

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	443.0	448.0	442.0
On Roll Special Ed Full-Time	82.0	84.0	85.0
On Roll Subtotal	525.0	532.0	527.0
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Special Ed	22.0	20.0	25.0
Received	18.0	16.0	12.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,881,665	10,078,058	10,768,844
	Total Tuition	10-1300	204,486	302,990	201,610
	Unrestricted Miscellaneous Revenues	10-1XXX	25,930	56,815	143,017
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,427	0	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Total Revenues from Local Sources			10,116,508	10,437,863
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	24,930	24,930	24,930
	Extraordinary Aid	10-3131	313,500	221,488	89,859
	Categorical Special Education Aid	10-3132	341,470	464,083	589,287
	Equalization Aid	10-3176	89,194	89,194	89,194
	Categorical Security Aid	10-3177	40,383	40,383	40,383
	Other State Aids	10-3XXX	20,270	0	0
	Total Revenues from State Sources			829,747	840,078
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	389,090	637,483
	Withdrawal from Maintenance Reserve	10-310	0	26,500	0
	Adjustment for Prior Year Encumbrances		0	20,204	0
	Actual Revenues (Over)/Under Expenditures		-89,673	0	0
General Fund Revenues	Total Operating Budget		10,856,582	11,713,735	12,584,609
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,441	0	1
	Other Revenue from Local Sources	20-1XXX	1,991	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	129,432	2,500	2,501
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Preschool	20-4409	6,096	0	0
	Arp-Idea Basic	20-4419	106,813	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	23,045	120,000	120,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	137,883	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535	6,250	18,750	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		142,204	321,633	295,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,334	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		260,302	324,133	297,501
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	325,500	0	552,335
	Total Revenues from Local Sources		325,500	0	552,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	206,586
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		325,500	1	758,921
Debt Service Fund Revenues	Total Repayment of Debt		325,500	1	758,921
All Fund Revenues	Total Revenues/Sources		11,442,384	12,037,869	13,641,031
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,442,384	12,037,869	13,641,031

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,161,735	3,184,241	3,478,845
	Special Education-Instruction	11-2XX-100-XXX	1,176,060	1,154,967	1,210,657
	Basic Skills/Remedial-Instruction	11-230-100-XXX	94,381	172,769	161,749
	Bilingual Education-Instruction	11-240-100-XXX	90,935	97,590	90,945
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,449	55,105	57,432
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,723	36,624	33,736
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,246,100	1,500,869	1,799,622
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,904	81,450	81,806
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,082	85,529	91,775
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	273,293	322,492	352,407
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	474,609	403,282	423,616
	Undistributed Expenditures-Guidance	11-000-218-XXX	134,402	140,067	147,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	440,725	464,901	465,731
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	136,754	26,689	72,090
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,461	99,223	103,134
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,360	38,080	31,957
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,562	464,041	417,585
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	42,836	194,954	193,624
	Undistributed Expenditures-Central Services	11-000-251-XXX	266,329	282,954	285,205
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	107,013	108,380	118,924
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	795,774	921,228	846,947
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	212,929	132,024	197,918
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,396,844	1,658,868	1,907,028
		Total Undistributed Expenditures		6,203,977	6,925,031
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1
General Fund Current Expenses	Total General Current Expense		10,810,260	11,626,327	12,569,750

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,623	37,149	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	31,699	50,259	14,859
	Total Capital Outlay		46,322	87,408	14,859
General Fund Expenses and Transfers	General Fund Grand Total		10,856,582	11,713,735	12,584,609
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,991	2,500	2,500
	Student Activity Fund	20-475-XXX-XXX	116,107	0	1
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	23,045	120,000	120,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	106,813	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,096	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,250	18,750	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	137,883	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	142,204	321,633	295,000
Special Revenue Fund Expenses	Total Special Revenue Funds		260,302	324,133	297,501
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	325,500	1	758,921
	Total Debt Service Funds		325,500	1	758,921
All Fund Expenses	Total Expenditures/Appropriations		11,442,384	12,037,869	13,641,031
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,442,384	12,037,869	13,641,031

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	824,564	764,304	250,000	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,252,729	1,253,509	1,253,509	1,253,509
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	406,652	406,652	380,152	380,153
	Legal Reserve	625,170	767,369	637,483	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	219,441	219,441	219,441	219,442
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,005	33,339	33,339	33,339
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,774	\$17,624	\$18,222	\$18,785	\$20,061
Total Classroom Instruction	\$10,292	\$10,272	\$10,478	\$10,722	\$11,794
Classroom-Salaries and Benefits	\$9,639	\$9,817	\$10,183	\$10,361	\$11,422
Classroom-General Supplies and Textbooks	\$625	\$430	\$262	\$327	\$341
Classroom-Purchased Services	\$29	\$25	\$33	\$34	\$31
Total Support Services	\$3,892	\$3,809	\$3,583	\$3,683	\$4,013
Support Services-Salaries and Benefits	\$2,604	\$2,992	\$2,734	\$2,817	\$3,100
Total Administrative Costs	\$1,930	\$1,761	\$2,204	\$2,303	\$2,293
Administration Salaries and Benefits	\$1,450	\$1,275	\$1,622	\$1,655	\$1,733
Total Operations and Maintenance of Plant	\$1,566	\$1,593	\$1,740	\$1,852	\$1,730
Operations and Maintenance-Salaries and Benefits	\$491	\$523	\$549	\$605	\$579
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$185	\$206	\$211	\$215
Total Equipment Costs	\$407	\$28	\$46	\$70	\$0
Legal Costs	\$19	\$41	\$46	\$47	\$28
Employee Benefits as a percentage of salaries*	23.37%	21.65%	23.26%	24.77%	26.82%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Northvale	(A) General Fund School Levy	10,168,157
	(D) Total School Levy	10,444,325
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	870,714,703
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,077,801,090
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1678
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1995
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9434
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9690



Employee Contract List for District

Name	Category	Measure
ANTHONY COPPOLA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B&G
	Base Annual Salary Amount	\$107,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	75 DAYS AT \$40 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY COPPOLA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIMBERLY FAUSTINI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$137,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
KIMBERLY FAUSTINI	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LOUIS TURCO	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$143,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LOUIS TURCO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,409
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LOUIS TURCO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL PINAJIAN	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$203,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,884
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,966
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAID UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
MICHAEL PINAJIAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS INCLUDED WITH SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
NADINE MCGRATH	Job Title	Principal
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$139,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NADINE MCGRATH	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported