

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,085.0	1,103.0	1,125.0
On Roll Regular Shared-Time	2.0	1.0	0.0
On Roll Special Ed Full-Time	125.0	118.0	157.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	1,214.0	1,224.0	1,284.0
In Private School Placements	9.0	9.0	6.0
Sent to Other Districts Regular	1.0	2.0	40.0
Sent to Other Districts Special Ed	38.0	32.0	55.0
Received	2.0	2.0	1.0
In State Facilities	0.0	0.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,760,360	17,016,378	17,084,444
	Total Tuition	10-1300	29,677	29,470	14,945
	Unrestricted Miscellaneous Revenues	10-1XXX	175,053	99,000	124,650
	Interest Earned on Capital Reserve Funds	10-1XXX	0	72	1,400
	Total Revenues from Local Sources		16,965,090	17,144,920	17,225,439
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	166,028	166,028
	Extraordinary Aid	10-3131	374,237	0	0
	Categorical Special Education Aid	10-3132	1,179,528	1,179,528	1,179,528
	Equalization Aid	10-3176	4,388,875	5,020,407	5,952,252
	Categorical Security Aid	10-3177	258,918	258,918	258,918
	Total Revenues from State Sources		6,367,586	6,624,881	7,556,726
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,019	45,835	37,111
	Total Revenues from Federal Sources		56,019	45,835	37,111
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,750,831	2,933,695
	Adjustment for Prior Year Encumbrances		0	480,632	0
	Actual Revenues (Over)/Under Expenditures		-1,292,751	0	0
General Fund Revenues	Total Operating Budget		22,095,944	26,047,099	27,752,971
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	144,108	30,000	30,000
	Scholarship Fund Revenue	20-1770	27,631	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	1,000	0	0
	Total Revenues from Local Sources	20-1XXX	172,739	70,000	70,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	30,209	0	0
	Total Revenues from State Sources		30,209	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	203,831	203,885	240,000
	Title II	20-4451-4455	11,509	35,020	45,000
	Title III	20-4491-4494	21,276	26,369	28,000
	Title IV	20-4471-4474	15,949	16,004	17,000
	Arp-Idea Basic	20-4419	11,097	0	40,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	270,532	271,000	275,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	117,713	70,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	39,900
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Addressing Student Learning Loss Grant	20-4533	6,031	0	0
	Arp-ESSER	20-4540	507,197	1,615,083	425,000
	CARES Act Education Stabilization Fund	20-4530	9,969	0	0
	Coronavirus Relief Fund (CRF)	20-4532	4,018	0	0
	CRRSA Act-ESSER II	20-4534	525,886	0	80,000
	CRRSA Act-Learning Acceleration Grant	20-4535	2,880	0	41,500
	CRRSA Act-Mental Health Grant	20-4536	10,871	0	28,000
		Total Revenues from Federal Sources		1,601,046	2,410,074
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,622	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-255	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,809,361	2,480,074	1,484,400
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	459,345	457,154	650,435
	Total Revenues from Local Sources		459,345	457,154	650,435
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		459,345	457,154	650,435
	Actual Revenues (Over)/Under Expenditures		3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		459,348	457,154	650,435
All Fund Revenues	Total Revenues/Sources		24,364,653	28,984,327	29,887,806
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,364,653	28,984,327	29,887,806

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,327,617	5,694,062	5,843,494
	Special Education-Instruction	11-2XX-100-XXX	1,380,593	1,558,445	1,631,682
	Basic Skills/Remedial-Instruction	11-230-100-XXX	365,123	397,345	315,835
	Bilingual Education-Instruction	11-240-100-XXX	279,385	290,625	306,748
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,466	114,980	118,261
	School-Sponsored Athletics-Instruction	11-402-100-XXX	477,444	489,516	513,563
	Before/After School Programs	11-421-XXX-XXX	59,211	83,983	84,000
	Summer School	11-422-XXX-XXX	8,100	13,400	13,400
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,000	21,125	21,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,566,368	4,796,809	4,954,100
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	134,003	139,755	146,254
	Undistributed Expenditures-Health Services	11-000-213-XXX	256,553	262,200	292,941
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	145,901	170,310	105,747
	Undistributed Expenditures-Guidance	11-000-218-XXX	429,812	436,480	511,385
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	398,483	442,256	483,196
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	384,378	408,295	416,930
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	293,396	385,391	419,751
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,000	28,825	28,937
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	456,579	500,180	550,328
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	591,470	606,660	610,639
	Undistributed Expenditures-Central Services	11-000-251-XXX	356,748	369,250	384,585
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,876	151,876	167,904
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,302,773	2,799,270	3,468,836
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	786,217	920,484	999,584
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,898,245	3,593,000	3,858,000
Total Undistributed Expenditures			13,165,802	16,011,041	17,399,117
General Fund Current Expenses	Total General Current Expense		21,154,741	24,674,522	26,247,600

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	156,811	174,259	273,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	444,955	799,431	807,158
	Interest Deposit to Capital Reserve	10-604	0	72	1,400
	Total Capital Outlay		601,766	973,762	1,082,058
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	339,437	398,815	423,313
	General Fund Grand Total		22,095,944	26,047,099	27,752,971
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,000	0	0
	Student Activity Fund	20-475-XXX-XXX	149,730	30,000	30,000
	Scholarship Fund	20-476-XXX-XXX	27,376	40,000	40,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	30,209	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,209	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	203,831	203,885	240,000
	Title II	20-XXX-XXX-XXX	11,509	35,020	45,000
	Title III	20-XXX-XXX-XXX	21,276	26,369	28,000
	Title IV	20-XXX-XXX-XXX	15,949	16,004	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	270,532	271,000	275,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	11,097	0	40,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	9,969	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	4,018	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	6,031	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	525,886	0	80,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,880	0	41,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,871	0	28,000
	Arp ESSER Grant Program	20-487-xxx-xxx	507,197	1,615,083	425,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	117,713	70,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	39,900
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,601,046	2,410,074	1,414,400
Special Revenue Fund Expenses	Total Special Revenue Funds		1,809,361	2,480,074	1,484,400
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	459,348	457,154	650,435
	Total Debt Service Funds		459,348	457,154	650,435
All Fund Expenses	Total Expenditures/Appropriations		24,364,653	28,984,327	29,887,806
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,364,653	28,984,327	29,887,806

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,019,861	983,075	501,717	501,717
	Repayment of Debt	3	0	0	0
Restricted for General Operating Budget	Capital Reserve	149,198	649,198	649,270	650,670
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,442,830	4,681,502	2,933,695	0
	Unemployment Fund	106,168	106,168	106,168	106,168
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	122,166	116,544	116,544	116,544
Restricted for Repayment of Debt	Scholarship Fund	28,186	28,441	28,441	28,441
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,077	\$14,034	\$15,128	\$15,791	\$16,094
Total Classroom Instruction	\$7,853	\$7,698	\$8,208	\$8,548	\$8,363
Classroom-Salaries and Benefits	\$7,660	\$7,447	\$7,880	\$8,185	\$8,099
Classroom-General Supplies and Textbooks	\$194	\$251	\$326	\$358	\$261
Classroom-Purchased Services	\$0	\$0	\$3	\$5	\$3
Total Support Services	\$2,199	\$2,197	\$2,385	\$2,478	\$2,500
Support Services-Salaries and Benefits	\$2,030	\$2,030	\$2,137	\$2,220	\$2,225
Total Administrative Costs	\$1,609	\$1,577	\$1,631	\$1,694	\$1,693
Administration Salaries and Benefits	\$1,438	\$1,385	\$1,399	\$1,453	\$1,416
Total Operations and Maintenance of Plant	\$1,820	\$2,004	\$2,318	\$2,460	\$2,926
Operations and Maintenance-Salaries and Benefits	\$346	\$388	\$530	\$550	\$743
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$596	\$558	\$587	\$612	\$611
Total Equipment Costs	\$163	\$131	\$123	\$145	\$217
Legal Costs	\$15	\$45	\$44	\$46	\$40
Employee Benefits as a percentage of salaries*	29.65%	26.11%	30.28%	30.28%	30.94%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	South Hackensack School District	14,945	Homeless student attending our School District
300	AFTERCARE PROGRAM	124,650	AFTERCARE PROGRAM REVENUE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt-East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF - Insurance Fund	0
	SOBER - Workmans Comp Fund	0
Others	Borough of Wallington - use of Facilities/Athletics/recreation program	0
	Woodridge BOE - soccer program	0
Purchasing	Borough of Wallington - parking lot sweeping	0
	ACES - Gas & Electric Supply	0
Special Education Services	SBJC - Occupational & Physical Therapy Services	0
	One-to-One Special Education Aides	0
	Transition Counselor	0
	SBJC - Special Ed Instructor	0
Transportation Services, including Fuel	Borough of Lodi - fuel for school vehicles	0
	SBJC - Transportation - Special Education, Co-curricular events for Athletics	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	17,058,444
	(D) Total School Levy	17,616,033
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	964,543,799
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,395,715,679
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7686
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8264
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2222
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2622

Employee Contract List for District

Name	Category	Measure
James Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time, \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Kruk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Kruk	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jody Pietrowitz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Farrell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,612
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time	



Employee Contract List for District

Name	Category	Measure
Robert Farrell	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,691
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported