

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2021 Actual | 10-15-2022 Actual | 10-13-2023 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,328.0 | 1,319.0 | 1,306.0 |
| On Roll Regular Shared-Time | 1.0 | 1.0 | 1.0 |
| On Roll Special Ed Full-Time | 247.0 | 239.0 | 239.0 |
| On Roll Subtotal | 1,576.0 | 1,559.0 | 1,546.0 |
| In Private School Placements | 17.0 | 19.0 | 19.0 |
| Sent to Other Districts Regular | 1.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 16.0 | 12.0 | 17.0 |
| Received | 1.0 | 15.0 | 10.0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 31,586,347 | 31,873,783 | 32,625,453 |
| | Other Local Governmental Units-Unrestricted | 10-12XX | 325,104 | 0 | 0 |
| | Other Local Governmental Units-Restricted | 10-12XX | 21,217 | 0 | 0 |
| | Total Tuition | 10-1300 | 62,342 | 21,000 | 30,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 0 | 119,500 | 684,950 |
| | Total Revenues from Local Sources | | 31,995,010 | 32,014,283 | 33,340,403 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 199,527 | 199,527 | 199,527 |
| | Extraordinary Aid | 10-3131 | 672,926 | 251,938 | 251,938 |
| | Categorical Special Education Aid | 10-3132 | 1,090,126 | 1,350,999 | 1,350,999 |
| | Equalization Aid | 10-3176 | 828,600 | 957,125 | 748,622 |
| | Categorical Security Aid | 10-3177 | 125,909 | 125,909 | 125,909 |
| | Other State Aids | 10-3XXX | 147,028 | 0 | 0 |
| | Total Revenues from State Sources | | 3,064,116 | 2,885,498 | 2,676,995 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 23,147 | 27,095 | 30,922 |
| | Total Revenues from Federal Sources | | 23,147 | 27,095 | 30,922 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,384,103 | 2,208,593 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 2,000,000 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 62,039 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -4,229,801 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 30,852,472 | 38,373,018 | 38,256,913 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 112,769 | 0 | 0 |
| | Scholarship Fund Revenue | 20-1770 | 657 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 113,426 | 0 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 279,533 | 251,985 | 254,654 |
| | Total Revenues from State Sources | | 279,533 | 251,985 | 254,654 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 122,667 | 59,190 | 55,801 |
| | Title II | 20-4451-4455 | 29,112 | 23,530 | 32,330 |
| | Title III | 20-4491-4494 | 3,615 | 0 | 0 |
| | Title IV | 20-4471-4474 | 13,324 | 9,000 | 10,000 |
| | Arp-Idea Preschool | 20-4409 | 6,697 | 0 | 0 |
| | Arp-Idea Basic | 20-4419 | 72,776 | 0 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 411,214 | 359,946 | 417,585 |
| | Arp-ESSER | 20-4540 | 561,586 | 0 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 900 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 190,060 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 6,203 | 0 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 11,792 | 0 | 0 |
| | Total Revenues from Federal Sources | | | 1,429,946 | 451,666 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -2,795 | 0 | 0 |
| | Actual Revenues (Over)/Under Expenditures-Scholarship Fund | | 7,949 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 1,828,059 | 703,651 | 770,370 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 662,500 | 1,227,379 | 1,088,959 |
| | Total Revenues from Local Sources | | 662,500 | 1,227,379 | 1,088,959 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 0 | 259,716 | 479,454 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 662,500 | 1,487,095 | 1,568,413 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 662,500 | 1,487,095 | 1,568,413 |
| All Fund Revenues | Total Revenues/Sources | | 33,343,031 | 40,563,764 | 40,595,696 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 33,343,031 | 40,563,764 | 40,595,696 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 9,068,449 | 9,705,488 | 10,220,056 |
| | Special Education-Instruction | 11-2XX-100-XXX | 3,475,934 | 4,085,303 | 4,272,385 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 444,549 | 498,715 | 462,788 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 221,909 | 227,553 | 268,103 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 183,131 | 192,400 | 200,550 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 480,611 | 519,800 | 547,551 |
| | Summer School | 11-422-XXX-XXX | 61,053 | 96,555 | 100,077 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 2,783,009 | 3,733,826 | 3,870,014 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 74,886 | 75,780 | 103,453 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 260,785 | 274,885 | 333,281 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 519,183 | 714,809 | 1,018,276 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 611,957 | 693,978 | 744,499 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 688,173 | 741,317 | 724,719 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 156,444 | 267,406 | 274,884 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 107,274 | 178,211 | 104,231 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 1,384 | 24,500 | 24,500 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 574,603 | 739,562 | 1,442,197 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 1,671,661 | 1,769,250 | 1,825,345 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 560,826 | 500,713 | 510,862 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 245,842 | 335,000 | 236,470 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 1,913,678 | 2,399,205 | 2,446,801 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 880,782 | 1,012,660 | 1,162,531 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 4,787,262 | 6,005,809 | 6,934,211 |
| | Total Undistributed Expenditures | | | 15,837,749 | 19,466,911 |
| General Fund Current Expenses | Total General Current Expense | | 29,773,385 | 34,792,725 | 37,827,784 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 554,511 | 161,405 | 273,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 524,576 | 1,403,683 | 30,028 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 2,000,000 | 0 |
| | Increase In Capital Reserve | 10-604 | 0 | 0 | 110,000 |
| | Total Capital Outlay | | 1,079,087 | 3,565,088 | 413,028 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 0 | 15,205 | 16,101 |
| | General Fund Grand Total | | 30,852,472 | 38,373,018 | 38,256,913 |
| Special Revenue Fund Expenses for Grants and Entitlements | Student Activity Fund | 20-475-XXX-XXX | 109,974 | 0 | 0 |
| | Scholarship Fund | 20-476-XXX-XXX | 8,606 | 0 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 10,651 | 11,290 | 12,712 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 87,564 | 92,244 | 107,113 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 71,312 | 83,725 | 61,692 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 24,635 | 22,176 | 22,982 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 8,658 | 7,900 | 8,089 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 38,500 | 34,650 | 42,066 |
| | Other | 20-XXX-XXX-XXX | 38,213 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 279,533 | 251,985 | 254,654 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 122,667 | 59,190 | 55,801 |
| | Title II | 20-XXX-XXX-XXX | 29,112 | 23,530 | 32,330 |
| | Title III | 20-XXX-XXX-XXX | 3,615 | 0 | 0 |
| | Title IV | 20-XXX-XXX-XXX | 13,324 | 9,000 | 10,000 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 411,214 | 359,946 | 417,585 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 72,776 | 0 | 0 |
| | Arp-Idea Preschool Grant Program | 20-224-xxx-xxx | 6,697 | 0 | 0 |
| | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 900 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 190,060 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 6,203 | 0 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 11,792 | 0 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 561,586 | 0 | 0 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|-------------------------------------|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Total Federal Projects | 20-XXX-XXX-XXX | 1,429,946 | 451,666 | 515,716 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 1,828,059 | 703,651 | 770,370 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 662,500 | 1,487,095 | 1,568,413 |
| | Total Debt Service Funds | | 662,500 | 1,487,095 | 1,568,413 |
| All Fund Expenses | Total Expenditures/Appropriations | | 33,343,031 | 40,563,764 | 40,595,696 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 33,343,031 | 40,563,764 | 40,595,696 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 1,621,040 | 1,758,916 | 1,674,813 | 766,220 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 5,544,396 | 9,792,520 | 7,792,520 | 7,902,520 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 1,350,000 | 1,359,261 | 1,359,261 | 1,359,261 |
| | Legal Reserve | 2,646,582 | 2,600,000 | 1,300,000 | 0 |
| | Unemployment Fund | 442,173 | 463,390 | 463,390 | 463,390 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 10,159 | 12,954 | 12,954 | 12,954 |
| | Scholarship Fund | 18,611 | 10,662 | 10,662 | 10,662 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,252 | \$16,495 | \$19,038 | \$19,291 | \$20,716 |
| Total Classroom Instruction | \$10,321 | \$10,407 | \$11,846 | \$11,930 | \$12,918 |
| Classroom-Salaries and Benefits | \$9,903 | \$10,161 | \$11,498 | \$11,584 | \$12,622 |
| Classroom-General Supplies and Textbooks | \$352 | \$167 | \$251 | \$247 | \$175 |
| Classroom-Purchased Services | \$66 | \$79 | \$97 | \$98 | \$122 |
| Total Support Services | \$1,942 | \$1,875 | \$2,386 | \$2,394 | \$2,729 |
| Support Services-Salaries and Benefits | \$1,831 | \$1,702 | \$2,144 | \$2,160 | \$2,366 |
| Total Administrative Costs | \$2,239 | \$2,332 | \$2,479 | \$2,624 | \$2,624 |
| Administration Salaries and Benefits | \$1,953 | \$2,040 | \$2,143 | \$2,159 | \$2,278 |
| Total Operations and Maintenance of Plant | \$1,267 | \$1,365 | \$1,741 | \$1,754 | \$1,823 |
| Operations and Maintenance-Salaries and Benefits | \$764 | \$780 | \$963 | \$970 | \$1,003 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$469 | \$503 | \$557 | \$562 | \$604 |
| Total Equipment Costs | \$162 | \$350 | \$96 | \$104 | \$177 |
| Legal Costs | \$23 | \$43 | \$45 | \$59 | \$45 |
| Employee Benefits as a percentage of salaries* | 27.76% | 24.91% | 28.30% | 28.32% | 31.28% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Food Services | Use of private company that specializes in school food services and serves many school districts | 0 |
| Insurance Coverages and Benefits | Participate in SEHBP for employee health insurance | 0 |
| | Participate in NESBIG consortium for liability and workers' compensation insurance | 0 |
| Municipal/Public Works | Waldwick Borough provides field maintenance at Traphagen School | 0 |
| | Share lighting detection system with Waldwick Borough and Allendale Borough | 0 |
| | Garbage removal provided by Waldwick Borough | 0 |
| | School district provides fields and indoor facilities for recreation programs | 0 |
| | Share equipment with Waldwick Borough | 0 |
| | Waldwick Borough provides election services for the school district | 0 |
| | Agreement to borrow equipment from Bergen County DPW and OEM | 0 |
| | Shared service agreement with Bergen County DPW for school bus and vehicle repair and maintenance | 0 |
| Others | Combine HS football, HS and MS wrestling and competitive cheerleading programs with Midland Park Public Schools | 0 |
| | Combine HS ice hockey with Lakeland Regional HS | 0 |
| Professional Staff Development | Use of NESBIG consortium for Safeschools online staff training | 0 |
| Purchasing | Participate in Hunterdon County ESC cooperative | 0 |
| | use of ESCNJ for cooperative purchasing statewide | 0 |
| | Utilize New Jersey state purchasing contracts | 0 |
| | Part of Bergen County cooperative purchasing program | 0 |
| Recycling | Use of Waldwick Borough's recycling center and pick up services | 0 |
| Special Education Services | Participate in Bergen County region I for certain services | 0 |
| | Participate in Bergen County region V for certain services | 0 |
| | Bergen County Special Services School District provides non-public Chapter 192/193 services | 0 |
| | Bergen County Special Services School District provides multiple services for public and non-public students | 0 |
| Technology Services | Participate in Camden County ESC cooperative for security cameras and other security technology | 0 |
| Transportation Services, including Fuel | Purchase gasoline and diesel fuel from the Borough of Waldwick | 0 |
| | Participate in Bergen County Region I for public, non-public and special education busing | 0 |
| | Share football, wrestling and other busing with Midland Park School District | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|------------------|--|---------------|
| Waldwick Borough | (A) General Fund School Levy | 32,249,618 |
| | (D) Total School Levy | 33,381,472 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 1,630,354,800 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 1,942,035,438 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.9781 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 2.0475 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.6606 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.7189 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Anrew Gamper | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities/Transportation |
| | Base Annual Salary Amount | \$114,093 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 246 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Death fam/friend; ill fam |
| | Total Allowances Amount | \$4,708 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$6,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$10,000 max upon retirement after 10 years in district; \$50/day; same as custodians |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|---|
| Anrew Gamper | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| David Merchan | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Technology |
| | Base Annual Salary Amount | \$105,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 244 |
| | Contracted Number of Annual Vacation Days | 17 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 6 |
| | Description of Other Contracted Non-Working Days | Death immed fam/friend |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| David Merchan | Total Allowances Amount | \$2,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,450 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum after 10 years; must retire; \$50/day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Denise Villani | Job Title | Administrative Assistant |
| | Job Title II | Payroll Manager |
| | Base Annual Salary Amount | \$83,537 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Denise Villani | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 238 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Death fam/friend; ill fam |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$22,660 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$6,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum after 10 years in district; must retire; \$40/day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|--------------------|
| Denise Villani | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Paul Casarico | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$239,751 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/12/21 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 238 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 6 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Death immed family |
| | Total Allowances Amount | \$9,300 |
| | Total Bonuses Amount | \$4,600 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement; 1/260th salary x # of days; \$15,000 max | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| Dr. Paul Casarico | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Dr. Susan Elias | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum |
| | Base Annual Salary Amount | \$146,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 238 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 14 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--|
| Dr. Susan Elias | Contracted Number of Annual Personal Days | 6 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 6 |
| | Description of Other Contracted Non-Working Days | Death/ill immed family |
| | Total Allowances Amount | \$2,600 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$2,500 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$10,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum after 15 years employment; must retire; \$50/day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| John Griffin | Job Title | Business Administrator |
| | Job Title II | Board Secretary |
| | Base Annual Salary Amount | \$202,500 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 238 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 14 |
| | Contracted Number of Annual Personal Days | 6 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 6 |
| | Description of Other Contracted Non-Working Days | Death immed fam/friend |
| | Total Allowances Amount | \$3,163 |
| | Total Bonuses Amount | \$5,000 |
| | Total Stipends Amount | \$12,900 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | After 15 years in district; \$15,000 max; \$60/day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|--|--------------------------|
| John Griffin | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Lisa D'Amato | Job Title | Administrative Assistant |
| | Job Title II | Benefits Manager |
| | Base Annual Salary Amount | \$75,575 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 238 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| Description of Other Contracted Non-Working Days | Death fam/friend; ill fam | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Lisa D'Amato | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$1,250 |
| | Total Stipends Amount | \$20,660 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$6,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum after 10 years in district; must retire; \$40/day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |