

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,987.0	2,957.0	2,937.0
On Roll Special Ed Full-Time	498.0	517.0	521.0
On Roll Subtotal	3,485.0	3,474.0	3,458.0
In Private School Placements	45.0	46.0	43.0
Sent to Other Districts Special Ed	20.0	13.5	14.0
Received	51.0	47.0	47.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	68,082,300	69,285,853	72,362,863
	Total Tuition	10-1300	936,864	917,015	910,585
	Rents and Royalties	10-1910	0	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	737,759	364,000	364,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,000	17,000	17,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,000	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
	Total Revenues from Local Sources		69,771,923	70,671,868	73,742,448
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	353,878	353,878	353,878
	Extraordinary Aid	10-3131	1,550,646	0	353,073
	Categorical Special Education Aid	10-3132	2,559,048	3,165,413	3,688,325
	Categorical Security Aid	10-3177	285,644	285,644	285,644
	Other State Aids	10-3XXX	262,705	26,622	25,938
	Total Revenues from State Sources		5,011,921	3,831,557	4,706,858
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,857	38,808	29,677
	Total Revenues from Federal Sources		2,857	38,808	29,677
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,979,157	2,747,770	2,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	2,161,045	2,553,633	0
	Transfers from Other Funds	10-5200	761,123	0	0
	Adjustment for Prior Year Encumbrances		0	347,862	0
	Actual Revenues (Over)/Under Expenditures		-3,808,462	0	0
General Fund Revenues	Total Operating Budget		75,879,564	80,191,498	80,978,983
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	427,705	0	0
	Scholarship Fund Revenue	20-1770	3,660	0	0
	Other Revenue from Local Sources	20-1XXX	57,033	15,941	0
	Total Revenues from Local Sources	20-1XXX	488,398	15,941	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	115,655	0
	Other Restricted Entitlements	20-32XX	506,845	507,773	301,288
	Total Revenues from State Sources		506,845	623,428	301,288
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,546	244,189	207,560
	Title II	20-4451-4455	116,418	61,965	50,120
	Title III	20-4491-4494	55,034	68,632	55,342
	Title IV	20-4471-4474	13,326	14,422	12,259
	Arp-Idea Preschool	20-4409	14,861	43,268	75,000
	Arp-Idea Basic	20-4419	162,458	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	836,664	819,102	769,962
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	290,808	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,319,593	0
	CARES Act Education Stabilization Fund	20-4530	1,461	0	0
	CRRSA Act-ESSER II	20-4534	580,354	443,076	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,261	9,420	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	494,172	508,502	0
	Total Revenues from Federal Sources			2,427,055	3,952,477
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		27,110	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		10,711	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,460,119	4,591,846	1,471,531
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,459,399	2,456,119	2,358,154
	Total Revenues from Local Sources		2,459,399	2,456,119	2,358,154
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	403,130	410,021	371,317

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,862,529	2,866,140	2,729,471
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,862,531	2,866,140	2,729,471
All Fund Revenues	Total Revenues/Sources		82,202,214	87,649,484	85,179,985
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		82,202,214	87,649,484	85,179,985

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,639,533	26,304,893	26,300,583
	Special Education-Instruction	11-2XX-100-XXX	5,913,106	6,464,557	6,688,218
	Basic Skills/Remedial-Instruction	11-230-100-XXX	713,529	779,012	797,472
	Bilingual Education-Instruction	11-240-100-XXX	1,053,796	1,130,680	1,172,976
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	373,896	385,698	425,289
	School-Sponsored Athletics-Instruction	11-402-100-XXX	962,003	1,062,007	1,059,898
	Before/After School Programs	11-421-XXX-XXX	1,020	1,190	1,190
	Other Instructional Programs-Instruction	11-4XX-100-XXX	137,029	155,175	317,088
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,030,541	3,015,754	4,661,285
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,805	143,085	146,735
	Undistributed Expenditures-Health Services	11-000-213-XXX	659,859	705,320	746,551
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,618,176	1,329,526	1,358,113
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,378,331	2,404,279	2,469,673
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,766,483	1,873,643	1,919,854
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,713,243	1,852,649	1,923,815
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	812,262	955,175	994,394
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	767,810	893,603	803,763
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,064	293,114	262,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,041,194	1,455,740	1,183,540
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,275,901	3,684,279	3,701,064
	Undistributed Expenditures-Central Services	11-000-251-XXX	889,459	883,355	917,244
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	837,580	959,970	1,013,652
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,511,576	5,480,981	5,783,687
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,703,083	2,190,137	2,265,603
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,533,277	12,277,813	13,653,264
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	50,000	50,000
	Total Undistributed Expenditures		37,843,644	40,448,423	43,854,487

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	3,000	3,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	2,000	17,000	17,000
General Fund Current Expenses	Total General Current Expense		72,642,556	76,751,635	80,637,201
Capital Outlay	Equipment	12-XXX-XXX-730	451,723	3,064,335	107,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	153,016	203,589	40,082
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,161,045	0	0
	Increase In Capital Reserve	10-604	330,000	0	0
	Interest Deposit to Capital Reserve	10-604	10,000	10,000	10,000
	Total Capital Outlay		3,105,784	3,277,924	157,082
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	131,224	161,939	184,700
	Total Summer School	13-422-X00-XXX	131,224	161,939	184,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	131,224	161,939	184,700
General Fund Expenses and Transfers	General Fund Grand Total		75,879,564	80,191,498	80,978,983
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,033	15,941	0
	Student Activity Fund	20-475-XXX-XXX	454,815	0	0
	Scholarship Fund	20-476-XXX-XXX	14,371	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	33,632	41,580	35,343
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	86,167	81,041	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	138,223	163,068	77,173
	Nonpublic Nursing Services	20-XXX-XXX-XXX	55,510	79,184	67,306
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,295	26,460	22,491
	Nonpublic Security Aid	20-XXX-XXX-XXX	84,518	116,440	98,975
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	115,655	0
Other	20-XXX-XXX-XXX	90,500	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	506,845	623,428	301,288

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,546	244,189	207,560
	Title II	20-XXX-XXX-XXX	116,418	61,965	50,120
	Title III	20-XXX-XXX-XXX	55,034	68,632	55,342
	Title IV	20-XXX-XXX-XXX	13,326	14,422	12,259
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	836,664	819,102	769,962
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	162,458	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,861	43,268	75,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,461	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	580,354	443,076	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,261	9,420	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	494,172	508,502	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,319,593	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	290,808	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,427,055	3,952,477	1,170,243
Special Revenue Fund Expenses	Total Special Revenue Funds		3,460,119	4,591,846	1,471,531
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,862,531	2,866,140	2,729,471
	Total Debt Service Funds		2,862,531	2,866,140	2,729,471
All Fund Expenses	Total Expenditures/Appropriations		82,202,214	87,649,484	85,179,985
Expenses Net of Transfers	Total Expenditures Net of Transfers		82,202,214	87,649,484	85,179,985

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,017,277	5,855,493	4,052,723	1,552,723
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,206,105	3,146,183	3,847,604	3,857,604
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	605,850	608,850	611,850	614,850
	Legal Reserve	900,669	0	0	0
	Unemployment Fund	392,430	393,371	393,371	393,371
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	302,900	304,900	321,900	338,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	386,845	359,735	359,735	359,735
	Scholarship Fund	99,191	88,480	88,480	88,480
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,248	\$19,076	\$20,058	\$20,589	\$21,310
Total Classroom Instruction	\$11,121	\$11,491	\$12,126	\$12,282	\$12,722
Classroom-Salaries and Benefits	\$10,521	\$10,572	\$11,005	\$11,102	\$11,725
Classroom-General Supplies and Textbooks	\$232	\$485	\$638	\$687	\$503
Classroom-Purchased Services	\$367	\$433	\$483	\$494	\$494
Total Support Services	\$3,005	\$3,298	\$3,538	\$3,558	\$3,700
Support Services-Salaries and Benefits	\$2,340	\$2,468	\$2,732	\$2,709	\$2,918
Total Administrative Costs	\$2,015	\$2,052	\$2,107	\$2,428	\$2,427
Administration Salaries and Benefits	\$1,780	\$1,780	\$1,893	\$2,059	\$2,121
Total Operations and Maintenance of Plant	\$1,698	\$1,769	\$1,779	\$1,804	\$1,922
Operations and Maintenance-Salaries and Benefits	\$980	\$1,070	\$1,120	\$1,112	\$1,161
Board Contribution to Food Services	\$7	\$14	\$14	\$14	\$14
Total Extracurricular Costs	\$394	\$444	\$482	\$490	\$511
Total Equipment Costs	\$56	\$129	\$155	\$882	\$31
Legal Costs	\$38	\$64	\$37	\$62	\$55
Employee Benefits as a percentage of salaries*	25.57%	22.63%	23.85%	25.49%	27.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services Agreement with Alpine Board of Education to provide maintenance, cable fiber wiring and consultation from B&G Supervisor	0
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability and workmen's compensation	0
Municipal/Public Works	Shared Services Agreement with the Borough of Tenafly for School Resource Officer (SRO)	0
	Shared Services Agreement with the County of Bergen for vehicle maintenance and repair services	0
Purchasing	Contract with Educational Data Services for pooled bidding for classroom, office, custodial and maintenance supplies and maintenance providers	0
	Member of purchasing cooperatives - Educational Services Commission of New Jersey, Hunterdon County Educational Services Commission and Camden County Educational Services Commission for general supplies, athletic supplies and services, IT supplies and services, Apple products, furniture, custodial and maintenance suppliers and providers, IP video surveillance camera system, access control systems and Lockdown Emergency Notification System	0
	Member of purchasing cooperatives - TIPS, Educational Services Commission for facility and maintenance suppliers and providers.	0
Special Education Services	Member of Region V for Special Education Transportation, programs and related services	0
Technology Services	Shared Services Agreement with the Borough of Tenafly to provide technology support services including email and internet connectivity	0

Estimated Tax Rates

Municipality	Category	Amount
Tenafly Borough	(A) General Fund School Levy	70,824,358
	(D) Total School Levy	73,231,494
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	4,056,905,500
	(H) Estimated Equalized Valuation (as of 01/01/23)	5,046,530,041
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7458
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8051
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4034
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4511

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$144,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$600.93/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Watson	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$208,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bruce Watson	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Contract- no entitlement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Contract- no entitlement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Contract- no entitlement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Danielle Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$146,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$609.33/day; max 30 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana McClan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/23/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,296	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers	

Employee Contract List for District

Name	Category	Measure
Diana McClan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$317.23/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeannine Wright	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Jeannine Wright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$315.44/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Gorman	Job Title	Assistant Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim position no entitlement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim position no entitlement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim position no entitlement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Gorman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Sebetich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/25/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Sebetich	Total Allowances Amount	\$714
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,696
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$372.92/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Fritz	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fritz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$354.17/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Fritz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Graziosi	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/06/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Mario Cofini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of B&G
	Base Annual Salary Amount	\$146,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 day; maximum \$10k; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$611.56 day; 23 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rainere	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,366
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers	

Employee Contract List for District

Name	Category	Measure
Michele Rainere	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$363.75/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Heinze	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Spec Ed
	Base Annual Salary Amount	\$164,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 day; \$10k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$685.33 day; 23 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	\$151,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$633 day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Strompf	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Strompf	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$397.03/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Teresa Corallo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PR Coord/Webmaster
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Teresa Corallo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/23/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$362.50/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Teresa Corallo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victor Anaya	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,914
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max; same as teachers	

Employee Contract List for District

Name	Category	Measure
Victor Anaya	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$691.92/day max 23 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Breakfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Assistant Supervisor
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
William Breakfield	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$500/day; 23 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Benitez	Job Title	Other
	Job Title II	Network Admin.
	Base Annual Salary Amount	\$100,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$419.40/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Benitez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported