

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,887.0	1,821.0	1,872.0
On Roll Special Ed Full-Time	401.0	406.0	351.0
On Roll Subtotal	2,288.0	2,227.0	2,223.0
In Private School Placements	10.0	8.0	12.0
Sent to Other Districts Regular	4.0	1.0	0.0
Sent to Other Districts Special Ed	9.0	9.0	37.0
Received	30.0	34.0	24.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,484,452	32,113,788	32,756,064
	Other Local Governmental Units-Unrestricted	10-12XX	0	39,353	65,000
	Total Tuition	10-1300	445,433	439,437	496,278
	Transportation Fees from Other Local Education Authorities	10-1420-1440	103,581	60,000	60,000
	Rents and Royalties	10-1910	0	2,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	450,643	304,000	306,334
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	20	20
	Interest Earned on Maintenance Reserve	10-1XXX	900	900	900
	Interest Earned on Capital Reserve Funds	10-1XXX	1,473	1,100	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	21,716	11,000
	Total Revenues from Local Sources			32,486,482	32,982,939
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	719,094	100,000	100,000
	Total Revenues from Intermediate Sources		719,094	100,000	100,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	729,374	729,374
	Extraordinary Aid	10-3131	558,711	319,000	319,000
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
	Equalization Aid	10-3176	8,293,647	8,205,173	7,556,858
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Other State Aids	10-3XXX	59,233	0	0
Total Revenues from State Sources			11,182,815	10,795,397	10,147,082
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	96,421	85,002	100,965
	Other Federal Grant Revenue-Passed Through State	10-42XX	8,712	0	0
	Total Revenues from Federal Sources		105,133	85,002	100,965
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,140,348	1,265,283
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,795,000	2,043,000
	Withdrawal from Maintenance Reserve	10-310	0	267,923	734,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	51,589	82,003
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,000	202,798

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	1,373,252	0
	Actual Revenues (Over)/Under Expenditures		-1,114,819	0	0
General Fund Revenues	Total Operating Budget		43,378,705	49,841,450	48,372,452
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	391,864	0	0
	Scholarship Fund Revenue	20-1770	1,496	0	0
	Other Revenue from Local Sources	20-1XXX	386,538	0	0
	Total Revenues from Local Sources	20-1XXX	779,898	0	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	187,529	0
	Other Restricted Entitlements	20-32XX	60,113	0	0
	Total Revenues from State Sources		60,113	187,529	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	234,581	191,736	186,907
	Title II	20-4451-4455	33,969	46,056	38,562
	Title III	20-4491-4494	18,027	30,965	14,699
	Title IV	20-4471-4474	26,626	19,814	18,268
	Arp-Idea Preschool	20-4409	0	9,185	0
	Arp-Idea Basic	20-4419	102,785	5,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	467,387	700,596	540,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	202,018	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	91,905	2,190,265	0
	CARES Act Education Stabilization Fund	20-4530	4,372	0	0
	CRRSA Act-ESSER II	20-4534	412,419	438,173	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,039	36,547	0
	CRRSA Act-Mental Health Grant	20-4536	43,400	1,600	0
	Arp Homeless Children and Youth II Grant	20-4546	0	16,360	0
	Total Revenues from Federal Sources			1,453,510	4,056,816

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,852	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-694	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,288,975	4,244,345	798,436
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	50,000	45,467
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,949,757	2,889,858	2,846,269
	Total Revenues from Local Sources		2,949,757	2,889,858	2,846,269
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	224,108	204,947	199,422
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4,533
	Total Local Repayment of Debt		3,223,865	3,144,805	3,095,691
	Actual Revenues (Over)/Under Expenditures		-4,533	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,219,332	3,144,805	3,095,691
All Fund Revenues	Total Revenues/Sources		48,887,012	57,230,600	52,266,579
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,887,012	57,230,600	52,266,579

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,834,852	13,273,807	12,336,404
	Special Education-Instruction	11-2XX-100-XXX	2,859,830	3,164,819	3,225,585
	Basic Skills/Remedial-Instruction	11-230-100-XXX	851,246	855,785	755,286
	Bilingual Education-Instruction	11-240-100-XXX	145,072	150,604	150,839
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	199,220	221,287	234,257
	School-Sponsored Athletics-Instruction	11-402-100-XXX	740,279	788,640	717,707
	Community Services Programs/Operations	11-800-330-XXX	13,369	150,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,303,479	1,390,835	1,869,931
	Undistributed Expenditures-Health Services	11-000-213-XXX	568,596	564,962	588,766
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	405,450	407,935	417,161
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	118,323	66,677	60,396
	Undistributed Expenditures-Guidance	11-000-218-XXX	717,930	693,404	742,618
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,466,743	3,183,738	3,164,994
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	573,209	632,142	642,440
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	271,656	353,335	346,030
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	673,208	734,098	594,098
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,742,328	1,817,326	1,850,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	418,592	494,680	417,047
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	425,544	519,049	482,059
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,708,717	4,809,205	5,629,307
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,845,249	1,875,137	2,123,666
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,337,450	9,558,019	9,619,605
Total Undistributed Expenditures		25,576,474	27,100,542	28,548,708	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	900
	Interest Earned on Current Expense Emergency Res	10-607	0	20	20
General Fund Current Expenses	Total General Current Expense		42,220,342	45,706,404	45,969,706

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	593,906	1,062,641	212,798
	Facilities Acquisition and Construction Services	12-000-400-XXX	528,625	3,035,185	2,160,685
	Interest Deposit to Capital Reserve	10-604	0	1,100	1,100
	Total Capital Outlay		1,122,531	4,098,926	2,374,583
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,832	36,120	28,163
	General Fund Grand Total		43,378,705	49,841,450	48,372,452
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	386,538	0	0
	Student Activity Fund	20-475-XXX-XXX	388,012	0	0
	Scholarship Fund	20-476-XXX-XXX	802	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	187,529	0
	Other	20-XXX-XXX-XXX	60,113	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	60,113	187,529	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	234,581	191,736	186,907
	Title II	20-XXX-XXX-XXX	33,969	46,056	38,562
	Title III	20-XXX-XXX-XXX	18,027	30,965	14,699
	Title IV	20-XXX-XXX-XXX	26,626	19,814	18,268
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	467,387	700,596	540,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	102,785	5,000	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,185	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,372	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	412,419	438,173	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,039	36,547	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,400	1,600	0
	Arp ESSER Grant Program	20-487-xxx-xxx	91,905	2,190,265	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	202,018	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	16,360	0
	Total Federal Projects	20-XXX-XXX-XXX	1,453,510	4,056,816	798,436
Special Revenue Fund Expenses	Total Special Revenue Funds		2,288,975	4,244,345	798,436
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,219,332	3,144,805	3,095,691
	Total Debt Service Funds		3,219,332	3,144,805	3,095,691
All Fund Expenses	Total Expenditures/Appropriations		48,887,012	57,230,600	52,266,579
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,887,012	57,230,600	52,266,579

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,684,240	2,879,966	2,234,647	969,364
	Repayment of Debt	0	4,533	4,533	0
Restricted for General Operating Budget	Capital Reserve	4,161,388	5,348,611	2,554,711	512,811
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,758,613	2,758,613	2,491,590	1,758,490
	Legal Reserve	276,906	267,141	0	0
	Unemployment Fund	37,091	98,608	98,608	98,608
	Tuition Reserve	103,178	133,592	82,003	0
	Current Expense Emergency Reserve	449,468	452,778	202,798	20
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	259,824	263,676	263,676	263,676
Restricted for Repayment of Debt	Scholarship Fund	155,513	156,207	156,207	156,207
	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,907	\$17,840	\$18,939	\$18,781	\$18,598
Total Classroom Instruction	\$8,276	\$9,313	\$10,182	\$10,129	\$9,683
Classroom-Salaries and Benefits	\$7,875	\$8,697	\$9,558	\$9,276	\$9,195
Classroom-General Supplies and Textbooks	\$289	\$469	\$480	\$534	\$329
Classroom-Purchased Services	\$112	\$146	\$145	\$320	\$159
Total Support Services	\$3,042	\$3,414	\$3,394	\$3,276	\$3,348
Support Services-Salaries and Benefits	\$2,291	\$2,506	\$2,613	\$2,505	\$2,656
Total Administrative Costs	\$1,666	\$1,885	\$1,941	\$2,002	\$1,923
Administration Salaries and Benefits	\$1,429	\$1,607	\$1,630	\$1,620	\$1,693
Total Operations and Maintenance of Plant	\$2,123	\$2,498	\$2,569	\$2,527	\$2,886
Operations and Maintenance-Salaries and Benefits	\$1,245	\$1,408	\$1,488	\$1,448	\$1,427
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$401	\$530	\$568	\$559	\$532
Total Equipment Costs	\$4	\$271	\$136	\$477	\$96
Legal Costs	\$30	\$50	\$29	\$55	\$38
Employee Benefits as a percentage of salaries*	30.83%	32.79%	34.92%	35.41%	35.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bulk purchases through State Contracts and Other COOP	0
	Partnership with Township, School Resource Officer	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for Property and Casualty Insurance	0
Others	Member of ACES Natural Gas & Electric Consortium and Sewer Authority	0
	Partnership with County Education Services	0
Transportation Services, including Fuel	Joint Transportation Agreements and Tiered Bus Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,031,977
	(D) Total School Levy	6,565,089
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	338,944,961
	(H) Estimated Equalized Valuation (as of 10/01/22)	424,980,497
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7796
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9369
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4194
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5448
Bordentown Twp	(A) General Fund School Levy	25,485,767
	(D) Total School Levy	27,739,578
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,327,870,268
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,736,181,886
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9193
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0890
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4679
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5977
Fieldsboro Borough	(A) General Fund School Levy	917,182
	(D) Total School Levy	998,322
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	52,578,419
	(H) Estimated Equalized Valuation (as of 10/01/22)	61,136,576
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7444
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8987
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5002
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6329

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Cumming	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,588
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Cumming	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Kotelnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$99,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Kotelnicki	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joanne Kotelnicki	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Merlino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,526
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days	



Employee Contract List for District

Name	Category	Measure
Joe Merlino	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Fryc	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$101,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Thomas Fryc	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Trudy Atkins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,909
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	include in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Trudy Atkins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported