

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,658.0	1,691.0	1,747.0
On Roll Regular Shared-Time		3.0	0.0
On Roll Special Ed Full-Time	271.0	294.0	303.0
On Roll Subtotal	1,929.0	1,988.0	2,050.0
In Private School Placements	18.0	20.0	21.0
Sent to Contracted Preschool	15.0	26.0	0.0
Sent to Other Districts Regular	0.0	0.0	26.0
Sent to Other Districts Special Ed	15.0	11.5	14.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,685,262	29,258,967	29,990,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	25,000	30,000
	Interest Earned on Capital Reserve Funds	10-1XXX	20,254	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	3,807	0	0
	Total Revenues from Local Sources		28,709,323	29,283,968	30,020,001
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	184,243	184,243	184,243
	Extraordinary Aid	10-3131	666,629	0	0
	Categorical Special Education Aid	10-3132	1,574,641	1,574,641	1,745,504
	Equalization Aid	10-3176	3,351,656	4,721,232	6,701,596
	Categorical Security Aid	10-3177	224,941	224,941	224,941
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	64,491	0	0
	Total Revenues from State Sources		6,066,601	6,705,057	8,856,284
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,303	38,941	45,562
	Other Federal Grant Revenue-Passed Through State	10-42XX	8,725	0	0
	Total Revenues from Federal Sources		55,028	38,941	45,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,572,782	5,171,743
	Adjustment for Prior Year Encumbrances		0	574,478	0
	Actual Revenues (Over)/Under Expenditures		-1,278,611	0	0
General Fund Revenues	Total Operating Budget		33,552,341	41,175,226	44,093,590
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	148,214	160,000	160,000
	Scholarship Fund Revenue	20-1770	50,376	0	0
	Total Revenues from Local Sources	20-1XXX	198,590	160,000	160,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	42,453	36,413	0
	Preschool Education Aid	20-3218	1,007,124	1,143,504	1,388,250
	Other Restricted Entitlements	20-32XX	198,966	209,084	185,000
	Total Revenues from State Sources		1,248,543	1,389,001	1,573,250

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	143,081	222,628	200,000
	Title II	20-4451-4455	27,394	42,380	40,000
	Title III	20-4491-4494	19,694	33,983	30,000
	Title IV	20-4471-4474	13,381	14,570	14,000
	Arp-Idea Preschool	20-4409	8,161	0	0
	Arp-Idea Basic	20-4419	95,810	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	502,167	523,800	500,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	177,429
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	28,301	11,699
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Middle Grades Career Awareness and Exploration Program	20-4431	67,814	68,500	0
	Arp-ESSER	20-4540	0	925,420	425,071
	CARES Act Education Stabilization Fund	20-4530	13,055	6,679	0
	CRRSA Act-ESSER II	20-4534	226,196	374,707	33,776
	CRRSA Act-Learning Acceleration Grant	20-4535	31,241	7,322	0
	CRRSA Act-Mental Health Grant	20-4536	31,250	2,000	11,750
		Total Revenues from Federal Sources		1,179,244	2,290,290
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	123,579	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	167,916	222,195
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		45,913	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-2,684	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,793,185	4,007,207	3,444,170
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	81,226	329,938	321,366
	Total Revenues from Local Sources		81,226	329,938	321,366

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		81,226	329,938	321,366
	Actual Revenues (Over)/Under Expenditures		256,961	0	0
Debt Service Fund Revenues	Total Repayment of Debt		338,187	329,938	321,366
All Fund Revenues	Total Revenues/Sources		36,683,713	45,512,371	47,859,126
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	123,579	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	167,916	222,195
	Total Revenues/Sources Net of Transfers		36,560,134	45,344,455	47,636,931

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,348,441	11,263,832	11,832,543
	Special Education-Instruction	11-2XX-100-XXX	3,054,171	3,920,151	4,473,233
	Basic Skills/Remedial-Instruction	11-230-100-XXX	308,705	381,968	471,635
	Bilingual Education-Instruction	11-240-100-XXX	250,359	268,200	335,650
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	107,168	127,705	136,488
	School-Sponsored Athletics-Instruction	11-402-100-XXX	437,365	660,084	645,839
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	19,872
	Community Services Programs/Operations	11-800-330-XXX	20,191	26,000	26,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,377,885	3,243,858	3,387,601
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,740	25,000	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	552,316	620,378	608,432
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	169,920	286,482	286,987
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	758,837	650,495	800,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	597,398	843,943	878,592
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	453,576	613,328	626,639
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	226,482	279,283	371,494
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,018	217,137	212,637
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	58,077	121,600	124,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	553,985	826,622	1,316,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,668,639	1,799,948	1,839,717
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,727	585,501	591,420
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,335,419	4,584,526	4,585,224
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,278,405	1,280,504	1,801,484
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,788,418	5,863,961	6,099,703
	Total Undistributed Expenditures			16,499,842	21,842,566
General Fund Current Expenses	Total General Current Expense		30,026,242	38,490,506	41,517,226

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	353,317	115,000	31,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,876,837	2,286,324	2,035,475
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		3,230,154	2,401,325	2,066,476
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	295,945	283,395	509,888
	General Fund Grand Total		33,552,341	41,175,226	44,093,590
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	194,127	160,000	160,000
	Scholarship Fund	20-476-XXX-XXX	47,692	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	352,776	440,628	569,912
	Support Services	20-218-200-XXX	704,978	832,474	940,533
	Facility Acquisition and Construction Services	20-218-400-XXX	115,402	74,731	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,173,156	1,347,833	1,610,445
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,583	9,636	9,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,529	74,871	64,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,480	72,163	65,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,016	16,352	16,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,006	6,132	6,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,025	29,930	25,000
	Other	20-XXX-XXX-XXX	44,327	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,372,122	1,556,917	1,795,445
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	143,081	222,628	200,000
	Title II	20-XXX-XXX-XXX	27,394	42,380	40,000
	Title III	20-XXX-XXX-XXX	19,694	33,983	30,000
	Title IV	20-XXX-XXX-XXX	13,381	14,570	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	502,167	523,800	500,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	95,810	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	8,161	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	67,814	68,500	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,055	6,679	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	226,196	374,707	33,776
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	31,241	7,322	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	31,250	2,000	11,750
	Arp ESSER Grant Program	20-487-xxx-xxx	0	925,420	425,071
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	177,429
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	28,301	11,699
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,179,244	2,290,290	1,488,725
Special Revenue Fund Expenses	Total Special Revenue Funds		2,793,185	4,007,207	3,444,170
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	338,187	329,938	321,366
	Total Debt Service Funds		338,187	329,938	321,366
All Fund Expenses	Total Expenditures/Appropriations		36,683,713	45,512,371	47,859,126
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	123,579	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	167,916	222,195
	Total Expenditures Net of Transfers		36,560,134	45,344,455	47,636,931

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,835,422	2,285,459	2,008,723	812,015
	Repayment of Debt	257,283	322	0	0
Restricted for General Operating Budget	Capital Reserve	4,000,000	6,000,000	6,000,001	6,000,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	9,173,253	8,271,081	3,975,035	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	349,947	304,034	304,034	304,034
	Scholarship Fund	36,909	39,593	39,593	39,593
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,712	\$14,189	\$17,287	\$17,611	\$18,127
Total Classroom Instruction	\$7,546	\$8,233	\$10,055	\$10,177	\$10,708
Classroom-Salaries and Benefits	\$7,027	\$7,616	\$9,124	\$9,228	\$9,702
Classroom-General Supplies and Textbooks	\$374	\$369	\$588	\$599	\$621
Classroom-Purchased Services	\$144	\$248	\$343	\$350	\$386
Total Support Services	\$1,614	\$2,017	\$2,339	\$2,369	\$2,462
Support Services-Salaries and Benefits	\$1,218	\$1,340	\$1,762	\$1,784	\$1,807
Total Administrative Costs	\$1,548	\$1,664	\$1,957	\$1,979	\$1,957
Administration Salaries and Benefits	\$1,417	\$1,492	\$1,613	\$1,652	\$1,603
Total Operations and Maintenance of Plant	\$1,699	\$1,917	\$2,432	\$2,570	\$2,503
Operations and Maintenance-Salaries and Benefits	\$889	\$979	\$1,090	\$1,100	\$1,100
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$294	\$329	\$458	\$469	\$451
Total Equipment Costs	\$62	\$245	\$97	\$97	\$65
Legal Costs	\$30	\$20	\$64	\$54	\$62
Employee Benefits as a percentage of salaries*	19.41%	21.06%	26.17%	27.21%	26.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	PARTICIPATE WITH 17+ SCHOOL DISTRICTS THROUGH SOUTH BERGEN JOINTURE COMMISSION	0
	BERGEN COUNTY COMMUNITY COLLEGE - EARLY COLLEGE PROGRAM, EARLY CAREER PROGRAM	0
Insurance Coverages and Benefits	MEMBER OF SOUTHERN BERGEN WORKERS COMPENSATION POOL - POOLED INSURANCE THROUGH SCHOOL ALLIANCE INSURANCE FUND (SAIF) AND SOBER - SOUTH BERGEN WORKER'S COMPENSATION	0
Municipal/Public Works	SHARED SERVICES WITH THE BORO - GARBAGE AND RECYCLING COLLECTION	0
	INTER-LOCAL COLLABORATION OF SERVICES WITH NAPD (NORTH ARLINGTON POLICE DEPARTMENT)	0
	BORO/DPW LANDSCAPE SERVICES AT ALL SCHOOLS/ALLOWING DUMPING AT DPW; LEND EQUIPMENT AS NEEDED; USAGE OF ALLEN PARK; BOE ALLOWS REC USAGE OF ALL FIELDS AND FACILITIES; CLEANING OF PLAYGROUNDS	0
Purchasing	COOPERATIVE PURCHASE OF ELECTRIC AND NATURAL GAS SERVICES THROUGH ENERGY MARKET EXCHANGE THROUGH ED DATA	0
	ED DATA SERVICES, MIDDLESEX REGIONAL PURCHASING COOPERATIVE, HUNTERDON COUNTY EDUCATION SERVICES COMMISSION, UNION COUNTY CO-OP	0
Special Education Services	REGION V - AIDE, ASSISTIVE TECHNOLOGY EVALUATIONS, ABA, AND OTHER SERVICES	0
	SOUTH BERGEN JOINTURE COMMISSION - TRANSPORTATION/SPECIAL EDUCATION PLACEMENT	0
Staffing - Other	WRESTLING/SWIMMING/HOCKEY/LACROSE COOPS WITH LYNDHURST BOE, KEARNY BOE, AND RUTHERFORD BOE	0
Technology Services	BERGEN TECHNICAL SCHOOLS - SHARED SERVICES CONTRACT	0

Estimated Tax Rates

Municipality	Category	Amount
North Arlington Bor	(A) General Fund School Levy	29,624,483
	(D) Total School Levy	29,949,974
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,091,924,774
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,469,395,500
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4161
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4317
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1997
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2128

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$111,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$630
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,968
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	348 DAYS @ \$30 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ \$428 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Dembowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Samantha Dembowski	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	94 DAYS @ \$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS AT \$576 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen Yurchak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Yurchak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 DAYS @ \$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 DAYS @ 812 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Yurchak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported