

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	987.0	957.0	958.0
On Roll Special Ed Full-Time	205.0	220.0	218.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	1,196.0	1,181.0	1,176.0
In Private School Placements	13.5	11.0	17.0
Sent to Other Districts Special Ed	11.0	13.5	16.0
Received	3.0	4.0	2.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,068,077	31,686,602	33,010,178
	Total Tuition	10-1300	155,170	33,945	33,945
	Transportation Fees from Other Local Education Authorities	10-1420-1440	64,619	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	176,233	143,285	122,493
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources			31,464,099	31,864,332
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	99,501	99,501	99,501
	Extraordinary Aid	10-3131	501,057	170,279	0
	Categorical Special Education Aid	10-3132	886,177	1,108,291	1,298,604
	Categorical Security Aid	10-3177	0	59,165	59,165
	Other State Aids	10-3XXX	66,603	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	59,165	0	0
	Total Revenues from State Sources			1,612,503	1,437,236
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,874	10,201	10,959
	Total Revenues from Federal Sources		3,874	10,201	10,959
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	587,980	1,158,798
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	6,000,000
	Transfers from Other Funds	10-5200	30,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,157,796	0
	Actual Revenues (Over)/Under Expenditures		-1,144,655	0	0
General Fund Revenues	Total Operating Budget		31,965,821	36,557,545	41,794,143
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	253,134	0	0
	Scholarship Fund Revenue	20-1770	20,464	0	0
	Other Revenue from Local Sources	20-1XXX	24,213	0	0
	Total Revenues from Local Sources	20-1XXX	297,811	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	136,625	94,283	94,283
	Total Revenues from State Sources		136,625	94,283	94,283

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,905	75,000	75,000
	Title II	20-4451-4455	21,186	20,500	20,500
	Title III	20-4491-4494	2,657	20,526	20,526
	Title IV	20-4471-4474	11,544	0	0
	Arp-Idea Preschool	20-4409	5,424	0	0
	Arp-Idea Basic	20-4419	56,678	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	314,641	279,143	279,143
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	320	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,027	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	45,000	0	0
	Arp-ESSER	20-4540	78,656	0	0
	CRRSA Act-ESSER II	20-4534	282,248	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,338	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	209,757	0	0
		Total Revenues from Federal Sources		1,184,381	395,169
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		17,872	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		8,236	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,644,925	489,452	489,452
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	710,201	729,861	516,245
	Total Revenues from Local Sources		710,201	729,861	516,245
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	267,592	268,667	265,945
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	0
	Total Local Repayment of Debt		977,793	998,531	782,190
	Actual Revenues (Over)/Under Expenditures		29,186	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,006,979	998,531	782,190
All Fund Revenues	Total Revenues/Sources		34,617,725	38,045,528	43,065,785
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,617,725	38,045,528	43,065,785

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,744,666	9,305,615	9,315,395
	Special Education-Instruction	11-2XX-100-XXX	2,060,162	2,282,846	2,563,930
	Basic Skills/Remedial-Instruction	11-230-100-XXX	470,631	580,997	626,004
	Bilingual Education-Instruction	11-240-100-XXX	150,847	160,004	166,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	278,061	338,076	348,451
	School-Sponsored Athletics-Instruction	11-402-100-XXX	563,337	622,207	644,794
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,875	39,777	39,777
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,817,884	2,849,092	2,959,050
	Undistributed Expenditures-Health Services	11-000-213-XXX	252,535	279,033	282,948
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	303,760	267,964	278,038
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	992,455	1,164,502	1,233,296
	Undistributed Expenditures-Guidance	11-000-218-XXX	486,081	503,753	519,498
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,799,091	2,324,915	2,138,730
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	392,256	408,774	455,745
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	732,901	770,944	792,134
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	331,688	382,571	393,916
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	528,286	728,757	555,437
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,049,593	1,090,133	1,154,891
	Undistributed Expenditures-Central Services	11-000-251-XXX	595,599	623,961	624,006
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,829	53,220	52,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,337,922	2,595,233	2,617,019
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	614,591	763,889	846,333
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,952,115	5,983,426	6,925,000
Total Undistributed Expenditures			17,250,586	20,790,167	21,828,341
General Fund Current Expenses	Total General Current Expense		30,527,165	34,119,689	35,532,992

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,257	98,669	250,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,433,399	2,338,687	6,010,651
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,438,656	2,437,856	6,261,151
General Fund Expenses and Transfers	General Fund Grand Total		31,965,821	36,557,545	41,794,143
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,213	0	0
	Student Activity Fund	20-475-XXX-XXX	271,006	0	0
	Scholarship Fund	20-476-XXX-XXX	28,700	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,922	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,843	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	44,629	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,737	24,283	24,283
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,444	0	0
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	37,050	0	0
	Total State Projects	20-XXX-XXX-XXX	136,625	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,905	75,000	75,000
	Title II	20-XXX-XXX-XXX	21,186	20,500	20,500
	Title III	20-XXX-XXX-XXX	2,657	20,526	20,526
	Title IV	20-XXX-XXX-XXX	11,544	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	314,641	279,143	279,143
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	56,678	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,424	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	282,248	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,338	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	209,757	0	0
Arp ESSER Grant Program	20-487-xxx-xxx	78,656	0	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	320	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,027	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,184,381	395,169	395,169
Special Revenue Fund Expenses	Total Special Revenue Funds		1,644,925	489,452	489,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,006,979	998,531	782,190
	Total Debt Service Funds		1,006,979	998,531	782,190
All Fund Expenses	Total Expenditures/Appropriations		34,617,725	38,045,528	43,065,785
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,617,725	38,045,528	43,065,785

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,703,413	1,953,320	1,528,633	677,037
	Repayment of Debt	29,189	3	0	0
Restricted for General Operating Budget	Capital Reserve	4,798,809	7,152,418	6,402,918	403,418
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	700,000	700,000	700,000
	Legal Reserve	726,122	551,273	307,202	0
	Unemployment Fund	218,709	257,473	257,473	257,473
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	126,596	108,724	108,724	108,724
	Scholarship Fund	164,596	156,360	156,360	156,360
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,182	\$23,269	\$25,710	\$25,875	\$26,979
Total Classroom Instruction	\$11,806	\$12,626	\$13,349	\$13,405	\$14,176
Classroom-Salaries and Benefits	\$11,142	\$11,131	\$12,755	\$12,689	\$13,581
Classroom-General Supplies and Textbooks	\$546	\$1,357	\$418	\$540	\$418
Classroom-Purchased Services	\$118	\$138	\$176	\$176	\$178
Total Support Services	\$5,168	\$5,357	\$6,385	\$6,360	\$6,568
Support Services-Salaries and Benefits	\$4,404	\$4,666	\$5,184	\$5,157	\$5,589
Total Administrative Costs	\$2,347	\$2,261	\$2,473	\$2,591	\$2,587
Administration Salaries and Benefits	\$1,989	\$1,953	\$2,075	\$2,064	\$2,248
Total Operations and Maintenance of Plant	\$2,099	\$2,171	\$2,489	\$2,501	\$2,569
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,123	\$1,311	\$1,304	\$1,387
Board Contribution to Food Services	\$25	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$726	\$837	\$990	\$994	\$1,054
Total Equipment Costs	\$256	\$4	\$7	\$84	\$213
Legal Costs	\$52	\$34	\$64	\$65	\$32
Employee Benefits as a percentage of salaries*	28.98%	26.43%	30.59%	29.81%	32.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated Preschool Tuition
300	Investment Income	50,000	Earnings from Balances
	Rental Income	8,000	Outside Group Facility Usage
	ERate refunds	35,000	Refund for ERATE participation
	SRECS	20,000	Income from SRECS sale
	Misc. Refunds	9,493	Income from insurance and other refunds
765	Non Public Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG Insurance Jointure	200,000
Purchasing	State Contracts and Co-ops	175,000
Special Education Services	Region 2 - Transportation and Related Services	225,000
Transportation Services, including Fuel	Region 1 - Vocational School Transportation	35,000
	Pascack Valley Regional - Bergen Academy Transportation	25,000
	Fuel Agreement with Borough	5,000

Estimated Tax Rates

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	32,348,390
	(D) Total School Levy	32,971,443
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,576,174,508
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,118,282,450
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0523
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0919
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5271
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5565

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, breaks
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$143,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, breaks

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Gamper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$239,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, breaks
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$9,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	ON Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, breaks
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	On retirement only	

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Days only
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tom Lepore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$129,192
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Lepore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, breaks
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported