

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,549.0	1,588.0	1,623.0
On Roll Special Ed Full-Time	170.0	180.0	180.0
On Roll Subtotal	1,719.0	1,768.0	1,803.0
In Private School Placements	5.0	5.0	7.0
Sent to Other Districts Regular	1.0	1.0	44.0
Sent to Other Districts Special Ed	16.0	19.0	20.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,850,088	25,347,089	25,854,031
	Rents and Royalties	10-1910	78,069	70,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	81,197	95,500	14,123
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	4	0	0
	Total Revenues from Local Sources			25,009,358	25,515,589
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	101,852	101,852	101,852
	Extraordinary Aid	10-3131	379,032	0	0
	Categorical Special Education Aid	10-3132	1,171,443	1,308,804	1,588,448
	Equalization Aid	10-3176	711,969	711,969	711,969
	Categorical Security Aid	10-3177	212,501	212,501	212,501
	Adjustment Aid	10-3178	10,133	10,133	10,133
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	94,585	0	0
	Total Revenues from State Sources			2,681,515	2,345,259
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,003	62,212	62,031
	Total Revenues from Federal Sources			33,003	62,212
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	23,231	1,681,936	1,648,773
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	750,593	825,896	0
	Withdrawal from Maintenance Reserve	10-310	166,813	0	0
	Transfers from Other Funds	10-5200	39,723	25,605	0
	Adjustment for Prior Year Encumbrances		0	757,690	0
	Actual Revenues (Over)/Under Expenditures			-1,724,275	0
General Fund Revenues	Total Operating Budget		26,979,961	31,214,187	30,266,861
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,121	35,000	35,000
	Scholarship Fund Revenue	20-1770	31,579	0	0
	Other Revenue from Local Sources	20-1XXX	14,619	12,000	12,000
	Total Revenues from Local Sources	20-1XXX	293,319	47,000	47,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	306,950
	Preschool Education Aid	20-3218	516,910	1,049,475	1,333,170
	Other Restricted Entitlements	20-32XX	296,906	394,288	394,288
	Climate Awareness Education Grant	20-3291		0	6,660
	Total Revenues from State Sources		813,816	1,443,763	2,041,068
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	443,462	638,617	542,824
	Title II	20-4451-4455	61,724	86,107	73,191
	Title III	20-4491-4494	125,165	144,879	123,147
	Title IV	20-4471-4474	31,350	43,833	37,258
	Arp-Idea Preschool	20-4409	9,152	0	0
	Arp-Idea Basic	20-4419	97,112	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	462,049	498,122	423,404
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	30,000	0	0
	Arp-ESSER	20-4540	375,284	0	0
	CARES Act Education Stabilization Fund	20-4530	43,975	0	0
	CRRSA Act-ESSER II	20-4534	32,000	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	72,689	0	0
	CRRSA Act-Mental Health Grant	20-4536	17,485	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	114,012	0	0
	Arp Homeless Children and Youth II Grant	20-4546	10,697	0	0
Total Revenues from Federal Sources		1,926,156	1,411,558	1,199,824	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	4,123
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-26,605	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,496	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,010,182	2,902,321	3,292,015
All Fund Revenues	Total Revenues/Sources		29,990,143	34,116,508	33,558,876
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	4,123
	Total Revenues/Sources Net of Transfers		29,990,143	34,116,508	33,554,753

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,341,234	8,571,418	9,045,355
	Special Education-Instruction	11-2XX-100-XXX	2,240,206	2,221,233	2,488,535
	Basic Skills/Remedial-Instruction	11-230-100-XXX	82,725	0	0
	Bilingual Education-Instruction	11-240-100-XXX	1,377,246	1,461,718	1,519,808
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	106,771	130,395	130,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	302,311	404,375	401,000
	Before/After School Programs	11-421-XXX-XXX	38,521	14,580	20,000
	Summer School	11-422-XXX-XXX	1,623	55,420	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,361,136	1,799,829	2,173,086
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,328	4,050	4,050
	Undistributed Expenditures-Health Services	11-000-213-XXX	241,325	251,364	203,562
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	842,720	1,088,037	1,082,075
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	65,510	17,164	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	362,921	379,945	393,295
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	798,543	831,834	817,701
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,929	10,250	3,650
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	35,089	75,810	89,160
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	585	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	861,050	912,477	915,441
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,207,648	1,265,547	1,263,156
	Undistributed Expenditures-Central Services	11-000-251-XXX	267,641	312,910	264,917
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,512	192,298	197,284
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,878,454	2,645,564	2,433,568
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	759,662	785,098	846,660
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,433,461	5,523,055	5,383,150
	Total Undistributed Expenditures			13,273,514	16,098,232
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		25,764,151	28,957,871	29,729,303

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	121,849	19,560	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	456,991	1,373,338	475,064
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	825,896	0
	Increase In Capital Reserve	10-604	600,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500
	Total Capital Outlay			1,178,840	2,221,294
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,970	35,022	59,994
	General Fund Grand Total		26,979,961	31,214,187	30,266,861
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,619	12,000	12,000
	Student Activity Fund	20-475-XXX-XXX	220,516	35,000	35,000
	Scholarship Fund	20-476-XXX-XXX	35,075	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	272,052	671,275	819,365
	Support Services	20-218-200-XXX	221,356	358,200	799,878
	Facility Acquisition and Construction Services	20-218-400-XXX	23,502	20,000	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	516,910	1,049,475	1,644,243
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,500	24,684	24,684
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,646	168,139	168,139
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,438	67,199	67,199
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,912	41,888	41,888
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,435	15,708	15,708
	Nonpublic Security Aid	20-XXX-XXX-XXX	65,975	76,670	76,670
	Climate Awareness Education Grant Program	20-471-xxx-xxx		0	6,660
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	813,816	1,443,763	2,045,191
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	443,462	638,617	542,824
	Title II	20-XXX-XXX-XXX	61,724	86,107	73,191
	Title III	20-XXX-XXX-XXX	125,165	144,879	123,147
	Title IV	20-XXX-XXX-XXX	31,350	43,833	37,258
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	462,049	498,122	423,404
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	97,112	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	9,152	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,975	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,000	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	72,689	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,485	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	114,012	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	375,284	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	30,000	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	10,697	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,926,156	1,411,558	1,199,824
Special Revenue Fund Expenses	Total Special Revenue Funds		3,010,182	2,902,321	3,292,015
All Fund Expenses	Total Expenditures/Appropriations		29,990,143	34,116,508	33,558,876
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	4,123
	Total Expenditures Net of Transfers		29,990,143	34,116,508	33,554,753

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,410,972	1,685,445	1,434,230	609,130
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,705,878	2,555,286	1,731,890	1,734,390
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,006,982	840,169	840,669	841,169
	Legal Reserve	1,430,721	2,254,394	823,673	0
	Unemployment Fund	48,251	48,255	48,255	48,255
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	131,495	158,100	0	0
	Scholarship Fund	31,654	28,158	28,158	28,158
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,334	\$13,346	\$15,647	\$15,531	\$15,758
Total Classroom Instruction	\$8,921	\$8,604	\$9,945	\$9,582	\$9,876
Classroom-Salaries and Benefits	\$8,684	\$8,289	\$9,595	\$9,220	\$9,426
Classroom-General Supplies and Textbooks	\$121	\$154	\$196	\$209	\$225
Classroom-Purchased Services	\$116	\$161	\$154	\$154	\$225
Total Support Services	\$1,280	\$1,627	\$1,914	\$2,002	\$2,206
Support Services-Salaries and Benefits	\$1,071	\$1,180	\$1,502	\$1,443	\$1,635
Total Administrative Costs	\$1,828	\$1,643	\$1,900	\$1,862	\$1,771
Administration Salaries and Benefits	\$1,452	\$1,274	\$1,475	\$1,430	\$1,357
Total Operations and Maintenance of Plant	\$1,056	\$1,195	\$1,489	\$1,699	\$1,534
Operations and Maintenance-Salaries and Benefits	\$642	\$730	\$733	\$830	\$801
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$244	\$267	\$384	\$373	\$358
Total Equipment Costs	\$12	\$80	\$11	\$22	\$14
Legal Costs	\$42	\$23	\$27	\$31	\$28
Employee Benefits as a percentage of salaries*	29.23%	27.18%	35.30%	31.63%	29.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Insurance Pool for workers' compensation	0
	Consolidated athletic programs with Leonia BOE for football, soccer, swimming, and wrestling.	0
Purchasing	Coop purchasing through Ed Data Services, Middlesex Cty Ed Commission, Hunterdon Cty Ed Commission	0
Staffing - Other	Special Education services with SBJC and Region V for O/T and P/T	0
Transportation Services, including Fuel	Transportation with Cliffside Park and Leonia for academy and special ed transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Palisades Park Bor	(A) General Fund School Levy	25,854,031
	(D) Total School Levy	25,854,031
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,468,672,099
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,975,436,083
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7454
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7454
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6503
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6503

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,282
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Guerrero	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holiday	

Employee Contract List for District

Name	Category	Measure
Christian Guerrero	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped accumulated sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Joseph Cirillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Cirillo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Cirillo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported