

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,038.0	1,057.0	1,019.0
On Roll Special Ed Full-Time	219.0	238.0	288.0
On Roll Subtotal	1,257.0	1,295.0	1,307.0
In Private School Placements	16.0	14.0	14.0
Sent to Other Districts Special Ed	15.0	18.0	18.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,347,061	31,615,461	32,656,705	
	Transportation Fees from Individuals	10-1410	79,503	50,000	55,000	
	Rents and Royalties	10-1910	8,850	0	10,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	79,858	45,000	55,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	578	100	100	
	Interest Earned on Maintenance Reserve	10-1XXX	1,016	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	5,114	1,000	1,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	29,963	0	0	
	Total Revenues from Local Sources			31,551,943	31,711,661	32,777,905
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	215,169	215,169	215,169	
	Extraordinary Aid	10-3131	722,514	200,000	200,000	
	Categorical Special Education Aid	10-3132	978,090	1,218,361	1,440,290	
	Categorical Security Aid	10-3177	51,232	51,232	101,787	
	Other State Aids	10-3XXX	7,830	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	71,109	0	0	
	State Reimbursement for Lead Testing of Drinking Water	10-3300	28,496	0	0	
	Total Revenues from State Sources			2,074,440	1,684,762	1,957,246
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	21,974	
	Total Revenues from Federal Sources			0	21,974	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,205,423	760,000	760,000	
	Withdrawal from Capital Reserve for Local Share	10-307	333,030	2,100,000	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,125,500	196,500	
	Withdrawal from Maintenance Reserve	10-310	312,487	572,600	147,950	
	Withdrawal from Current Expense Emergency Reserve	10-312	135,000	0	184,200	
	Adjustment for Prior Year Encumbrances			0	354,630	0
	Actual Revenues (Over)/Under Expenditures			-1,552,709	0	0
General Fund Revenues	Total Operating Budget			34,059,614	38,309,153	36,045,775

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	84,669	0	0	
	Other Revenue from Local Sources	20-1XXX	13,978	90,481	0	
	Total Revenues from Local Sources	20-1XXX	98,647	90,481	0	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	167,495	182,794	182,794	
	Total Revenues from State Sources		167,495	182,794	182,794	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,924	45,393	32,367	
	Title II	20-4451-4455	14,425	22,190	18,862	
	Title III	20-4491-4494	38,721	83,916	26,821	
	Title IV	20-4471-4474	8,500	13,789	8,500	
	Arp-Idea Preschool	20-4409	1,844	3,666	3,666	
	Arp-Idea Basic	20-4419	14,094	50,453	26,148	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	359,810	367,520	309,885	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	111,734	67,088	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000	
	Arp-ESSER	20-4540	0	238,747	156,702	
	CRRSA Act-ESSER II	20-4534	37,573	68,658	55,656	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000	
	Other	20-4XXX	84,583	0	0	
	CRRSA Act-Mental Health Grant	20-4536	2,000	43,000	40,685	
	Total Revenues from Federal Sources			617,474	1,199,066	896,380
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,585	30,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		876,031	1,502,341	1,079,174	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	224,805	69,980	0	
	Total Revenues from Local Sources		224,805	69,980	0	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	115,707	36,155	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	201	0
	Total Local Repayment of Debt		340,512	106,336	0
	Actual Revenues (Over)/Under Expenditures		-201	0	0
Debt Service Fund Revenues	Total Repayment of Debt		340,311	106,336	0
All Fund Revenues	Total Revenues/Sources		35,275,956	39,917,830	37,124,949
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,275,956	39,917,830	37,124,949

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,985,565	10,364,381	10,689,484
	Special Education-Instruction	11-2XX-100-XXX	2,466,436	2,622,013	2,801,951
	Basic Skills/Remedial-Instruction	11-230-100-XXX	601,624	618,114	523,058
	Bilingual Education-Instruction	11-240-100-XXX	180,775	183,714	304,676
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,869	151,312	153,992
	School-Sponsored Athletics-Instruction	11-402-100-XXX	17,043	44,741	47,459
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,989,314	2,153,104	2,189,883
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	88,566	89,605	86,569
	Undistributed Expenditures-Health Services	11-000-213-XXX	487,243	411,731	407,725
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	562,373	664,427	671,605
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	748,157	1,088,377	1,114,666
	Undistributed Expenditures-Guidance	11-000-218-XXX	476,868	557,088	596,195
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	578,433	911,035	1,025,289
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	503,538	526,364	391,612
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	731,536	870,505	890,838
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,534	29,023	29,996
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	630,966	639,681	636,605
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,486,100	1,529,353	1,533,942
	Undistributed Expenditures-Central Services	11-000-251-XXX	392,602	442,967	451,887
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,218	8,760	10,985
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,287,968	2,987,963	2,961,605
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,283,932	1,572,659	1,666,702
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,319,056	6,304,003	6,652,609
		Total Undistributed Expenditures		17,583,404	20,786,645
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,016	100	100
	Increase In Current Expense Emergency Reserve	10-607	45,603	0	0
	Interest Earned on Current Expense Emergency Res	10-607	578	100	100
General Fund Current Expenses	Total General Current Expense		30,922,913	34,771,120	35,839,533

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	476,467	247,467	5,640
	Facilities Acquisition and Construction Services	12-000-400-XXX	382,572	3,289,566	199,602
	Increase In Capital Reserve	10-604	2,272,548	0	0
	Interest Deposit to Capital Reserve	10-604	5,114	1,000	1,000
	Total Capital Outlay		3,136,701	3,538,033	206,242
General Fund Expenses and Transfers	General Fund Grand Total		34,059,614	38,309,153	36,045,775
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,978	90,481	0
	Student Activity Fund	20-475-XXX-XXX	77,084	30,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,932	10,956	10,956
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,145	26,796	26,796
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,626	54,394	54,394
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,072	22,176	22,176
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,909	6,972	6,972
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,366	61,500	61,500
	Other	20-XXX-XXX-XXX	30,445	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	167,495	182,794	182,794
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,924	45,393	32,367
	Title II	20-XXX-XXX-XXX	14,425	22,190	18,862
	Title III	20-XXX-XXX-XXX	38,721	83,916	26,821
	Title IV	20-XXX-XXX-XXX	8,500	13,789	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	359,810	367,520	309,885
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	14,094	50,453	26,148
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,844	3,666	3,666
	Other	20-XXX-XXX-XXX	84,583	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	37,573	68,658	55,656
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,000	43,000	40,685

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	238,747	156,702
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	111,734	67,088
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	617,474	1,199,066	896,380
Special Revenue Fund Expenses	Total Special Revenue Funds		876,031	1,502,341	1,079,174
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	340,311	106,336	0
	Total Debt Service Funds		340,311	106,336	0
All Fund Expenses	Total Expenditures/Appropriations		35,275,956	39,917,830	37,124,949
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,275,956	39,917,830	37,124,949

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,837,042	1,799,734	759,090	759,090
	Repayment of Debt	0	201	0	0
Restricted for General Operating Budget	Capital Reserve	2,385,655	4,330,287	2,146,431	1,950,931
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,377,402	1,065,932	493,432	345,582
	Legal Reserve	1,520,000	1,520,000	760,000	0
	Unemployment Fund	321,819	351,782	351,782	351,782
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	434,278	345,459	345,559	161,459
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,926	46,511	16,511	16,511
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,160	\$21,724	\$24,354	\$23,973	\$24,470
Total Classroom Instruction	\$12,793	\$13,180	\$14,303	\$13,785	\$14,284
Classroom-Salaries and Benefits	\$12,335	\$12,674	\$13,708	\$13,251	\$13,757
Classroom-General Supplies and Textbooks	\$399	\$440	\$499	\$432	\$458
Classroom-Purchased Services	\$59	\$66	\$96	\$103	\$69
Total Support Services	\$3,824	\$3,906	\$4,724	\$4,747	\$4,786
Support Services-Salaries and Benefits	\$2,947	\$2,829	\$3,204	\$3,259	\$3,292
Total Administrative Costs	\$2,491	\$2,464	\$2,474	\$2,559	\$2,551
Administration Salaries and Benefits	\$2,206	\$2,190	\$2,227	\$2,262	\$2,217
Total Operations and Maintenance of Plant	\$1,995	\$2,063	\$2,590	\$2,623	\$2,590
Operations and Maintenance-Salaries and Benefits	\$1,265	\$1,204	\$1,347	\$1,332	\$1,340
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$20	\$57	\$195	\$192	\$197
Total Equipment Costs	\$221	\$375	\$31	\$191	\$4
Legal Costs	\$28	\$28	\$34	\$34	\$38
Employee Benefits as a percentage of salaries*	31.15%	27.89%	30.84%	31.03%	31.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in NESBIG and SHIF insurance consortiums	0
Municipal/Public Works	Shared Sservice with Oakland DPW for plowing of all school parking lots and misc repairs	0
	Municipality contracts on our behalf for trash/recycling removal	0
Others	Shared Servuces of Security Specialist with other members of FLOW districts	0
Purchasing	ESCNJ and Hunterdon Regional Consortium for purchasing of equipment, supplies and services	0
	NJ State Contract and Ed Data for purchasing of equipment, supplies and services	0
Transportation Services, including Fuel	Borough of Oakland supplies first \$15,000 of fuel for district vehicles	0
	Applicable routes contracted through Region 1 Transportation Services Group (with other school districts)	0

Estimated Tax Rates

Municipality	Category	Amount
Oakland	(A) General Fund School Levy	32,136,083
	(D) Total School Levy	32,206,063
	(B) Estimated Net Taxable Valuation (as of 03/10/23)	3,024,622,643
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,350,320,366
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0625
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0648
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9592
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9613

Employee Contract List for District

Name	Category	Measure
Annette Wells	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Wells	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Gina Coffaro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gina Coffaro	Total Allowances Amount	\$7,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,059
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Tumminia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$118,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Tumminia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$915
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Tumminia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lewis Thurston III	Job Title	Other
	Job Title II	Maintenance Specialist
	Base Annual Salary Amount	\$82,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable	

Employee Contract List for District

Name	Category	Measure
Lewis Thurston III	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michelle Andrawis	Job Title	Other
	Job Title II	Assistant to the B.A.
	Base Annual Salary Amount	\$80,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Andrawis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Baykal	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math & Science
	Base Annual Salary Amount	\$136,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Baykal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Santiago	Job Title	Information Technology
	Job Title II	Computer Tech Specialist
	Base Annual Salary Amount	\$102,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Santiago	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rosanne Manganelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$132,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosanne Manganelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rosanne Manganelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni-Lyn Taglieri	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable	

Employee Contract List for District

Name	Category	Measure
Toni-Lyn Taglieri	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	