

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	112.0	97.0	112.0
On Roll Special Ed Full-Time	6.0	10.0	12.0
On Roll Subtotal	118.0	107.0	124.0
In Private School Placements	5.0	7.0	8.0
Sent to Other Districts Regular	168.0	159.0	155.0
Sent to Other Districts Special Ed	41.0	36.0	38.0
Received	16.0		12.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,160,640	9,343,853	9,530,730
	Total Tuition	10-1300	177,650	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	159,642	960	13,045
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			9,497,932	9,396,813
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	202,394	202,394	202,394
	Extraordinary Aid	10-3131	230,715	0	0
	Categorical Special Education Aid	10-3132	227,251	259,037	292,675
	Categorical Security Aid	10-3177	29,320	29,320	29,320
	Other State Aids	10-3XXX	21,433	0	0
	Total Revenues from State Sources			711,113	490,751
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	992,988	818,569
	Withdrawal from Capital Reserve for Local Share	10-307	0	480,000	330,000
	Withdrawal from Maintenance Reserve	10-310	0	0	7,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	222,500
	Adjustment for Prior Year Encumbrances		0	355,386	0
	Actual Revenues (Over)/Under Expenditures			-1,048,516	0
General Fund Revenues	Total Operating Budget		9,160,529	11,715,938	11,498,233
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	463	0	6,000
	Other Revenue from Local Sources	20-1XXX	124,508	0	0
	Total Revenues from Local Sources	20-1XXX	124,971	0	6,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	152,721	202,486	202,486
	Total Revenues from State Sources		152,721	202,486	202,486
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	27,602	23,441	19,925
	Title II	20-4451-4455	5,913	9,496	8,072
	Title IV	20-4471-4474	13,728	13,198	11,218
	Arp-Idea Preschool	20-4409	1,660	2,634	0
	Arp-Idea Basic	20-4419	11,829	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	70,636	160,027	136,023
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,500	170	170
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	13,240	21,007	21,007
	Arp-ESSER	20-4540	55,329	4,829	4,829
	CRRSA Act-ESSER II	20-4534	112,608	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,304	6,696	0
	CRRSA Act-Mental Health Grant	20-4536	39,860	1,900	0
	Total Revenues from Federal Sources			447,209	243,398
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-108	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		724,793	445,884	409,730
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	353,108	344,571	345,813
	Total Revenues from Local Sources		353,108	344,571	345,813
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	202,281	177,506	178,146
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		555,389	522,077	523,959
Debt Service Fund Revenues	Total Repayment of Debt		555,389	522,077	523,959
All Fund Revenues	Total Revenues/Sources		10,440,711	12,683,899	12,431,922
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,440,711	12,683,899	12,431,922

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,389,704	1,754,128	1,820,120
	Special Education-Instruction	11-2XX-100-XXX	187,385	320,927	338,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,013,940	4,657,370	4,420,640
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,495	78,295	84,481
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	160,426	277,601	446,717
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	52,595	1,000	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	6,000	1,400
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	330,281	512,883	417,828
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	338,424	381,067	343,875
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,510	203,574	155,914
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,910	66	32,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	137,326	124,934	143,514
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	30,258	33,410	39,766
	Undistributed Expenditures-Central Services	11-000-251-XXX	93,630	85,100	94,746
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	547,462	702,221	746,275
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	679,775	854,908	933,908
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	650,651	1,011,305	1,142,477
		Total Undistributed Expenditures		7,264,683	8,929,734
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		8,841,772	11,005,789	11,163,381
Capital Outlay	Equipment	12-XXX-XXX-730	49,097	160,625	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	269,660	548,524	333,852
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
		Total Capital Outlay		318,757	710,149
General Fund Expenses and Transfers	General Fund Grand Total		9,160,529	11,715,938	11,498,233

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	124,508	0	0
	Student Activity Fund	20-475-XXX-XXX	355	0	6,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,147	18,348	18,348
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	820	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,535	63,414	63,414
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,936	38,528	38,528
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,012	11,676	11,676
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,271	70,520	70,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	152,721	202,486	202,486
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	27,602	23,441	19,925
	Title II	20-XXX-XXX-XXX	5,913	9,496	8,072
	Title IV	20-XXX-XXX-XXX	13,728	13,198	11,218
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	70,636	160,027	136,023
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	11,829	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,660	2,634	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	112,608	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,304	6,696	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,860	1,900	0
	Arp ESSER Grant Program	20-487-xxx-xxx	55,329	4,829	4,829
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,500	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	170	170
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,240	21,007	21,007
	Total Federal Projects	20-XXX-XXX-XXX	447,209	243,398	201,244
Special Revenue Fund Expenses	Total Special Revenue Funds		724,793	445,884	409,730

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	555,389	522,077	523,959
	Total Debt Service Funds		555,389	522,077	523,959
All Fund Expenses	Total Expenditures/Appropriations		10,440,711	12,683,899	12,431,922
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,440,711	12,683,899	12,431,922

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	488,558	671,222	618,569	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,861,434	2,152,364	1,673,364	1,344,364
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	100,000	101,000	95,000
	Legal Reserve	844,389	1,390,335	450,000	0
	Unemployment Fund	32,062	32,062	32,062	32,062
	Tuition Reserve	100,000	222,500	222,500	0
	Current Expense Emergency Reserve	100,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1	109	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,772	\$35,490	\$45,653	\$51,332	\$46,837
Total Classroom Instruction	\$13,642	\$16,503	\$22,943	\$25,254	\$22,936
Classroom-Salaries and Benefits	\$13,121	\$14,615	\$20,413	\$22,254	\$19,926
Classroom-General Supplies and Textbooks	\$141	\$365	\$602	\$687	\$954
Classroom-Purchased Services	\$379	\$1,524	\$1,928	\$2,313	\$2,056
Total Support Services	\$10,621	\$11,216	\$13,212	\$15,961	\$14,213
Support Services-Salaries and Benefits	\$8,465	\$8,279	\$7,679	\$8,777	\$8,139
Total Administrative Costs	\$3,518	\$2,524	\$2,346	\$2,643	\$2,623
Administration Salaries and Benefits	\$2,175	\$1,405	\$1,247	\$1,398	\$1,372
Total Operations and Maintenance of Plant	\$2,991	\$5,246	\$7,129	\$7,447	\$7,041
Operations and Maintenance-Salaries and Benefits	\$1,778	\$2,731	\$3,678	\$3,357	\$3,688
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$420	\$0	\$1,501	\$0
Legal Costs	\$595	\$569	\$417	\$499	\$403
Employee Benefits as a percentage of salaries*	31.83%	25.94%	33.97%	35.75%	38.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Grounds/Athletic Field/Snow Removal/Water/Recycling/Garbage/Parking Lot Maintenance	0
	Liability Insurance for Parking Lot/AM&PM Traffic Oversight/Fire Safety Education/School Resource Officer/Security	0
Purchasing	Ed Data/Middlesex ESC Co-Op/Hunterdon ESC Co-Op	0
Special Education Services	Region V LDTC/Social Worker/Behaviorist/Paraprofessionals	0
Technology Services	Ramsey BOE for Technology Services	0
Transportation Services, including Fuel	Region I & South Bergen Join Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Saddle River Bor	(A) General Fund School Levy	9,437,291
	(D) Total School Levy	9,783,104
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,572,089,556
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,521,162,082
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3669
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3804
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3743
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3880

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$179,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Cebulski	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$76,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Edward Cebulski	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie Boel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Psychologist
	Base Annual Salary Amount	\$119,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of sick days	

Employee Contract List for District

Name	Category	Measure
Leslie Boel	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Hickey	Job Title	Vice Principal
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Hickey	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported