

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,925.0	4,899.0	4,974.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	1.0
On Roll Special Ed Full-Time	657.0	616.0	669.0
On Roll Subtotal	5,582.0	5,515.0	5,644.0
In Private School Placements	40.0	50.0	50.0
Sent to Other Districts Regular	0.0	0.0	62.0
Sent to Other Districts Special Ed	9.0	10.0	18.0
Received	77.0	84.0	67.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	99,241,616	101,198,061	103,222,022
	Total Tuition	10-1300	1,795,021	2,953,809	2,953,894
	Rents and Royalties	10-1910	341,936	874,571	875,000
	Unrestricted Miscellaneous Revenues	10-1XXX	475,558	1,106,864	1,111,101
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	450	3,500	3,500
	Interest Earned on Capital Reserve Funds	10-1XXX	958	1,225	1,225
	Other Restricted Miscellaneous Revenues	10-1XXX	1,690,463	793,700	851,030
	Total Revenues from Local Sources		103,546,002	106,933,230	109,019,272
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	620,535	620,535	620,535
	Extraordinary Aid	10-3131	3,010,867	3,010,867	3,010,867
	Categorical Special Education Aid	10-3132	3,896,003	4,885,005	5,706,363
	Categorical Security Aid	10-3177	447,742	447,742	447,742
	Other State Aids	10-3XXX	380,843	57,628	57,628
	Total Revenues from State Sources		8,355,990	9,021,777	9,843,135
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,762	5,930	37,249
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	0	30,818	5,930
	Total Revenues from Federal Sources		12,762	36,748	43,179
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,575,539	2,353,934	2,729,048
	Withdrawal from Capital Reserve for Local Share	10-307	0	529,002	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,242,837	0	1,877,114
	Withdrawal from Maintenance Reserve	10-310	0	62,036	1,519,085
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	500,000
	Other Financing Sources	10-5XXX	306,616	0	0
	Adjustment for Prior Year Encumbrances		0	634,508	0
Actual Revenues (Over)/Under Expenditures		-6,006,802	0	0	
General Fund Revenues	Total Operating Budget		109,032,944	119,571,235	125,530,833

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	524,487	0	0	
	Total Revenues from Local Sources	20-1XXX	524,487	0	0	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	30,518	30,518	
	Total Revenues from State Sources		0	30,518	30,518	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,000	61,473	61,473	
	Title II	20-4451-4455	68,225	82,703	82,703	
	Title III	20-4491-4494	33,182	28,227	28,227	
	Title IV	20-4471-4474	0	9,275	9,276	
	Arp-Idea Preschool	20-4409	0	39,510	39,510	
	Arp-Idea Basic	20-4419	82,604	64,542	64,542	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,095,673	1,178,888	1,178,888	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,441	22,440	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,157	37,157	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	24,000	0	0	
	Arp-ESSER	20-4540	433,038	530,282	0	
	CARES Act Education Stabilization Fund	20-4530	1,026	5	0	
	CRRSA Act-ESSER II	20-4534	247,320	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	25,970	40,969	0	
	Other	20-4XXX	0	24,000	0	
	CRRSA Act-Mental Health Grant	20-4536	19,789	24,923	0	
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	211,975	211,975	0	
	Total Revenues from Federal Sources			2,303,400	2,356,369	1,464,619
	Special Revenue Fund Revenues	Total Grants and Entitlements		2,827,887	2,386,887	1,495,137
	Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,459,251	3,441,293	2,555,769
Total Revenues from Local Sources			3,459,251	3,441,293	2,555,769	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,499	133,782	135,331	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	455,150
	Total Local Repayment of Debt		3,593,750	3,575,075	3,146,250
	Actual Revenues (Over)/Under Expenditures		-455,150	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,138,600	3,575,075	3,146,250
All Fund Revenues	Total Revenues/Sources		114,999,431	125,533,197	130,172,220
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		114,999,431	125,533,197	130,172,220

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	34,393,423	37,475,753	38,899,808
	Special Education-Instruction	11-2XX-100-XXX	9,201,575	10,833,999	11,957,703
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,109,122	1,214,252	1,122,668
	Bilingual Education-Instruction	11-240-100-XXX	604,130	626,332	661,907
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	407,926	417,146	436,783
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,018,332	1,148,901	1,150,949
	Summer School	11-422-XXX-XXX	61,852	108,811	117,272
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,535,584	7,781,150	8,614,397
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,746	54,427	1,373
	Undistributed Expenditures-Health Services	11-000-213-XXX	873,289	972,408	1,023,354
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,455,169	3,097,933	2,972,612
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,214,378	2,652,076	3,148,548
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,612,091	2,665,046	2,753,177
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,926,506	4,637,194	4,650,046
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,941,545	2,121,871	1,879,395
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,582,039	1,617,875	1,301,368
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,467	226,128	323,763
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,116,484	1,500,984	1,599,856
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,765,266	3,876,871	3,525,891
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,319,636	1,501,917	1,506,639
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	987,189	1,042,944	1,230,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,594,851	11,558,603	11,820,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,435,328	4,728,066	4,882,886
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,013,524	14,940,754	16,470,633
Total Undistributed Expenditures			54,547,092	64,976,247	67,705,326

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,500	3,500
	Increase In Maintenance Reserve	10-606	2,489,789	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		103,833,241	116,806,441	122,057,416
Capital Outlay	Equipment	12-XXX-XXX-730	458,820	821,379	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	899,514	476,497	1,919,951
	Increase In Capital Reserve	10-604	2,695,582	0	0
	Interest Deposit to Capital Reserve	10-604	958	1,225	1,225
	Total Capital Outlay		4,054,874	1,299,101	1,926,176
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	194,576	289,000	300,078
	Summer School-Support Services	13-422-200-XXX	101,743	146,059	163,102
	Total Summer School	13-422-X00-XXX	296,319	435,059	463,180
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	336,585	411,000	429,886
	Other Special Schools-Support Services	13-4XX-200-XXX	144,485	217,413	223,075
	Total Other Special Schools	13-4XX-X00-XXX	481,070	628,413	652,961
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	184,038	183,000	199,398
	Adult Education-Local-Support Services	13-602-200-XXX	183,402	219,221	231,702
	Total Adult Education-Local	13-602-X00-XXX	367,440	402,221	431,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,144,829	1,465,693	1,547,241
General Fund Expenses and Transfers	General Fund Grand Total		109,032,944	119,571,235	125,530,833
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	524,487	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,310	2,310
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	6,133	6,133
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	7,280	7,280
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,470	1,470
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	13,325	13,325
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	30,518	30,518

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,000	61,473	61,473
	Title II	20-XXX-XXX-XXX	68,225	82,703	82,703
	Title III	20-XXX-XXX-XXX	33,182	28,227	28,227
	Title IV	20-XXX-XXX-XXX	0	9,275	9,276
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,095,673	1,178,888	1,178,888
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	82,604	64,542	64,542
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	39,510	39,510
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,026	5	0
	Other	20-XXX-XXX-XXX	0	24,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	247,320	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,970	40,969	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,789	24,923	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	211,975	211,975	0
	Arp ESSER Grant Program	20-487-xxx-xxx	433,038	530,282	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,441	22,440	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,157	37,157	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	24,000	0	0
		Total Federal Projects	20-XXX-XXX-XXX	2,303,400	2,356,369
Special Revenue Fund Expenses	Total Special Revenue Funds		2,827,887	2,386,887	1,495,137
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,138,600	3,575,075	3,146,250
	Total Debt Service Funds		3,138,600	3,575,075	3,146,250
All Fund Expenses	Total Expenditures/Appropriations		114,999,431	125,533,197	130,172,220
Expenses Net of Transfers	Total Expenditures Net of Transfers		114,999,431	125,533,197	130,172,220

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	6,241,430	7,923,299	2,378,735	2,378,735
	Repayment of Debt	0	455,150	455,150	0
Restricted for General Operating Budget	Capital Reserve	2,361,827	3,815,530	5,146,388	3,270,499
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,733,778	5,223,567	5,165,031	3,649,446
	Legal Reserve	1,665,884	3,636,048	2,729,048	0
	Unemployment Fund	192,672	193,122	193,122	193,122
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	626,636	1,000,000	998,500	500,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	272,235	272,235	272,235	272,235
	Scholarship Fund	3,221,574	3,221,574	3,221,574	3,221,574
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,513	\$16,563	\$18,693	\$18,897	\$19,235
Total Classroom Instruction	\$9,692	\$9,590	\$10,815	\$10,962	\$11,365
Classroom-Salaries and Benefits	\$9,218	\$9,166	\$10,305	\$10,456	\$10,854
Classroom-General Supplies and Textbooks	\$186	\$190	\$254	\$262	\$269
Classroom-Purchased Services	\$288	\$234	\$256	\$244	\$242
Total Support Services	\$3,177	\$3,269	\$3,799	\$3,822	\$3,781
Support Services-Salaries and Benefits	\$2,677	\$2,767	\$3,092	\$3,108	\$3,135
Total Administrative Costs	\$1,513	\$1,488	\$1,633	\$1,654	\$1,625
Administration Salaries and Benefits	\$1,283	\$1,255	\$1,278	\$1,306	\$1,261
Total Operations and Maintenance of Plant	\$1,858	\$1,913	\$2,116	\$2,120	\$2,123
Operations and Maintenance-Salaries and Benefits	\$85	\$84	\$133	\$135	\$151
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$274	\$292	\$317	\$327	\$328
Total Equipment Costs	\$91	\$82	\$10	\$149	\$1
Legal Costs	\$47	\$44	\$48	\$48	\$52
Employee Benefits as a percentage of salaries*	21.24%	18.87%	21.52%	21.48%	22.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	ARAMARK - ENERGY ENGINEERING SERVICES	0
	ACES NATIONWIDE ENERGY MANAGEMENT COMPANY	0
Custodial and Maintenance Services	ARAMARK FACILITIES MANAGEMENT	0
Insurance Coverages and Benefits	NORTHEAST BERGEN SCHOOL INSURANCE GROUP (NESBIG) LIABILITY, PROPERTY COVERAGES	0
Municipal/Public Works	VILLAGE OF RIDGEWOOD - GASOLINE, LIGHTNING DETECTION SYSTEM, SCHOOL RESOURCE OFFICER, SHADE COMMISSION, FIELDS	0
Purchasing	ED-DATA PURCHASING COOPERATIVE	0
	BERGEN COUNTY PURCHASING COOPERATIVE	0
	EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY	0
	MULTIPLE NATIONAL LEVEL COOPERATIVES ENTITIES	0
Special Education Services	NOVA PROGRAM BCSS (BERGEN COUNTY SPECIAL SERVICES) BEHAVIORAL DISABILITY PROGRAM	0
	SOUTH BERGEN JOINTURE COMMISSION	0
Technology Services	DRLAP - INTERNET BROADBAND CONSORTIUM	0
Transportation Services, including Fuel	REGION 1 SPECIAL EDUCATION TRANSPORTATION SERVICES	0
	REGION 1 SPECIAL EDUCATION NON-PUBLIC TRANSPORTATION SERVICES	0
	ESSEX REGIPNAL EDUCATIONAL SERVICES COMMISSION (ERESC)	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgewood Borough	(A) General Fund School Levy	103,222,022
	(D) Total School Levy	105,777,791
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,913,103,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,749,485,941
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7456
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7889
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3320
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3650

Employee Contract List for District

Name	Category	Measure
ALIM PERVIZI	Job Title	Information Technology
	Job Title II	SENIOR SYSTEMS ADMINISTRA
	Base Annual Salary Amount	\$125,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID ACCRUED TIME OF DATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALIM PERVIZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAIMAIN SMITH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MANAGER OF CUSTODIAL/MAIN
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL

Employee Contract List for District

Name	Category	Measure
DAIMAIN SMITH	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GEORGIA ABRUNZO	Job Title	Information Technology
	Job Title II	IT SUPPORT ADMINISTRATOR
	Base Annual Salary Amount	\$125,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GEORGIA ABRUNZO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID ACCRUED TIME TO TDATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GEORGIA ABRUNZO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAESON ENMORE	Job Title	Information Technology
	Job Title II	IT SUPPORT
	Base Annual Salary Amount	\$91,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE	



Employee Contract List for District

Name	Category	Measure
JAESON ENMORE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID ACCRUED TIME OF DATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAIME CANGIALOSI-MURPHY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF HUMAN RESOURCES
	Base Annual Salary Amount	\$154,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JAIME CANGIALOSI-MURPHY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 39 DAYS OR \$15,000 WHICHEVER IS LESS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JAIME ROSADO	Job Title	Assistant Business Administrator
	Job Title II	ASSISTANT BUSINESS ADMIN
	Base Annual Salary Amount	\$93,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID ACCRUED TIME OF DATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAIME ROSADO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD HOFFMANN	Job Title	Information Technology
	Job Title II	IT SUPPORT
	Base Annual Salary Amount	\$97,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL

Employee Contract List for District

Name	Category	Measure
RICHARD HOFFMANN	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID ACCRUED TIME OF DATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
STACIE POELSTRA	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPT.
	Base Annual Salary Amount	\$185,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 39 DAYS OR \$15,000 WHICHEVER IS LESS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

STACIE POELSTRA

Employee Contract List for District

Name	Category	Measure
STACIE POELSTRA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VACANT	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title II	SUPERINTENDENT
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$270,000
	Base Annual Salary Amount	\$199,229
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared with Another District?	N
	Shared County	None Reported
	Shared County	None Reported
	Shared District	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22	

Employee Contract List for District

Name	Category	Measure
VACANT	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Description of Other Contracted Non-Working Days	HOLIDAY / RECESS / FAM IL
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED BY CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWABLE BY LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 39 DAYS OR \$15,000 WHICHEVER IS LESS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWABLE BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE



Employee Contract List for District

Name	Category	Measure
VACANT	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported