

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	448.0	422.0	438.0
On Roll Special Ed Full-Time	78.0	75.0	87.0
On Roll Subtotal	526.0	497.0	525.0
In Private School Placements	7.0	6.0	6.0
Sent to Other Districts Regular	125.0	121.5	139.0
Sent to Other Districts Special Ed	29.0	27.5	30.0
Received	16.0	15.0	8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,441,108	13,313,494	13,579,764
	Total Tuition	10-1300	70,564	48,000	58,500
	Unrestricted Miscellaneous Revenues	10-1XXX	161,107	120,000	130,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,552	0	0
	Total Revenues from Local Sources		12,675,331	13,481,494	13,768,264
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,197	103,197	138,053
	Extraordinary Aid	10-3131	382,397	135,000	135,000
	Categorical Special Education Aid	10-3132	542,620	681,485	699,371
	Categorical Security Aid	10-3177	47,531	47,531	93,862
	Other State Aids	10-3XXX	13,645	0	0
	Total Revenues from State Sources		1,089,390	967,213	1,066,286
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	744,627
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	475,000
	Adjustment for Prior Year Encumbrances		0	474,461	0
	Actual Revenues (Over)/Under Expenditures		-425,735	0	0
General Fund Revenues	Total Operating Budget		13,338,986	15,473,168	16,054,177
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	48,330	0	0
	Other Revenue from Local Sources	20-1XXX	2,589	0	0
	Total Revenues from Local Sources	20-1XXX	50,919	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	11,236	0	0
	Total Revenues from State Sources		11,236	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,092	59,814	47,851
	Title II	20-4451-4455	9,605	12,505	10,004
	Title IV	20-4471-4474	9,785	10,000	8,000
	Arp-Idea Preschool	20-4409	1,202	5,933	4,764
	Arp-Idea Basic	20-4419	21,711	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	126,195	131,367	105,094
	CRRSA Act-ESSER II	20-4534	64,284	119,640	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	49,147	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	44,999	0
	Total Revenues from Federal Sources		333,021	384,258	175,713
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,812	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		388,364	384,258	175,713
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	314,046	307,612	309,755
	Total Revenues from Local Sources		314,046	307,612	309,755
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	161,782	158,466	159,572
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		475,828	466,078	469,328
Debt Service Fund Revenues	Total Repayment of Debt		475,828	466,078	469,328
All Fund Revenues	Total Revenues/Sources		14,203,178	16,323,504	16,699,218
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,203,178	16,323,504	16,699,218

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,151,361	3,116,656	3,267,022
	Special Education-Instruction	11-2XX-100-XXX	1,046,948	1,304,730	1,465,173
	Basic Skills/Remedial-Instruction	11-230-100-XXX	193,669	180,795	192,398
	Bilingual Education-Instruction	11-240-100-XXX	54,790	82,835	88,327
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,627	39,360	38,180
	School-Sponsored Athletics-Instruction	11-402-100-XXX	13,957	26,670	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,711,063	3,995,159	4,369,902
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,556	22,081	24,178
	Undistributed Expenditures-Health Services	11-000-213-XXX	105,609	138,997	106,565
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	244,239	274,979	289,660
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	195,626	277,156	292,520
	Undistributed Expenditures-Guidance	11-000-218-XXX	94,159	94,767	137,320
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	448,625	475,400	487,440
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	106,883	132,946	188,385
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	79,483	62,381	89,796
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,984	3,907	4,407
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	338,294	386,593	380,990
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	173,471	187,004	201,677
	Undistributed Expenditures-Central Services	11-000-251-XXX	205,222	238,761	234,842
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,594	144,342	132,192
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	749,464	844,844	851,879
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	665,946	773,305	842,764
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,418,828	1,425,980	1,778,412
	Total Undistributed Expenditures			8,706,046	9,478,602
General Fund Current Expenses	Total General Current Expense		13,184,398	14,229,648	15,494,029

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,858	48,334	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,485	810,489	489,603
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	300,000	0
	Total Capital Outlay		59,343	1,158,823	489,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	95,245	84,697	70,545
	General Fund Grand Total		13,338,986	15,473,168	16,054,177
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,589	0	0
	Student Activity Fund	20-475-XXX-XXX	41,518	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	11,236	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,236	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,092	59,814	47,851
	Title II	20-XXX-XXX-XXX	9,605	12,505	10,004
	Title IV	20-XXX-XXX-XXX	9,785	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	126,195	131,367	105,094
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	21,711	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,202	5,933	4,764
	Other	20-XXX-XXX-XXX	49,147	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	64,284	119,640	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	44,999	0
	Total Federal Projects	20-XXX-XXX-XXX	333,021	384,258	175,713
Special Revenue Fund Expenses	Total Special Revenue Funds		388,364	384,258	175,713
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	475,828	466,078	469,328
	Total Debt Service Funds		475,828	466,078	469,328
All Fund Expenses	Total Expenditures/Appropriations		14,203,178	16,323,504	16,699,218
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,203,178	16,323,504	16,699,218

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	634,820	1,006,164	794,601	299,974
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,235,350	1,250,309	950,309	475,309
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	200,000	200,000	200,000
	Legal Reserve	288,437	288,437	250,000	0
	Unemployment Fund	55,951	65,023	65,023	65,023
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,487	27,299	27,299	27,299
	Scholarship Fund	565	565	565	565
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,552	\$17,433	\$17,662	\$19,152	\$19,696
Total Classroom Instruction	\$10,521	\$10,641	\$11,083	\$11,379	\$11,835
Classroom-Salaries and Benefits	\$9,882	\$9,747	\$10,504	\$10,514	\$11,000
Classroom-General Supplies and Textbooks	\$102	\$329	\$146	\$395	\$351
Classroom-Purchased Services	\$538	\$564	\$434	\$470	\$485
Total Support Services	\$3,188	\$3,079	\$3,024	\$3,495	\$3,722
Support Services-Salaries and Benefits	\$2,719	\$2,674	\$2,611	\$2,739	\$3,043
Total Administrative Costs	\$2,081	\$1,989	\$2,043	\$2,244	\$2,161
Administration Salaries and Benefits	\$1,607	\$1,578	\$1,570	\$1,703	\$1,681
Total Operations and Maintenance of Plant	\$1,721	\$1,642	\$1,364	\$1,879	\$1,824
Operations and Maintenance-Salaries and Benefits	\$928	\$849	\$883	\$935	\$946
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$31	\$74	\$139	\$147	\$146
Total Equipment Costs	\$260	\$29	\$0	\$98	\$0
Legal Costs	\$49	\$59	\$66	\$95	\$67
Employee Benefits as a percentage of salaries*	25.57%	23.12%	25.47%	21.99%	25.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	PreSchool Tuition	52,000	Tuition of paid PreSchool students
300	e2e utilities rebates	31,728	Rebates for utilities



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	South Bergen Jointure	0
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Garbage, Recycling, Fuel	0
Professional Staff Development	South Bergen Jointure	0
Purchasing	Hunterdon, Ed-Data and Education Services Commission	0
Special Education Services	South Bergen Jointure	0
Transportation Services, including Fuel	South Bergen Jointure	0
	Maywood Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	13,579,764
	(D) Total School Levy	13,889,519
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	961,200,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,141,465,517
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4128
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4450
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1897
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2168

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$129,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. James Riley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Riley	Total Allowances Amount	\$6,985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,859
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$100 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate not to exceed \$15k
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Sue DeNobile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Sue DeNobile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,312
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Sue DeNobile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen Kobylarz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,960
Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement	

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kevin Cox	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Kevin Cox	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Alberta	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Alberta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Garcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Garcia	Total Allowances Amount	\$8,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rexhep Leka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$77,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported