budget		64,030,175	75,219,445	82,772,649
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	20,000
	Other Revenue from Local Sources	20-1XXX	8,997	7,000	0
	Total Revenues from Local Sources	20-1XXX	8,997	7,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	369,647
	Preschool Education Aid	20-3218	303,669	438,210	1,039,511
	Other Restricted Entitlements	20-32XX	320,462	123,325	123,325
	Total Revenues from State Sources		624,131	561,535	1,532,483

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	509,370	787,937	630,350
	Title II	20-4451-4455	90,700	119,146	95,317
	Title III	20-4491-4494	27,997	33,323	26,658
	Title IV	20-4471-4474	52,131	57,935	46,348
	Arp-Idea Preschool	20-4409	13,367	0	0
	Arp-Idea Basic	20-4419	155,211	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	786,185	848,372	678,698
	Vocational Education	20-4430	19,704	0	0
	Arp-ESSER	20-4540	3,870,586	0	0
	CRRSA Act-ESSER II	20-4534	2,285,465	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,280	0	0
	CRRSA Act-Mental Health Grant	20-4536	44,415	0	0
		Total Revenues from Federal Sources		7,860,411	1,846,713
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,138	396,210	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,657,677	2,811,458	3,029,854
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	185,356	0	809,418
	Total Revenues from Local Sources		185,356	0	809,418
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	41,894	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		227,250	0	809,418
Debt Service Fund Revenues	Total Repayment of Debt		227,250	0	809,418
All Fund Revenues	Total Revenues/Sources		72,915,102	78,030,903	86,611,921
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,138	396,210	0
	Total Revenues/Sources Net of Transfers		72,750,964	77,634,693	86,611,921

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,132,663	16,265,086	17,566,474
	Special Education-Instruction	11-2XX-100-XXX	2,281,243	2,698,801	2,822,241
	Basic Skills/Remedial-Instruction	11-230-100-XXX	717,029	737,677	569,121
	Bilingual Education-Instruction	11-240-100-XXX	565,574	662,031	625,439
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	182,008	267,200	310,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	674,615	743,104	734,527
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,579,273	15,936,808	19,098,463
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	369,475	436,968
	Undistributed Expenditures-Health Services	11-000-213-XXX	576,793	799,677	873,790
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	614,172	742,875	1,045,176
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,361,340	1,344,361	1,546,952
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,523,693	1,564,856	1,710,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,307,883	1,794,142	1,958,074
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,125,275	1,444,174	1,473,319
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	371,442	519,397	523,222
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,362	64,000	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	906,409	958,335	871,961
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,191,675	2,100,983	2,227,787
	Undistributed Expenditures-Central Services	11-000-251-XXX	554,631	587,444	572,512
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	140,120	155,435	156,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,754,755	4,013,728	6,260,795
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,562,600	2,681,926	4,025,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,549,572	9,464,059	11,255,960
	Total Undistributed Expenditures			38,172,995	44,541,675
General Fund Current Expenses	Total General Current Expense		57,726,127	65,915,574	76,729,177

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	238,846	148,152	200,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,519,264	5,262,667	2,033,244
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,745,001	0	0
	Increase In Capital Reserve	10-604	0	500,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,835	2,000
	Total Capital Outlay			3,503,111	5,912,654
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,800,937	3,391,217	3,808,228
	General Fund Grand Total		64,030,175	75,219,445	82,772,649
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,997	7,000	0
	Student Activity Fund	20-475-XXX-XXX	0	0	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	391,635	675,555	1,036,772
	Support Services	20-218-200-XXX	76,172	158,865	362,386
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	467,807	834,420	1,409,158
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,113	8,580	8,580
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,380	31,922	31,922
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,509	36,153	36,153
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,991	14,560	14,560
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,007	5,460	5,460
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,958	26,650	26,650
	Other	20-XXX-XXX-XXX	237,504	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	788,269	957,745	1,532,483
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	509,370	787,937	630,350
	Title II	20-XXX-XXX-XXX	90,700	119,146	95,317
	Title III	20-XXX-XXX-XXX	27,997	33,323	26,658
	Title IV	20-XXX-XXX-XXX	52,131	57,935	46,348
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	786,185	848,372	678,698
	Vocational Education	20-XXX-XXX-XXX	19,704	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	155,211	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	13,367	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,285,465	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,280	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,415	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	3,870,586	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,860,411	1,846,713	1,477,371
Special Revenue Fund Expenses	Total Special Revenue Funds		8,657,677	2,811,458	3,029,854
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	227,250	0	809,418
	Total Debt Service Funds		227,250	0	809,418
All Fund Expenses	Total Expenditures/Appropriations		72,915,102	78,030,903	86,611,921
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	164,138	396,210	0
	Total Expenditures Net of Transfers		72,750,964	77,634,693	86,611,921

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,808,200	4,152,241	3,593,676	1,486,782
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,948,788	1,239,144	1,740,979	1,242,979
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	0	0	0
	Legal Reserve	5,931,406	8,253,317	3,870,457	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	3,501	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	120,245	120,245	120,245	120,245
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,606	\$13,885	\$17,445	\$15,928	\$17,385
Total Classroom Instruction	\$7,867	\$7,859	\$9,724	\$8,910	\$9,441
Classroom-Salaries and Benefits	\$7,329	\$7,509	\$9,304	\$8,523	\$8,945
Classroom-General Supplies and Textbooks	\$308	\$172	\$240	\$220	\$259
Classroom-Purchased Services	\$229	\$178	\$181	\$167	\$237
Total Support Services	\$2,296	\$2,714	\$3,821	\$3,500	\$3,777
Support Services-Salaries and Benefits	\$1,647	\$1,882	\$2,834	\$2,596	\$2,660
Total Administrative Costs	\$1,755	\$1,537	\$1,693	\$1,570	\$1,541
Administration Salaries and Benefits	\$1,511	\$1,306	\$1,385	\$1,268	\$1,290
Total Operations and Maintenance of Plant	\$1,397	\$1,425	\$1,732	\$1,524	\$2,202
Operations and Maintenance-Salaries and Benefits	\$725	\$786	\$920	\$778	\$871
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$291	\$351	\$474	\$425	\$424
Total Equipment Costs	\$146	\$81	\$54	\$49	\$66
Legal Costs	\$45	\$37	\$44	\$40	\$28
Employee Benefits as a percentage of salaries*	28.43%	23.57%	30.95%	31.10%	34.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Tax Levy	39,646,123	Tax Levy Flat for 2023/24
300	Unrestricted Miscellaneous Revenues	140,000	ERate reimbursement and interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Workers' Comp Pool	0
Municipal/Public Works	Boro of Lodi (School Resource Officer, Fuel)	0
Purchasing	ACES (Gas and Electric)	0
	Ed Data (Cooperative Purchasing Agreement - Teaching, Office, Custodial, Athletics, Maintenance and Material Supplies)	0
	Educational Services Commission 9ESCNJ Cooperative Purchasing Agreement) Goods and Services	0
Special Education Services	South Bergen Jointure Commission (Related Services, i.e Speech, OT, PT)	0
Transportation Services, including Fuel	South Bergen Jointure Commission (Special Education and Vo-Tech Transportation)	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	38,770,635
	(D) Total School Levy	39,175,345
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,007,638,060
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,923,994,783
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9312
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9513
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3259
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3398

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$137,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Grimes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$108,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
David Grimes	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Douglas J. Petty	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$213,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Douglas J. Petty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$4,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Douglas J. Petty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kennedy Hawkins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Kennedy Hawkins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marek Mozal	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$88,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Cipriano	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$4,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Cipriano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported