

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,340.0	1,345.0	1,345.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	246.0	242.0	265.0
On Roll Special Ed Shared-Time	5.0	6.0	0.0
On Roll Subtotal	1,592.0	1,594.0	1,610.0
In Private School Placements	18.0	23.0	23.0
Sent to Other Districts Regular	0.0	0.0	8.5
Sent to Other Districts Special Ed	4.0	7.0	99.0
Received	7.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,061,783	32,649,633	33,983,626
	Total Tuition	10-1300	212,640	201,675	200,470
	Rents and Royalties	10-1910	2,108	0	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	109,492	200,000	295,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,845	5,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	20,917	0	0
	Total Revenues from Local Sources		32,408,785	33,056,308	34,489,096
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	199,120
	Extraordinary Aid	10-3131	275,270	175,000	175,000
	Categorical Special Education Aid	10-3132	943,334	1,140,926	1,522,898
	Equalization Aid	10-3176	285,155	785,816	785,816
	Categorical Security Aid	10-3177	125,221	125,221	125,221
	Other State Aids	10-3XXX	23,678	0	0
	Total Revenues from State Sources		1,851,778	2,426,083	2,808,055
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	448,948	325,000
	Withdrawal from Capital Reserve for Local Share	10-307	350,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,008,888	0
	Adjustment for Prior Year Encumbrances		0	398,714	0
	Actual Revenues (Over)/Under Expenditures		-1,076,920	0	0
General Fund Revenues	Total Operating Budget		33,533,643	37,338,941	37,622,151
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	457,297	10,000	10,000
	Scholarship Fund Revenue	20-1770	60,380	1,000	0
	Other Revenue from Local Sources	20-1XXX	0	1,700	0
	Total Revenues from Local Sources	20-1XXX	517,677	12,700	10,000
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	8,653	0
	Other Restricted Entitlements	20-32XX	472,171	598,512	482,000
	Total Revenues from State Sources		472,171	607,165	482,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,413	2,422	1,817
	Title II	20-4451-4455	17,018	22,138	16,604
	Title III	20-4491-4494	12,344	13,918	10,439
	Title IV	20-4471-4474	14,746	0	0
	Arp-Idea Basic	20-4419	81,889	13,836	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	372,719	449,245	295,613
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	121,824	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	8,231	308,151	0
	CRRSA Act-ESSER II	20-4534	140,775	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	12,050	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,104	20,896	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	115,924	190,791	0
	Total Revenues from Federal Sources		861,213	1,268,221	324,473
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-48,984	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,728	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,808,805	1,888,086	816,473
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,371,400	1,317,400	1,263,600
	Total Revenues from Local Sources		1,371,400	1,317,400	1,263,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,371,400	1,317,400	1,263,600
Debt Service Fund Revenues	Total Repayment of Debt		1,371,400	1,317,400	1,263,600
All Fund Revenues	Total Revenues/Sources		36,713,848	40,544,427	39,702,224
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,713,848	40,544,427	39,702,224

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,621,447	12,426,547	12,944,263
	Special Education-Instruction	11-2XX-100-XXX	3,112,128	3,129,189	3,162,076
	Bilingual Education-Instruction	11-240-100-XXX	123,951	130,614	132,484
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	284,570	279,826	297,337
	School-Sponsored Athletics-Instruction	11-402-100-XXX	993,078	1,039,668	1,055,754
	Summer School	11-422-XXX-XXX	0	32,653	35,100
	Other Instructional Programs-Instruction	11-4XX-100-XXX	141	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,252,528	2,786,251	2,993,902
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,820	53,464	130,745
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,105	268,316	193,658
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,399	161,839	163,747
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	84,334	150,485	176,667
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,202,098	1,254,463	1,137,067
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	920,856	1,016,528	960,553
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	508,690	304,099	304,516
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	276,828	296,102	299,515
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	121,893	109,279	109,184
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	691,385	891,534	840,450
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,262,656	1,407,895	1,363,026
	Undistributed Expenditures-Central Services	11-000-251-XXX	516,705	582,631	579,731
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	469,927	531,092	469,958
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,740,622	3,024,490	3,108,544
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	964,433	913,260	1,079,692
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,345,657	5,297,879	6,018,895
	Total Undistributed Expenditures		16,795,936	19,049,607	19,929,850
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		32,931,251	36,088,104	37,557,864

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,731	128,190	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	424,449	1,117,647	60,287
	Interest Deposit to Capital Reserve	10-604	0	5,000	4,000
	Total Capital Outlay		578,180	1,250,837	64,287
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,212	0	0
	General Fund Grand Total		33,533,643	37,338,941	37,622,151
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	1,700	0
	Student Activity Fund	20-475-XXX-XXX	408,313	10,000	10,000
	Scholarship Fund	20-476-XXX-XXX	67,108	1,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	47,017	58,212	50,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,740	65,228	50,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	154,827	191,131	100,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	97,407	104,832	105,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,261	37,044	37,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	95,919	142,065	140,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	8,653	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	472,171	607,165	482,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,413	2,422	1,817
	Title II	20-XXX-XXX-XXX	17,018	22,138	16,604
	Title III	20-XXX-XXX-XXX	12,344	13,918	10,439
	Title IV	20-XXX-XXX-XXX	14,746	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	372,719	449,245	295,613
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	81,889	13,836	0
	Other	20-XXX-XXX-XXX	12,050	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	140,775	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,104	20,896	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	115,924	190,791	0
	Arp ESSER Grant Program	20-487-xxx-xxx	8,231	308,151	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	121,824	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	861,213	1,268,221	324,473
Special Revenue Fund Expenses	Total Special Revenue Funds		1,808,805	1,888,086	816,473
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,371,400	1,317,400	1,263,600
	Total Debt Service Funds		1,371,400	1,317,400	1,263,600
All Fund Expenses	Total Expenditures/Appropriations		36,713,848	40,544,427	39,702,224
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,713,848	40,544,427	39,702,224

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,421,278	1,465,294	738,805	738,805
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,160,761	2,195,318	1,191,430	1,195,430
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	382,712	382,712	383,712
	Legal Reserve	650,000	650,000	325,000	0
	Unemployment Fund	238,459	238,655	238,655	238,655
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	206,972	255,956	255,956	255,956
	Scholarship Fund	124,581	117,853	117,853	117,853
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,028	\$18,708	\$20,009	\$20,364	\$20,797
Total Classroom Instruction	\$10,772	\$11,119	\$11,977	\$12,034	\$12,546
Classroom-Salaries and Benefits	\$10,166	\$10,419	\$11,104	\$11,185	\$11,668
Classroom-General Supplies and Textbooks	\$254	\$319	\$369	\$329	\$364
Classroom-Purchased Services	\$352	\$381	\$504	\$520	\$514
Total Support Services	\$2,552	\$2,619	\$2,658	\$2,715	\$2,633
Support Services-Salaries and Benefits	\$2,267	\$2,259	\$2,283	\$2,302	\$2,270
Total Administrative Costs	\$2,222	\$2,155	\$2,319	\$2,532	\$2,447
Administration Salaries and Benefits	\$1,874	\$1,795	\$1,957	\$2,007	\$2,041
Total Operations and Maintenance of Plant	\$1,556	\$1,883	\$2,057	\$2,103	\$2,158
Operations and Maintenance-Salaries and Benefits	\$844	\$928	\$1,037	\$1,045	\$1,086
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$922	\$928	\$995	\$976	\$1,008
Total Equipment Costs	\$74	\$97	\$0	\$81	\$0
Legal Costs	\$23	\$18	\$33	\$33	\$37
Employee Benefits as a percentage of salaries*	24.02%	20.39%	23.78%	23.81%	26.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Snow removal and supplies from both Boroughs	0
Others	Energy, Participate with ACES	0
Purchasing	Cooperative purchasing through ESCNJ, EDS, State contracts, HCESC	0
	Educational Consortium for ERATE	0
Special Education Services	Region V	0
Transportation Services, including Fuel	Purchase fuel from River Edge	0
	Participation with South Bergen Jointure for transportation	0
	Region V for Special Education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	16,110,774
	(D) Total School Levy	16,709,815
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,806,706,071
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,028,885,581
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8917
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9249
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7941
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8236
River Edge	(A) General Fund School Levy	17,872,852
	(D) Total School Levy	18,537,411
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,486,830,726
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,117,902,413
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2021
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2468
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8439
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8753

Employee Contract List for District

Name	Category	Measure
ELIZABETH ELFRING	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH ELFRING	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GETRUDE ENGLE	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$173,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	RECESS	

Employee Contract List for District

Name	Category	Measure
GETRUDE ENGLE	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,937
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOHN KNABLE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDG SUPERVISOR
	Base Annual Salary Amount	\$117,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN KNABLE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$1,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JOHN KNABLE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARC WACHTER	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,480	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days	

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL DUNPHY	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL DUNPHY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK FLETCHER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,761
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,064
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day-Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK FLETCHER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VITO DELAURA	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	RECESS	

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	