

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,403.0	1,464.0	1,508.0
On Roll Special Ed Full-Time	347.0	371.0	369.0
On Roll Subtotal	1,750.0	1,835.0	1,877.0
In Private School Placements	24.0	26.0	32.0
Sent to Other Districts Regular	5.0	10.0	7.0
Sent to Other Districts Special Ed	18.0	19.0	18.0
Received	185.0	225.0	225.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,720,313	13,720,313	13,857,516
	Total Tuition	10-1300	3,578,263	3,666,665	4,094,997
	Transportation Fees from Other Local Education Authorities	10-1420-1440	813	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	356,807	225,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,474	2,900	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	817	0	0
	Total Revenues from Local Sources			17,660,487	17,615,378
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	520,747	100,000	100,000
	Categorical Special Education Aid	10-3132	935,688	935,688	935,688
	Equalization Aid	10-3176	14,856,526	17,377,249	19,257,802
	Categorical Security Aid	10-3177	480,795	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	Other State Aids	10-3XXX	58,036	10,000	10,000
	Total Revenues from State Sources			18,302,080	20,354,020
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	100,927	104,023	103,098
	Total Revenues from Federal Sources		100,927	104,023	103,098
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,645,399	4,513,881
	Withdrawal from Capital Reserve for Local Share	10-307	0	655,000	686,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	256,276	0
	Actual Revenues (Over)/Under Expenditures		-1,704,271	0	0
General Fund Revenues	Total Operating Budget		34,359,223	41,930,096	45,650,565
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	244,327	82,300	200
	Scholarship Fund Revenue	20-1770	333	300	50
	Total Revenues from Local Sources	20-1XXX	244,660	82,600	250

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	58,174	705,958	277,665
	Preschool Education Aid	20-3218	2,421,540	2,467,800	2,612,520
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	295,630	0
	Other Restricted Entitlements	20-32XX	541,967	320,355	270,127
	Total Revenues from State Sources		3,021,681	3,789,743	3,160,312
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	557,479	967,151	554,862
	Title II	20-4451-4455	96,981	117,945	59,260
	Title III	20-4491-4494	15,087	48,583	30,809
	Title IV	20-4471-4474	0	51,074	51,074
	Arp-Idea Preschool	20-4409	9,201	0	0
	Arp-Idea Basic	20-4419	102,977	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	571,612	625,438	625,438
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	150,710	561	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,197	9,474	7,329
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,202	34,798	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	182,809	262,804	0
	Vocational Education	20-4430	8,874	13,158	13,000
	Middle Grades Career Awareness and Exploration Program	20-4431	56,540	68,500	0
	Arp-ESSER	20-4540	1,600,851	1,500,000	1,946,794
	CARES Act Education Stabilization Fund	20-4530	93,711	2,691	0
	CRRSA Act-ESSER II	20-4534	1,188,814	1,057,144	0
	CRRSA Act-Learning Acceleration Grant	20-4535	128,404	15,730	0
	CRRSA Act-Mental Health Grant	20-4536	42,708	2,292	0
	Arp Homeless Children and Youth I Grant	20-4545	57,867	0	0
	Total Revenues from Federal Sources		4,893,024	4,777,343	3,288,566

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	215,248	205,650	217,710
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		12,701	-7,300	-200
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,617	-300	-50
Special Revenue Fund Revenues	Total Grants and Entitlements		8,389,931	8,847,736	6,666,588
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	198,950	205,350	206,550
	Total Revenues from Local Sources		198,950	205,350	206,550
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		198,950	205,350	206,550
Debt Service Fund Revenues	Total Repayment of Debt		198,950	205,350	206,550
All Fund Revenues	Total Revenues/Sources		42,948,104	50,983,182	52,523,703
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	215,248	205,650	217,710
	Total Revenues/Sources Net of Transfers		42,732,856	50,777,532	52,305,993

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	988,883	1,050,337	1,272,188
	Special Education-Instruction	11-2XX-100-XXX	10,147	40,000	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	0	27,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,000	35,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,238,961	3,866,384	5,153,167
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,070	33,908	37,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	26,220	36,030	28,650
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	533,832	621,932	628,648
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	290,235	477,021	545,100
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	944,218	1,017,604	1,143,132
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	326,690	420,216	522,663
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,400	131,415	134,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	704,888	967,749	1,009,555
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,391	10,000	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	333,768	366,242	487,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	155,487	197,930	196,127
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,875,344	3,595,973	3,707,570
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,053,313	1,305,901	1,603,777
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,150,164	2,235,790	2,315,997
	Total Undistributed Expenditures		11,763,981	15,284,095	17,524,631
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		12,798,011	16,409,932	18,904,319
Capital Outlay	Equipment	12-XXX-XXX-730	220,861	386,900	55,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	416,442	390,000	1,338,837
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	708,676	686,000
	Interest Deposit to Capital Reserve	10-604	0	2,900	10,000
		Total Capital Outlay		637,303	1,488,476

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	0	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	69,684	188,805	144,671
	General Fund Contribution to School Based Budgeting	10-000-520-930	20,849,225	23,837,883	24,506,238
	General Fund Grand Total		34,359,223	41,930,096	45,650,565
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	257,028	75,000	0
	Scholarship Fund	20-476-XXX-XXX	2,950	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,498,746	1,778,253	1,743,876
	Support Services	20-218-200-XXX	1,196,216	1,499,915	1,364,019
	Facility Acquisition and Construction Services	20-218-400-XXX	0	101,240	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,694,962	3,379,408	3,107,895
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,861	23,958	20,827
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,618	87,959	78,400
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,585	72,010	65,900
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,888	43,008	41,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,342	14,700	14,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,397	78,720	50,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	295,630	0
	Other	20-XXX-XXX-XXX	305,276	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,236,929	3,995,393	3,378,022
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	557,479	967,151	554,862
	Title II	20-XXX-XXX-XXX	96,981	117,945	59,260
	Title III	20-XXX-XXX-XXX	15,087	48,583	30,809
	Title IV	20-XXX-XXX-XXX	0	51,074	51,074
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	571,612	625,438	625,438

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	8,874	13,158	13,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	102,977	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	9,201	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	56,540	68,500	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	93,711	2,691	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,188,814	1,057,144	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	128,404	15,730	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,708	2,292	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,600,851	1,500,000	1,946,794
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	150,710	561	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,197	9,474	7,329
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,202	34,798	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	182,809	262,804	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	57,867	0	0
	Total Federal Projects	20-XXX-XXX-XXX		4,893,024	4,777,343
Special Revenue Fund Expenses	Total Special Revenue Funds		8,389,931	8,847,736	6,666,588
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	198,950	205,350	206,550
	Total Debt Service Funds		198,950	205,350	206,550
All Fund Expenses	Total Expenditures/Appropriations		42,948,104	50,983,182	52,523,703
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	215,248	205,650	217,710
	Total Expenditures Net of Transfers		42,732,856	50,777,532	52,305,993

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,603,728	1,854,031	1,854,031	833,476
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,508,060	2,951,417	2,699,317	2,023,317
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,581,770	6,138,725	3,493,326	0
	Unemployment Fund	395,299	496,116	496,116	496,116
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	256,800	391,877	192,377	192,877
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	149,691	136,990	144,290	144,490
	Scholarship Fund	4,471	1,854	2,154	2,204
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,861	\$18,207	\$21,333	\$20,908	\$21,176
Total Classroom Instruction	\$10,428	\$10,532	\$12,147	\$11,858	\$11,724
Classroom-Salaries and Benefits	\$9,640	\$9,616	\$10,834	\$10,534	\$10,323
Classroom-General Supplies and Textbooks	\$263	\$331	\$419	\$426	\$423
Classroom-Purchased Services	\$526	\$585	\$894	\$898	\$978
Total Support Services	\$3,413	\$3,352	\$4,260	\$4,060	\$4,347
Support Services-Salaries and Benefits	\$3,012	\$2,869	\$3,569	\$3,424	\$3,705
Total Administrative Costs	\$1,811	\$1,806	\$2,020	\$2,064	\$2,064
Administration Salaries and Benefits	\$1,510	\$1,470	\$1,570	\$1,613	\$1,644
Total Operations and Maintenance of Plant	\$1,853	\$2,013	\$2,340	\$2,373	\$2,473
Operations and Maintenance-Salaries and Benefits	\$909	\$873	\$1,073	\$1,026	\$1,129
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$455	\$506	\$495	\$510
Total Equipment Costs	\$228	\$128	\$258	\$268	\$30
Legal Costs	\$28	\$45	\$62	\$64	\$48
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	31.23%	32.89%	36.45%	36.25%	37.24%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	20,849,225	23,837,883	24,506,238
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	20,849,225	23,837,883	24,506,238
Appropriations	Instruction (15-XXX-100-XXX)	12,562,469	14,522,323	14,491,209
	Support Services (15-XXX-2XX-XXX)	8,283,956	9,315,560	10,015,029
	Equipment (15-XXX-XXX-73X)	2,800	0	0
	Total SBB Appropriations	20,849,225	23,837,883	24,506,238

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from other LEA	3,887,029	Receiving District Edgewater Park
	Tuition from other LEA's	76,568	Homeless tuition from other districts
	Tuition from other LEA's	131,400	Alternative Ed. Tuition to our Focused Support Academy
300	US Army Cadet Command	75,327	Cost Share Revenue ROTC Program
	Interest on Investments	65,000	Interest from banks
	Rental of school facilities	3,000	rental fees
	Misc. Other Fees	6,673	book fines, damaged or lost laptops, insurance awards etc

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property Insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Educational Services Commission of New Jersey	0
	Hunerton Educational Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and Gasoline Fuels	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	13,788,914
	(D) Total School Levy	13,994,864
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	603,693,392
	(H) Estimated Equalized Valuation (as of 10/01/22)	758,885,447
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.2841
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3182
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8170
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8441

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued & Unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness	

Employee Contract List for District

Name	Category	Measure
John Russell	Total Allowances Amount	\$9,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,131
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,576
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,907
Contractual Post-Employment Benefit Description of Payout of Sick days	Days in bank @ \$80/day	

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and accrued days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Carter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$106,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,227
	Contractual Post-Employment Benefit Description of Payout of Sick days	Days in bank @ \$80/ day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued and unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported