

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	238.0	221.0	227.0
On Roll Special Ed Full-Time	23.0	22.0	22.0
On Roll Subtotal	261.0	243.0	249.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	72.0	59.5	66.5
Sent to Other Districts Special Ed	30.0	34.0	36.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,097,591	8,471,228	8,754,670
	Total Tuition	10-1300	1,600	1,600	43,600
	Rents and Royalties	10-1910	263,240	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	26,193	244,600	360,909
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,488	0	0
	Total Revenues from Local Sources			8,394,112	8,718,928
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,149	47,149	47,149
	Extraordinary Aid	10-3131	176,731	150,000	150,000
	Categorical Special Education Aid	10-3132	247,795	295,991	315,713
	Equalization Aid	10-3176	99,417	99,417	99,417
	Categorical Security Aid	10-3177	36,988	36,988	36,988
	Other State Aids	10-3XXX	3,480	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources			631,560	629,545
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	249,818	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	71,000	0
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	394,833	0
	Actual Revenues (Over)/Under Expenditures		253,538	0	0
General Fund Revenues	Total Operating Budget		9,279,210	10,114,124	10,009,946
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,189	1,500	500
	Scholarship Fund Revenue	20-1770	40	0	0
	Other Revenue from Local Sources	20-1XXX	7,531	12,307	0
	Total Revenues from Local Sources	20-1XXX	17,760	13,807	500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	25,848	0	0
	Total Revenues from State Sources		25,848	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,295	76,795	61,436
	Title II	20-4451-4455	18,937	21,714	17,137
	Title III	20-4491-4494	9,386	9,603	7,682
	Arp-Idea Basic	20-4419	2,759	12,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	68,336	73,905	59,124
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	49,200
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	16,589
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	10,425
	Arp-ESSER	20-4540	0	506,410	225,254
	CARES Act Education Stabilization Fund	20-4530	2,310	0	0
	CRRSA Act-ESSER II	20-4534	109,921	115,407	0
	CRRSA Act-Learning Acceleration Grant	20-4535	571	24,429	0
	CRRSA Act-Mental Health Grant	20-4536	1,900	43,100	0
		Total Revenues from Federal Sources		276,415	1,058,363
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11	1,000	-500
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,960	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		323,994	1,073,170	486,847
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	575,395	564,995	214,195
	Total Revenues from Local Sources		575,395	564,995	214,195
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		575,395	564,995	214,195
Debt Service Fund Revenues	Total Repayment of Debt		575,395	564,995	214,195
All Fund Revenues	Total Revenues/Sources		10,178,599	11,752,289	10,710,988
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,178,599	11,752,289	10,710,988

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,021,274	2,202,947	2,158,144
	Special Education-Instruction	11-2XX-100-XXX	320,816	336,216	344,364
	Basic Skills/Remedial-Instruction	11-230-100-XXX	108,672	123,147	129,184
	Bilingual Education-Instruction	11-240-100-XXX	86,613	91,396	94,862
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,769	114,500	117,500
	Summer School	11-422-XXX-XXX	10,450	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,708,399	3,042,436	3,377,484
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,251	6,463	6,656
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,371	101,899	106,480
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	135,975	156,430	159,750
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	104,601	113,405	80,307
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	231,813	271,460	197,425
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	133,980	154,966	160,865
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	85,159	94,372	46,812
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,304	7,445	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	210,039	202,847	194,923
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	81,017	79,108	84,076
	Undistributed Expenditures-Central Services	11-000-251-XXX	102,896	101,458	100,821
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	3,000	3,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	945,261	802,691	731,357
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	427,153	548,005	655,716
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	939,258	1,059,180	1,173,476
	Undistributed Expenditures-Food Services	11-000-310-930	23,020	26,867	27,253
		Total Undistributed Expenditures		6,226,497	6,772,032
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		8,876,091	9,655,738	9,971,955

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,828	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	398,291	439,478	18,956
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		403,119	440,478	19,956
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	17,908	18,035
	General Fund Grand Total		9,279,210	10,114,124	10,009,946
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,531	12,307	0
	Student Activity Fund	20-475-XXX-XXX	10,200	2,500	0
	Scholarship Fund	20-476-XXX-XXX	4,000	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	25,848	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	25,848	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,295	76,795	61,436
	Title II	20-XXX-XXX-XXX	18,937	21,714	17,137
	Title III	20-XXX-XXX-XXX	9,386	9,603	7,682
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	68,336	73,905	59,124
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	2,759	12,000	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,310	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	109,921	115,407	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	571	24,429	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,900	43,100	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	506,410	225,254
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	49,200
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	16,589
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	10,425
	Total Federal Projects	20-XXX-XXX-XXX	276,415	1,058,363	486,847
Special Revenue Fund Expenses	Total Special Revenue Funds		323,994	1,073,170	486,847

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	575,395	564,995	214,195
	Total Debt Service Funds		575,395	564,995	214,195
All Fund Expenses	Total Expenditures/Appropriations		10,178,599	11,752,289	10,710,988
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,178,599	11,752,289	10,710,988

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	443,303	472,547	318,576	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,417,000	1,040,644	1,111,527	1,112,527
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	354,726	329,726	280,226	280,726
	Legal Reserve	616,247	368,154	131,424	0
	Unemployment Fund	23,644	29,132	22,282	22,282
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,301	1,290	290	790
	Scholarship Fund	27,080	23,120	22,120	22,120
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,629	\$21,997	\$22,953	\$25,061	\$23,945
Total Classroom Instruction	\$11,524	\$12,033	\$13,172	\$14,251	\$14,172
Classroom-Salaries and Benefits	\$10,398	\$10,769	\$11,588	\$12,543	\$12,511
Classroom-General Supplies and Textbooks	\$309	\$290	\$406	\$362	\$347
Classroom-Purchased Services	\$817	\$974	\$1,178	\$1,346	\$1,314
Total Support Services	\$3,522	\$3,675	\$4,098	\$4,504	\$3,795
Support Services-Salaries and Benefits	\$2,932	\$3,085	\$3,420	\$3,386	\$2,864
Total Administrative Costs	\$1,780	\$1,779	\$1,734	\$1,920	\$1,914
Administration Salaries and Benefits	\$1,191	\$1,276	\$1,332	\$1,442	\$1,487
Total Operations and Maintenance of Plant	\$2,526	\$3,958	\$3,335	\$3,723	\$3,378
Operations and Maintenance-Salaries and Benefits	\$1,529	\$1,593	\$1,674	\$1,812	\$1,723
Board Contribution to Food Services	\$65	\$88	\$103	\$111	\$110
Total Extracurricular Costs	\$212	\$463	\$511	\$552	\$575
Total Equipment Costs	\$19	\$19	\$0	\$0	\$0
Legal Costs	\$35	\$67	\$38	\$41	\$40
Employee Benefits as a percentage of salaries*	30.84%	26.72%	28.42%	28.88%	33.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	42,000	Preschool tuition
	Staff member	1,600	Tuition for staff member's child to attend school in South Hackensack
300	South Bergen Jointure Commission	316,750	Rental of classrooms
	Valley National Bank	4,600	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services agreement with Hasbrouck Heights Board of Education for business administrator and business office services	0
Food Services	SFA to SFA contract with Hackensack Board of Education	0
Purchasing	Member of several purchasing coops - ESCNJ, Hunterdon, ACES, Edge Market, Ed Data	0
Special Education Services	Rental of educational classrooms to the South Bergen Jointure Commission	0
Technology Services	Shared services agreement with Hasbrouck Heights Board of Education for technology staff - 50/50 split	0

Estimated Tax Rates

Municipality	Category	Amount
South Hackensack Twp	(A) General Fund School Levy	8,612,949
	(D) Total School Levy	9,002,544
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	871,042,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	835,612,049
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9888
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0335
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0307
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0774

Employee Contract List for District

Name	Category	Measure
Elizabeth Schaefer	Job Title	Administrative Assistant
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$82,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Schaefer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Chirichella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday recesses

Employee Contract List for District

Name	Category	Measure
Jason Chirichella	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Zahn	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Zahn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday recesses
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joanne Zahn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreeemnt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	03
	Shared District	2080
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreeemnt	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported